

APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
1	Design and Renewal	JM21-479T Alexander Stirling PS Library AC Replacement. Existing split type A/C serving the library has failed and the R-22 type refrigerant used is no longer manufactured.	22	Active Mechanical o/b 1246175 Ontario Limited	Yes	No	5	\$81,250	August 2021/ September 6, 2021	Design and Renewal	School Condition Improvement
2	Design and Renewal	PM21-528T Runnymede CI Ventilation Upgrade. Existing emergency purge exhaust system in the science Room 302 has exceeded life expectancy and is due for replacement.	7	LCD Mechanical Inc.	Yes	No	6	\$74,026	July 2021/ September 15, 2021	Design and Renewal	School Condition Improvement
3	Design and Renewal	CN21-519T Various Schools (61) Gas Pipe Testing. Annual Gas Pipe Testing at Various Schools.	N/A	W. Mitchell & Son Mechanical Contractors Limited Stellar Mechanical Inc. Gorbern Mechanical Contractor Ltd. S.I.G. Mechanical	Yes	No	5	\$61,000 \$53,708 \$41,045 \$33,875	July 2021/ August 31, 2022	Design and Renewal	Renewal

4	Design and Renewal	PCM21-529T Ventilation Upgrade at St. Andrew's MS Existing air handling unit serving the gym is in very poor condition and needs replacement. The new equipment will contain hydronic heating coils and a new cooling system.	11	Servocraft Ltd.	Yes	No	7	\$309,000	June 2021/ December 1, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
5	Design and Renewal	PCM21-563T Essex Jr. & Sr. PS Gym AHU Replacement Due to age and current condition the existing Gym AHU has surpassed its useful lifespan and requires replacement.	10	Active Mechanical	Yes	No	4	\$520,800	October 2021/ December 31, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
6	Design and Renewal	VK21-564T O'Connor PS Ventilation Upgrades. Due to age and current condition of the existing air handling units they have surpassed their useful lifespan and require replacement.	16	Dunford-Liscio (Ontario) Inc.	Yes	No	1	\$499,897	July 2021/ December 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
7	Design and Renewal	JJ21-565T Charles G Fraser JPS Gymnasium Air Handling Unit Replacement. Due to age and current condition, the existing gymnasium Air Handling Unit has surpassed its useful lifespan and requires replacement.	9	LCD Mechanical Inc.	Yes	No	5	\$515,000	October 2021/ December 15, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
8	Design and Renewal	MP21-552T Wexford Collegiate SOA Main. Ventilation Upgrade. The existing rooftop unit has surpassed its useful life expectancy and requires replacement.	17	S.I.G. Mechanical Services Ltd.	Yes	No	6	\$549,300	August 2021/ October 30, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
9	Design and Renewal	MP21-587T Tredway Woodsworth PS Ventilation upgrade. There is no other air supply. Ventilation is provided by an old roof mounted exhaust and need to be replaced.	19	Ainsworth Inc.	Yes	No	4	\$274,396	July 2021/ November 30, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
10	Design and Renewal	PCM21-579T Woburn Junior PS. There is no ventilation of any kind in this Gym, except for the 60 sq.ft. of windows located at high level.	19	Sprint Mechanical Inc.	Yes	No	6	\$311,000	June 2021/ November10, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream

11	Design and Renewal	DK21-554T Central Toronto Academy Ventilation Upgrade. Due to age and current condition the existing cafeteria AHU and Library cooling units have surpassed their useful lifespan and require replacement.	10	LCD Mechanical Inc.	Yes	No	4	\$887,300	October 2021/ December 31, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
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STRUCTURAL / BRICK WORK

-	Nil Items	-	-	-	-	-	-	-	-	-	-
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WINDOWS

12	Design and Renewal	PM21-561T John Polanyi CI Windows and Exterior Doors Replacement. Original single-glazed windows are worn, corroded and beyond useful life. Existing exterior entrance doors are in deteriorated condition. Windows and exterior door replacement is required.	8	Martinway Contracting Ltd.	Yes	No	4	\$1,300,000	July 2021/ December 31, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
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ELECTRICAL

