

## APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

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6	Design and Renewal	<b>CN21-398 SSF Bickford Centre</b> Water Flood Emergency Repair The boiler room flooding occurred early on the morning of 1 February 2021 and required emergency clean up and retrofits to provide heating to the building.	10	Active Mechanical	N/A	N/A	Single Source	\$430,920	February 1, 2021/ April 2021	Design and Renewal	School Renewal Grant
7	Design and Renewal	<b>JM21-438T Diefenbaker ES</b> Due to age and current condition; the existing chiller has surpassed its useful lifespan and requires replacement.	15	Mapleridge Mechanical Contracting Inc	Yes	No	6	\$281,545	August 2021/ December, 2021	Design and Renewal	School Condition Improvement
8	Design and Renewal	<b>PM21-373T King George JPS</b> Air Handlers Replacement. Existing air handling units are beyond their useful lifespan and require replacement.	7	Dunford Liscio (Ontario) Ltd.	Yes	No	5	\$389,400	July 2021/ August 31, 2021	Design and Renewal	School Condition Improvement
9	Design and Renewal	<b>MP21-502T Yorkdale SS</b> Ventilation Upgrade. Existing classroom does not have adequate fresh air supply and the exhaust. Therefore, ventilation upgrade is required.	8	Sprint Mechanical Inc	Yes	No	5	\$179,300	July 2021/ October 31, 2021	Design and Renewal	School Condition Improvement
10	Design and Renewal	<b>JM21-371T John McCrae PS</b> <b>Ventilation Upgrade.</b> Due to age and current condition the existing Air Handling Units units have surpassed their useful lifespan. They require replacement to improve heating and ventilation. This will also provide a new multi-split A/C unit to serve the gym.	17	Stellar Mechanical Inc.	Yes	No	7	\$285,000	May 2021/ September 30, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
11	Design and Renewal	<b>PM21-384T JR Wilcox CS</b> Ventilation Upgrade. Upgrading the gymnasium's existing ventilation system with a new multi-split type mechanical cooling system.	8	Servocraft Ltd.	Yes	No	4	\$134,000	August 6/ September 1, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
12	Design and Renewal	<b>DK21-389T Poplar Road JPS.</b> <b>Ventilation Upgrade.</b> The gym is currently ventilated by three roof mounted exhaust fans. These fans will be removed and a new rooftop unit, equipped with gas fired heat	19	Servocraft Ltd.	Yes	No	5	\$174,500	May 2021/ August 27, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream

		exchanger and DX cooler will be installed.									
13	Design and Renewal	<b>VK21-432T R H King Academy</b> Supply and install 20 ton split type air conditioning system and new DX coil mounted inside the existing air handler and interconnecting refrigerant piping.	18	S.I.G Mechanical Services Ltd.	Yes	No	5	\$293,100	June 2021/ September 30, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
14	Design and Renewal	<b>VK21-482T Dellcrest PS</b> Ventilation Upgrade. Gym Air handling unit upgrade. Supply and install a new 10-ton cooling system to be integrated with the air handler serving the Gym, including an air-cooled condenser, a new Direct Expansion (DX) coil and interconnecting refrigerant lines. To provide improved ventilation in the gym.	5	Black & McDonald Ltd.	Yes	No	2	\$152,600	June 2021/ August 31, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
15	Design and Renewal	<b>VK21-451T Birchmount Park CI</b> Ventilation Upgrade. The Existing unit is old and has exceeded it's lifespan. A new unit is required for improved ventilation in the gym.	18	S.I.G Mechanical Services Ltd.	Yes	No	5	\$294,300	June 2021/ October 30, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
16	Capital Services	<b>JJ21-414T George Syme Community School.</b> Mechanical 1.3 Trade Package. This project is essentially interior renovations to convert the second floor open space into enclosed classrooms and provide upgraded building services at 69 Pritchard Ave, York Ontario M6N 1T6. This tender is specifically for the mechanical portion of the project.	6	Maple Ridge Mechanical Contracting Inc. in care of Percon Construction	Yes	No	5	\$1,776,119	May 2021/ December 31 2021	Capital Services	COVID Resilience Infrastructure Funding Stream
17	Design and Renewal	<b>PM21-447T Broadacres JS</b> Ventilation Upgrade. Cooling needed for pre-determined sections of the school for emergency purposes, on days of extreme heat.	2	Sprint Mechanical	Yes	No	6	\$234,100	May 2021/ August 30, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream

