



Responses to 2021-22 Budget Questions

To: Finance, Budget and Enrolment Committee

Date: 16 June, 2021

Report No.: 06-21-4129

Strategic Directions

- Transform Student Learning
- Create a Culture for Student and Staff Well-Being
- Provide Equity of Access to Learning Opportunities for All Students
- Allocate Human and Financial Resources Strategically to Support Student Needs
- Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

Recommendation

It is recommended that the Responses to 2021-22 Budget Questions be received.

Context

At the 1 June 2021 Special Finance, Budget & Enrolment Committee (FBEC) meeting, staff presented the draft 2021-22 Operating Budget and detailed budget binder report for committee input.

Attached in Appendix A is a list of responses to follow-up questions and responses from the 1 June Special FBEC meeting.

Also, the public Budget Town Hall meetings were held on 10 June 2021. The 2021-22 Budget was presented followed by a Questions and Answers period from the public. Attached in Appendix B is a transcript of the Questions and Answers from both the 11 a.m. and 7 p.m. meetings.

Follow-up items from the previous 2021-22 Capital budget presentation are provided in the Update on 2021-22 Capital Budget report.

Action Plan and Associated Timeline

Not applicable

Resource Implications

Not applicable.

Communications Considerations

A recording of both Budget Town Halls, as well as the ScribbleLive feed have been posted to the TDSB website.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

- Appendix A - Questions and Answers from the June 1 FBEC meeting
- Appendix B - Questions and Answers from the June 10 Budget town hall meeting

From

Craig Snider, Interim Associate Director Business Operations and Service Excellence at Craig.Snider@tdsb.on.ca or at 416-395-8469.

Marisa Chiu, Interim Executive Officer Finance, at Marisa.Chiu@tdsb.on.ca or 416- 395-3563

Sabrina Wang, Comptroller of Budget & Financial Reporting at Sabrina.Wang@tdsb.on.ca or 416-395-3562