13	Design and Renewal	DK21-478T Joseph Brant PS Existing diesel generator to be replaced with inverter.	22	Ontario Electrical Construction Company Ltd.	Yes	No	3	\$153,935	July 2021/ October 30, 2021	Design and Renewal	School Condition Improvement
14	Design and Renewal	JM21-525T Queen Victoria PS LED Lighting Replacement. Replace existing inefficient and deteriorated fluorescent fixtures with new LED lighting.	7	RCN Electric	Yes	No	6	\$476,985	July 2021 / November 2021	Design and Renewal	School Condition Improvement
15	Design and Renewal	CN21-558T Various Sites Upgrade WiFi Access Point Installation of new access points including cabling and replacement of existing access points with new.	N/A	Alltech Electrical Systems Inc. (107 Sites) Hart-Well Electrical Company Ltd. (50 Sites)	Yes	No	5	\$1,588,110 \$378,439	June 2021 / December 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream

				Kertech Electric Inc. (59 Sites)				\$939,620			
BARRIER FREE											
16	Design and Renewal	VK21-499T A Y Jackson SS Barrier Free Upgrades. To improve general accessibility throughout the school. Addition of automatic doors and conversion of existing washroom into universal accessible washroom.	13	Baycrest General Contractors	Yes	No	5	\$702,160	July 2021/ September 17, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
PARKING LOTS											
17	Design and Renewal	CN21-463T King Edward Junior and Senior Public School Repave Main Parking lot. The asphalt in the main parking lot requires restoration as it is deteriorated, with large potholes and heavy cracking causing damage to vehicles and a tripping hazard for pedestrians.	10	Pave-1 Construction Ltd.	Yes	No	8	\$108,334	July 2021/ August 31, 2021	Design and Renewal	School Condition Improvement
18	Design and Renewal	PM21-497T Victoria Park CI Replace Asphalt Pathway. The asphalt surfacing of the pathways surrounding the school building has come to the end of its life and requires replacement.	14	Lakeside Contracting Company Ltd.	Yes	No	4	\$158,777	June 2021/ August 31, 2021	Design and Renewal	School Condition Improvement
19	Design and Renewal	PCM21-549T Elmlea Junior School School site requires re-grading to improve drainage conditions. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes new concrete curbs, asphalt paving, line painting, signage, accessibility upgrades.	1	Primo Paving & Construction LTD.	Yes	No	6	\$275,000	June 2021/ August 20, 2021	Design and Renewal	School Condition Improvement
20	Design and Renewal	JM21-544T Joyce PS Repave Parking Lot. The asphalt in the parking lot is deteriorating and requires replacement. Scope of work includes asphalt paving, line painting and signage.	8	Primo Paving & Construction Ltd.	Yes	No	7	\$199,900	June 2021/ August 20, 2021	Design and Renewal	School Condition Improvement

FIELD RESTORATION

21	Design and Renewal	PM21-545T Park Lane PS Path Renovation and Site Improvements. The existing field requires renovation and the installation of features to support students with special needs.	11	Don Ros Landscape Construction	Yes	No	4	\$359,197	June 2021/ October 30, 2021	Design and Renewal	School Condition Improvement
22	Design and Renewal	VK21-551T Presteign Heights PS Asphalt Replacement. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes for asphalt paving and line painting	16	Onsite Contracting Inc.	Yes	No	6	\$112,475	July 2021/ August, 2021	Design and Renewal	School Condition Improvement
23	Design and Renewal	JJ21-582T Regal Road JPS Retaining Wall Restoration. Portion of the lower retaining wall which retains soil below the ramp is damaged and requires restoration.	9	Duron Ontario Ltd.	Yes	No	3	\$140,000	July 2021/ August 31, 2021	Design and Renewal	School Condition Improvement
24	Design and Renewal	CN21-542T Outdoor Classrooms (10 Schools) Covid-19 Resilient Infrastructure Stream funding to provide outdoor classrooms at schools in vulnerable neighborhoods. West Humber Junior Middle School, Albion Heights Jr Middle School, Melody Village Junior School, Smithfield Middle School, Elmbank Jr Middle Academy, Greenholme Jr Middle School, Elmlea Junior School, Valleyfield Junior School, Westway Junior School, Dixon Grove Jr Middle School	N/A	Lakeside Contracting Company Ltd.	Yes	No	7	\$275,000	June 2021/ August 31, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream

INTERIOR COMPONENTS / FASCIA / PAINTING

25	Design and Renewal	JM21-509T Eastview PS Replace Gym Floor. Due to earlier water damage many areas of the floor have delaminated, and other areas continue to separate. This wood parquet floor will be replaced with a poured polyurethane seamless floor.	19	Gym-Con Ltd.	Yes	No	1	\$70,685	June 2021/ August 30, 2021	Design and Renewal	School Condition Improvement
26	Design and Renewal	DK21-485T Dixon Grove JMS Acoustic Upgrades to Room 106. The school music room is being relocated back to its original location. Acoustic upgrades are required to isolate the sounds from the surrounding space.	2	Inter-All Ltd.	Yes	No	7	\$79,150	June 2021/ October 31, 2021	Design and Renewal	School Condition Improvement
27	Design and Renewal	VK21-492T West Humber CI Upgrade Gym Bleachers. The existing bleachers are in poor condition and no longer in use. They're unsafe and not repairable.	1	Classic Construction Company	Yes	No	5	\$54,999	June 2021/ August 30, 2021	Design and Renewal	School Condition Improvement
28	Design and Renewal	MP21-522T Bedford Park PS Main Office Ceiling Replacement. Existing ceiling is deteriorating and needs upgrade to meet code requirement. Existing ceiling tiles will be replaced with new GWB ceiling system and new LED lights will be installed.	11	Phoenix Restoration	Yes	No	7	\$84,000	June 2021/ August 31, 2021	Design and Renewal	School Condition Improvement
OTHER											
29	Design and Renewal	PCM21-511T Ionview PS These locations allow for irregular access to the roofs of this school, creating a potential fall hazard and damage of the property. The lower roof at the main entrance is the main concern because it is the most accessed location, causing continuous problems with the safety and security of this school.	17	Trinity Custom Masonry Limited	Yes	No	5	\$329,333	June 2021/ August 30, 2021	Design and Renewal	School Condition Improvement
30	Design and Renewal	JJ21-534P Daystrom PS Supply and Commissioning of New PA System. Current system is obsolete	4	Baldwin Sound Systems Ltd.	Yes	No	3	\$50,618	June 2021/ August 31, 2021	Design and Renewal	School Condition Improvement

		and parts are not available. New PA System is required to provide reliable communication system within the school.									
31	Design and Renewal	SX21-562SSF Stephen Leacock CI Elevator Upgrade. The existing service elevator is not operational and was locked down for safety. Due to the age of the elevator, no spare parts would be available for the repair and hence modernization of the elevator will be required.	20	CEE Elevator (Construction)	N/A	N/A	Single Source	\$103,430	July 2021/ September 30, 2021	Design and Renewal	School Condition Improvement
32	Design and Renewal	VK21-570SSF Various Schools 50 Outdoor Classrooms – Supply only of armour stone for use in creating outdoor classroom spaces.	N/A	Kawartha Rock Quarry Inc.	N/A	N/A	Single Source	\$142,752	July 2021/ August 31, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
33	Design and Renewal	JM21-575T Birch Cliff Heights PS Roof Drain Relocation & Infiltration Gallery. Storm water drain from roof above room 107 must be relocated to new infiltration gallery as it drains into the sanitary line.	18	Lisgar Construction Company	Yes	No	5	\$84,850	August 2021/ September 30, 2021	Design and Renewal	School Condition Improvement
34	Capital Services	SX21-583SSF Sir Sandford Fleming Academy On-going Professional Services & Single Source award to ETUDE Architects for design & construction activities necessary to relocate Baycrest PS & Baycrest Childcare.	8	Etude Architects Inc.	N/A	N/A	Single Source	\$110,100	February 28, 2019/ December 31, 2021	Capital Services	Ministry Capital Priorities Grant and School Condition Improvement
35	Design and Renewal	JJ21-588SSF Thistletown CI Urgent Remedial exterior and interior of the building. Vehicles used to park under the overhang. It was reported that a vehicle hit one of the structural steel columns and it caused hairline fractures in the rooms above. FirstOnSite Restoration Ltd. was contacted to	1	FirstOnSite Restoration Limited	N/A	N/A	Single Source	\$74,654	February 2021/ March 31, 2021	Design and Renewal	School Condition Improvement