18	Design and Renewal	<b>PM21-488T North Bendale JPS</b> Ventilation Upgrade. Ventilation is provided by two roof mounted exhaust fans, very old and in poor condition and need to be replaced.	19	S.I.G. Mechanical Services Ltd.	Yes	No	7	\$326,000	June 2021/ October 30, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
19	Design and Renewal	<b>DK21-505T John G Diefenbaker PS</b> Ventilation Upgrade. Due to age and current condition, the existing rooftop unit has surpassed its useful life expectancy and requires replacement.	22	Black and MacDonald Ltd.	Yes	No	2	\$495,500	June 2021/ October 30, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
20	Design and Renewal	<b>CN21-437T Percy Williams JPS</b> Ventilation Upgrade. Replacement of the two air handling units with new ones including a new Direct Expansion (DX) coil. Replacement of Boilers and pumps including venting.	21	Black & MacDonald	Yes	No	4	\$807,300	June 2021/ October 30, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
<b>STRUCTURAL / BRICK WORK</b>											
21	Design and Renewal	<b>MP21-388T Sir Sandford Fleming Academy</b> Safety Measures – Siporex Deck Reinforcement. Siporex Deck reinforcement from below the roof elevation at predetermined locations.	8	Duron Ontario Ltd.	Yes	No	3	\$175,730	May 2021/ August 15, 2021	Design and Renewal	School Condition Improvement
22	Design and Renewal	<b>PM21-197T Northern SS</b> Water Infiltration Remediation. The underground parking lot has a major issue of water infiltration. The concrete deck has is deteriorated extensively along the expansion joints. Localized spalling and efflorescence is present. Concrete restoration and new waterproofing applications are is required.	11	Greco Construction	Yes	No	5	\$448,600	June 2021/ August 30, 2021	Design and Renewal	School Condition Improvement
23	Design and Renewal	<b>MP21-443T Weston Memorial JPS</b> Remedy Boiler Room Leak. Structural restoration of the boiler room components affected by water infiltration and slab waterproofing is required.	6	Duron Ontario Ltd.	Yes	No	4	\$200,000	June 2021/ August 31, 2021	Design and Renewal	School Condition Improvement

**WINDOWS**

24	Design and Renewal	<b>PM21-441Q Charles E Webster PS</b> Exit 6 Doors Replacement. Existing doors and single glaze windows at exit 6 are deteriorated and have surpassed their lifespan. Replacement is required.	6	Inter-All Ltd.	Yes	No	8	\$88,577	June 2021/ August 15,2021	Design and Renewal	School Condition Improvement
25	Design and Renewal	<b>DK21-444T Poplar Road JPS</b> Windows Replacement. Replace original single glazed windows in the link corridor, that are deteriorated.	19	Phoenix Restoration	Yes	No	6	\$277,000	May 2021/ August 15,2021	Design and Renewal	School Condition Improvement
26	Design and Renewal	<b>JJ21-409T Hollycrest MS</b> Window Replacement. Life span of existing deteriorated windows has been exceeded.	2	Inter-All Ltd	Yes	No	7	\$345,777	May 2021/ August 30, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
27	Design and Renewal	<b>CN21-506T Humber Summit MS</b> Window and Door Replacement Original window assembly is deteriorated and beyond its useful life requiring replacement. Existing doors are worn with visible corrosion requiring replacement.	4	Phoenix Restoration	Yes	No	5	\$834,000	June 2021/ December 03, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
28	Design and Renewal	<b>JM21-475T Joyce PS</b> Original single-glazed windows are worn, corroded and beyond useful life. Existing exterior entrance doors are in deteriorated condition. Windows and exterior doors replacement is required.	8	Trinity Custom Masonry Limited	Yes	No	6	\$471,333	June 2020/ December 31, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
29	Design and Renewal	<b>CN21-370T Dundas Street JPS</b> Window Replacement Phase 1. Existing windows are metal framed single glazed windows that are deteriorated, have infiltration issues and require replacement. New windows will have thermally broken frames and insulated glazing units.	15	Phoenix Restoration	Yes	No	5	\$859,000	May 2021/ August 2022	Design and Renewal	COVID Resilience Infrastructure Funding Stream

