

## Planning and Enrolment Data

**Table 1: Status Quo**

No change to boundaries and no program moves.

Facility	Capacity	Oct. 31, 2020		Oct. 31, 2025		Oct. 31, 2030	
		Enrolment	Utilization	Enrolment	Utilization	Enrolment	Utilization
Bannockburn PS	314	0	0%	0	0%	0	0%
Eglinton Jr PS*	548	553	101%	771	141%	807	147%
John Fisher Jr PS	524	384	73%	467	89%	494	94%
<b>Total</b>	<b>1,386</b>	<b>937</b>	<b>68%</b>	<b>1,238</b>	<b>89%</b>	<b>1,301</b>	<b>94%</b>

\*does not include students who have already been redirected to Whitney Jr PS and Rippleton PS.

**Table 2: Staff Recommendation**

John Fisher Jr PS becomes a dual-track school beginning with JK in the English Program in September 2022 and adding a grade a year.

The Bannockburn building is re-opened in September 2023 as a French Immersion centre, initially as JK to Grade 3, and adding a grade a year.

Facility	Capacity	Oct. 31, 2020		Oct. 31, 2025		Oct. 31, 2030	
		Enrolment	Utilization	Enrolment	Utilization	Enrolment	Utilization
Bannockburn PS	314	0	0%	200	64%	300	95%
Eglinton Jr PS *	548	553	101%	457	83%	405	74%
John Fisher Jr PS *	524	384	73%	402	77%	421	80%
Holding site for 22 developments **	n/a	0	n/a	220	n/a	246	n/a
<b>Total ***</b>	<b>1,386</b>	<b>937</b>	<b>68%</b>	<b>1,279</b>	<b>92%</b>	<b>1,372</b>	<b>99%</b>

\* Eglinton Jr PS and John Fisher Jr PS projections assume the continued redirection of all new residential developments to other sites. Students from all proposed residential developments are not included in these projections.

\*\* These 22 developments are located in the attendance area of Eglinton Jr PS and will be redirected to another school with space available. The school has not been identified yet.

\*\*\* The total for 2025 and 2030 do not equal Status Quo total due to a slightly larger combined French Immersion program at Bannockburn PS and John Fisher Jr PS than what currently exists at John Fisher Jr PS alone.