## ELECTRICAL

30	Design and Renewal	<b>CN21-392T Banting &amp; Best PS</b> Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.	21	Kertech Electric Inc.	Yes	No	6	\$149,932	June 2021/ September 30,2021	Design and Renewal	School Condition Improvement
31	Design and Renewal	<b>PM21-427T Elmbank JMA FA</b> Control Panel & Horns Upgrades. Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.	1	RCN Electric	Yes	No	6	\$80,499	May 2021/ August 30,2021	Design and Renewal	School Condition Improvement
32	Design and Renewal	<b>JM21-446T Don Valley MS</b> Emergency Lighting Inversion System. Existing system is obsolete and no longer functioning as required. Replacement is required.	13	Electric Group Ltd	Yes	No	6	\$53,900	June 2021/ August 13, 2021	Design and Renewal	School Condition Improvement
33	Capital Services	<b>JJ21-415T George Syme Community School.</b> Electrical 1.4 Trade Package. This project is essentially interior renovations to convert the second-floor open space into enclosed classrooms and provide upgraded building services at 69 Pritchard Ave, York Ontario M6N 1T6. This tender is specifically for the electrical portion of the project.	6	Elite Electrical in care of Percon Construction	Yes	No	5	\$1,029,000	May 2021/ December 31 2021	Capital Services	COVID Resilience Infrastructure Funding Stream
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
34	Design and Renewal	<b>PM21-396T Rosedale Heights SOA</b> Restoration of Main Asphalt Driveway. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes for new asphalt, concrete	10	Lakeside Contracting Company Ltd.	Yes	No	8	\$309,777	May 2021/ August 30, 2021	Design and Renewal	School Condition Improvement

		curbs, bicycle racks and paving at the front entrance.									
35	Design and Renewal	<b>PCM21-474T Central Technical School</b> The asphalt in the main parking lot requires restoration as it is deteriorated, with large potholes and heavy cracking causing damage to vehicles and a tripping hazard for pedestrians.	10	DonRos Landscape Contractors, division of 2148323 Ontario Inc.	Yes	No	7	\$257,406	June 2021/ August 31, 2021	Design and Renewal	School Condition Improvement
FIELD RESTORATION											
36	Design and Renewal	<b>DK21-412T Lucy McCormick SS</b> Restoration of Asphalt Track. Asphalt surfaces have deteriorated beyond regular maintenance and require replacement. Scope of work includes new concrete curbs, asphalt paving, line painting, signage, accessibility upgrades.	7	DonRos Landscape Contractors, division of 2148323 Ontario Inc.	Yes	No	8	\$313,193	July 2021/ August 31, 2021	Design and Renewal	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
37	Design and Renewal	<b>DK21-368T Bedford Park PS</b> Gym Floor Upgrade. Gym floor has exceeded its useful lifespan.	11	Gym-Con Ltd.	Yes	No	2	\$162,683	June 9, 2021 August 31, 2021	Design and Renewal	Condition Improvement
38	Design and Renewal	<b>JM21-425T David Hornell JS</b> Gym floor has deteriorated from water damage and has exceeded its useful life span.	3	Gym-Con Ltd.	Yes	No	2	\$60,075	July 2021/ August 31, 2021	Design and Renewal	School Condition Improvement
39	Design and Renewal	<b>MP21-410T Alexander Muir/Gladstone Ave JSPS</b> Auditorium and Gym Floor Refurbishment. Floor in auditorium and gym requires repairs, sanding, lines redone and refinishing.	9	Gym-Con Ltd.	Yes	No	3	\$50,610	June 2021/ August 27, 2021	Design and Renewal	School Condition Improvement
40	Design and Renewal	<b>DK21-470T Dundas JPS</b> Replace Stair Railings. Existing stair railings and guards do not confirm to the current building code and require replacement.	15	Duron Ontario Ltd.	Yes	No	7	\$336,000	June 2021/ August 31, 2021	Design and Renewal	School Condition Improvement

41	Capital Services	<b>JJ21-421T George Syme Community School.</b> Flooring - Resilient 1.14 Trade Package. This project is essentially interior renovations to convert the second floor open space into enclosed classrooms and provide upgraded building services at 69 Pritchard Ave, York Ontario M6N 1T6. This tender is specifically for the finish flooring portion of the project.	6	Lab Flooring Industries in care of Percon Construction	Yes	No	2	\$145,000	May 2021/ December 31 2021	Capital Services	COVID Resilience Infrastructure Funding Stream
42	Capital Services	<b>JJ21-422T George Syme Community School.</b> Painting 1.15 Trade Package. This project is essentially interior renovations to convert the second floor open space into enclosed classrooms and provide upgraded building services at 69 Pritchard Ave, York Ontario M6N 1T6. This tender is specifically for the painting portion of the project.	6	Focus Flooring in care of Percon Construction	Yes	No	1	\$52,000	May 2021/ December 31 2021	Capital Services	COVID Resilience Infrastructure Funding Stream
43	Capital Services	<b>JJ21-419T George Syme Community School.</b> Drywall and Acoustics 1.13 Trade Package. This project is essentially interior renovations to convert the second floor open space into enclosed classrooms and provide upgraded building services at 69 Pritchard Ave, York Ontario M6N 1T6. This tender is specifically for the drywall partitions portions of the project.	6	Marel Contractors in care of Percon Construction	Yes	No	2	\$645,045	May 2021/ December 31 2021	Capital Services	COVID Resilience Infrastructure Funding Stream
OTHER											
44	Operations and Design and Renewal	<b>VK21-124P Weekly Rental Service of various Uniforms &amp; Supplies for TDSB trades</b>	N/A	Canadian Linen and Uniform Service	Yes	No	1	\$245,000	June 1, 2021 May 31, 2028	Operations and Design and Renewal	School Operations Grant
45	Outdoor Education	<b>STM21-512SSF Scarborough Outdoor Education School (SOES) To erect a prefabricated log building</b> Buildings are falling	N/A	V.S. Morgan Construction Limited	Yes	No	Single Source	\$441,700	June 1, 2021 August 31 2021	Outdoor Education	CCEL Funding Grant, SOES Alternative/Weekend Cost



		into disrepair and need to be replaced.									Centre Summer Camp Revenues
46	Operations and Design and Renewal	<b>MP21-269P Supply Only of Stage Drapery for TDSB Schools.</b> Provision of stage drapery as and when required to be accessed by In-House Trades to purchase materials.	N/A	Ontario Staging Limited	Yes	No	3	\$150,000	July 2021/ June 2026	Operations and Design and Renewal	School Operations Grant
47	Capital Services	<b>JJ21-413T George Syme Community School.</b> Demolition and Abatement 1.2 Trade Package. This project is essentially interior renovations to convert the second-floor open space into enclosed classrooms and provide upgraded building services at 69 Pritchard Ave, York Ontario M6N 1T6. This is tender is specifically for the demolition and abatement portion of the project.	6	A&O Contracting Inc. in care of Percon Construction	Yes	No	2	\$201,272	May 2021/ December 31 2021	Capital Services	COVID Resilience Infrastructure Funding Stream
48	Capital Services	<b>JJ21-416T George Syme Community School</b> Carpentry, 1.7 Trade Package. This project is essentially interior renovations to convert the second-floor open space into enclosed classrooms and provide upgraded building services at 69 Pritchard Ave, York Ontario M6N 1T6. This tender is specifically for the finish carpentry portion of the project.	6	Second Generation Furnishings Inc in care of Percon Construction	Yes	No	2	\$169,900	May 2021/ December 31 2021	Capital Services	COVID Resilience Infrastructure Funding Stream
49	Capital Services	<b>Issued by Percon for George Syme Community School.</b> Structure Steel and Misc. Metal Works 1.06 Trade Package.	6	Gen Steel Div. of Austin Steel Group	Yes	No	3	\$124,800	May 2021/ December 31 2021	Capital Services	COVID Resilience Infrastructure Funding Stream
50	Design and Renewal	<b>DK21-462T Outdoor Classrooms at 14 Schools</b> Covid-19 Resilient Infrastructure Stream funding to provide outdoor classrooms at	N/A	CSL Group Ltd.	Yes	No	8	\$333,225	May 2021/ August 31, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream

		<p>schools in vulnerable neighbourhoods.</p> <p>Shoreham Public Sports and Wellness Academy Yorkwoods Public School Firgrove Public School Driftwood PS Oakdale Park MS Braeburn JS Topcliff PS Gosford PS The Elms JMS Blacksmith PS Stanley PS Gulfstream PS Humber Summit MS Daystrom PS</p>									
51	IT Services	<p><b>LG21-383P Meraki Indoor Wireless Access Points</b></p> <p>Supply only of wireless access point hardware for installation in various schools across the district. Installation will be done by a combination of in-house trades and external contractors.</p> <p>This purchase includes the first year of hardware support that will be covered by the CVRIS funding. Support for subsequent years will be funded through board operating budget.</p>	N/A	Bell Canada	Yes	No	3	\$903,380	May 2021/ December 2021	IT Services	COVID Resilience Infrastructure Funding Stream

## APPENDIX B

### Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
1	Design and Renewal	<b>MP21-461T Pape Avenue JPS</b> Roof Replacement. Existing roofs has exceeded its useful lifespan and requires replacement.	15	Triumph Roofing & Sheet Metal Inc	Yes	No	9	\$837,000	July 2021/ August 2021	Design and Renewal	School Condition Improvement
<b>MECHANICAL</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>STRUCTURAL / BRICK WORK</b>											
2	Design and Renewal	<b>JM21-394T Thistletown CI</b> Exposed structural steel column in the open spaced area below the link portion of the building is severely deteriorated. Structural steel restoration of the column is required.	1	Inter-All Ltd.	Yes	No	6	\$673,600	May 2021/ August 30, 2021	Design and Renewal	School Condition Improvement
3	Design and Renewal	<b>DK21-380T Winona Drive SPS</b> Concrete Main Entrance Upgrade. Existing concrete steps have exceeded their useful lifespan.	8	Greco Construction	Yes	No	4	\$686,000	July 2021/ August 31, 2021	Design and Renewal	School Condition Improvement
4	Design and Renewal	<b>DK21-494T Thorncliffe Park PS</b> Siding Replacement. Existing wooden siding on the west side of the building (North, East, South and West elevation) has exceeded its useful lifespan and requires replacement.	11	Duron Ontario Ltd	Yes	No	4	\$532,100	July 2021/ October 2021	Design and Renewal	School Condition Improvement

WINDOWS											
5	Design and Renewal	<b>CN21-381T Danforth CTI</b> Façade Restoration – Phase 2 Existing façade and windows deteriorated requiring restoration and replacement.	15	Trinity Custom Masonry	Yes	No	5	\$684,583	July 2021/ September, 2021	Design and Renewal	School Condition Improvement
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
6	Design and Renewal	<b>DK21-433T Howard JPS.</b> Artificial Turf and Site Improvements. New artificial turf is required within recreational outdoor area, additional scope of work includes for tree planting, asphalt paving, seating, line painting, retaining wall, etc.	7	DonRos Landscape Contractors, division of 2148323 Ontario Inc.	Yes	No	7	\$658,212	July 2021/ August 31, 2021	Design and Renewal	School Condition Improvement/ Site Funded
7	Design and Renewal	<b>PCM21-481T Lord Lansdowne Junior Public School</b> site requires re-grading to improve drainage conditions. Upgrades will improve accessibility to various areas of the school. Playground areas require upgrades to enhance learning environment of students. Improvements include new soft landscaping, asphalt walkways, play structures and seating.	10	DonRos Landscape Contractors, division of 2148323 Ontario Inc.	Yes	No	4	\$983,502	June 2021/ August 31, 2021	Design and Renewal	Developer's Contribution
INTERIOR COMPONENTS / FASCIA / PAINTING											

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## APPENDIX C

### Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
1	Design and Renewal	<b>JJ21-378T Claireville JS</b> Siporex Deck and Roofing Replacement. Critical deficiencies such as significant loss of strength and/or material deterioration. Drifting snow accumulations due to high-low roof condition and solar panels at certain roof areas impose additional loads on the deck.	1	Cordeiro Roofing Ltd.	Yes	No	8	\$1,428,000	June 2021/ August 30, 2021	Design and Renewal	School Condition Improvement
2	Design and Renewal	<b>FK21-401T Emery CI</b> Siporex Deck and Roofing Replacement. Roof and Siporex deck has exceeded its useful lifespan.	4	Simple Gooder Roofing Corporation	Yes	No	4	\$3,755,570	June 2021/ August 20, 2021	Design and Renewal	School Condition Improvement
3	Design and Renewal	<b>PM21-407T Pierre Laporte MS</b> Siporex Deck and Roofing Replacement. Roof and roof deck have exceeded their useful lifespan.	5	Triumph Roofing & Sheet Metal Inc.	Yes	No	4	\$4,263,550	June 2021/ August 20, 2021	Design and Renewal	School Condition Improvement
4	Design and Renewal	<b>PM21-466T Brookview MS</b> Roof Replacement. Roof has exceeded its useful lifespan.	4	Cordeiro Roofing Ltd.	Yes	No	9	\$1,682,800	June 2021/ August 20, 2021	Design and Renewal	School Condition Improvement
5	Design and Renewal	<b>MP21-469T George B Little PS</b> Siporex Deck and Roof Replacement. Replacement of siporex roof decks requires installation of new roof. Other	19	Triumph Roofing & Sheet Metal Inc	Yes	No	6	\$2,748,220	June 2021/ August 31, 2021	Design and Renewal	School Condition Improvement

		non-siporex roof areas are deteriorated and past its life expectancy.									
6	Design and Renewal	<b>VK21-399T Elia MS</b> Siporex Deck and Roofing Replacement. Siporex Deck and Roof has exceeded its useful lifespan.	4	Flynn Canada Ltd.	Yes	No	3	\$1,155,486	June 2021/ August 20, 2021	Design and Renewal	School Condition Improvement
7	Design and Renewal	<b>JJ21-400T Lescon PS</b> Siporex Deck and Roofing Replacement at Lescon PS Siporex Deck and Roof has exceeded its useful lifespan.	13	Flynn Canada Ltd.	Yes	No	3	\$1,026,503	June 2021/ August 20, 2021	Design and Renewal	School Condition Improvement
8	Design and Renewal	<b>PCM21-489T Driftwood PS</b> Roof and roof deck have exceeded their useful lifespan.	4	Dufferin Roofing Ltd.	Yes	No	8	\$1,031,700	June 2021/ August 20, 2021	Design and Renewal	School Condition Improvement
9	Design and Renewal	<b>MP21-484T Westview Centennial SS</b> Siporex Deck and Roofing Replacement. Existing roof and siporex deck have exceeded its useful lifespan and requires replacement.	4	Semple Gooder Roofing Corporation	Yes	No	8	\$7,463,258	June 2021/ August 30, 2021	Design and Renewal	School Condition Improvement
10	Design and Renewal	<b>PCM21-498T George S Henry Academy</b> Due to significant loss of strength and/or material deterioration and drifting snow accumulation replacing the siporex roof decks requires installation of new roof assembly above.	14	Flynn Canada Ltd.	Yes	No	9	\$3,139,412	June 2021/ August 31, 2021	Design and Renewal	School Condition Improvement
<b>MECHANICAL</b>											
11	Design and Renewal	<b>DK21-518T Cedarbrae CI</b> Heating Plant Replacement. Existing heating plant system is on the verge of failing and can no longer last through another heating season. The equipment is more than 50 years old. Boilers	19	Zencorp Mechanical Inc.	Yes	No	11	\$2,252,000	June 2021/ September 24, 2021	Design and Renewal	School Condition Improvement

		and pumps are in poor condition and have exceeded their life expectancy. Replacement is required.									
12	Design and Renewal	<b>PM21-521T York Mills CI</b> Heating Plant Replacement. Existing Hot Water packaged boilers and pumps are in poor condition, corroded, and have exceeded their life expectancy. The existing equipment will be replaced using sectional cast iron boilers equipped with modulating burners.	11	Kelson Mechanical Inc.	Yes	No	6	\$1,295,000	July 2021/ October 1, 2021	Design and Renewal	School Condition Improvement
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
13	Design and Renewal	<b>JJ21-364T Woodbine MS</b> Window Replacement, Phase 01 and Partial Siporex Roof Replacement. Life span of existing single glazed metal frame windows has been exceeded, and removal of existing Siporex roof deck is necessary.	13	Martinway Contracting Ltd.	Yes	No	6	\$1,498,000	June 2021/ August 20, 2021	Design and Renewal	School Condition Improvement
14	Design and Renewal	<b>JM21-382T Regal Road JPS</b> Structural reinforcement of cluster columns is required to guarantee safe occupancy. Life span of existing (e.g single glaze, wooden frame, deteriorated) windows has been exceeded.	9	Duron Ontario Ltd	Yes	No	4	\$1,228,700	July 2021/ November 30, 2022	Design and Renewal	School Condition Improvement
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											



-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
OTHER											
15	Design and Renewal	VK21-363T Marc Garneau CI Building Automation System and Controls Upgrade. The indoor environment and building services equipment can no longer be effectively controlled to maintain occupant comfort level and provide adequate ventilation. Energy savings will also be realized.	11	Automated Logic Canada Ltd.	Yes	No	1	\$1,450,208	July 2021/ May 2022	Design and Renewal	School Condition Improvement

## APPENDIX D

### Summary of Select Facilities Contracts

(September 1, 2020 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2020/21 to date	Total Expenditures for this Report	Total 2020/21 Contract Awards Reported to Date	Current Backlog
1	ROOFING	16	64	\$ 29,841,385	\$ 52,440,537	\$ 96,863,677
2	MECHANICAL	17	78	\$ 9,800,684	\$ 56,436,530	\$ 1,392,378,295
3	STRUCTURAL / BRICK WORK	6	36	\$ 2,716,030	\$ 12,237,539	\$ 185,811,586
4	WINDOWS	9	26	\$ 6,286,970	\$ 17,743,661	\$ 80,695,191
5	ELECTRICAL	4	20	\$ 1,313,331	\$ 4,027,283	\$ 529,102,976
6	BARRIER FREE	0	4	\$ -	\$ 1,559,133	-
7	PARKING LOTS	2	10	\$ 567,183	\$ 2,513,105	\$ 92,314,489
8	FIELD RESTORATION	2	8	\$ 971,405	\$ 3,593,605	\$ 271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	8	27	\$ 2,192,163	\$ 8,521,618	\$ 906,561,010
10	OTHER (FDK, EL4, and Compliance)	6	32	\$ 3,182,785	\$ 9,378,444	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects 2020/21 to date	Total CVRIS Expenditures for this Report	Total 2020/21 CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	24	36	\$ 11,086,251	\$ 25,558,196

\* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.