		isolate area, make safe, install limited amount of shoring, fence off area from public, and establish the next steps in coordination with the structural engineer.									
36	Design and Renewal	JJ21-589SSF Thistletown CI Urgent Remedial. Due to the discovery of the extent of deterioration shown on the structural steel columns. It was recommended by the structural consultant to have shoring jacks installed immediately for the exterior and interior of the building.	1	Inter-All Ltd	N/A	N/A	Single Source	\$153,614	February 2021/ March 31, 2021	Design and Renewal	School Condition Improvement
37	Capital Services	VK21-530T Outdoor Classrooms at 12 Schools. COVID-19 Resilient Infrastructure Stream funding to provide outdoor classrooms at schools in vulnerable neighborhoods. Victoria Village Public School Morrish Public School Cornell Junior Public School Charles Gordon SPS West Hill Public School Lucy Maud Montgomery PS William G Miller Public School Wellesworth Junior School General Mercer JPS George Syme Community School Lambton Park Community School Harwood Public School	N/A	CSL Group Ltd	Yes	No	7	\$302,165	June 2021/ August 31, 2021	Capital Services	COVID Resilience Infrastructure Funding Stream
38	Design and Renewal	JM21-560T Outdoor Classrooms at 12 Schools. Covid-19 Resilient Infrastructure Stream funding to provide outdoor classrooms at schools in vulnerable neighbourhoods. Chalkfarm Public School Pelmo Park Public School C R Marchant Middle School Westmount Junior School Maple Leaf Public School Highview Public School Pierre Laporte Middle School Downsview Public School Beverley Heights Middle School Blaydon Public School	N/A	Pave-1 Construction Limited	Yes	No	4	\$322,427	June 2021/ August 31, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream

		Africentric Alternative School / Sheppard Public School Elia Middle School SC									
39	Design and Renewal	MP21-566T Various Schools (35 Schools) Automatic Door Projects at Various Schools. To improve accessibility throughout the school and school exterior.	N/A	Phoenix Restoration Inc - Group 1 Baycrest Project & Construction Management - Group	Yes	No	5	\$299,900 \$599,910	June 2021/ August 20, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream
40	Design and Renewal	MP21-571P John English JMS Supply of Playground Equipment. All equipment will be installed by In-House Trades.	3	PlayPower LT Canada Inc.	No	No	5	\$52,000 (\$25,000 CVRIS/ \$27,000 Site-Funded)	June 2021/ September 30, 2021	Design and Renewal	COVID Resilience Infrastructure Funding Stream / Site-Funded

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design and Renewal	DK21-538T Shoreham Public Sports & Wellness Academy, Roof Replacement. Roof has exceeded its useful lifespan.	4	Crawford Roofing Corporation	Yes	No	9	\$2,343,400	July 2021/ August 19, 2022	Design and Renewal	School Condition Improvement
2	Design and Renewal	PM21-510T Northview Heights SS Siporex Deck and Roofing Replacement. Roof and roof deck have exceeded their useful lifespan.	5	Triumph Roofing & Sheet Metal Inc.	Yes	No	8	\$9,941,100	July 2021 / August 27, 2022	Design and Renewal	School Condition Improvement
3	Design and Renewal	PM21-473T Amesbury MS Replacement of Various Roofs and Decks. Roof assemblies are deteriorated, past its life expectancy, and require full roof replacement.	6	Cordeiro Roofing Ltd.	Yes	No	7	\$2,339,000	August 20, 2021/ November 30, 2021	Design and Renewal	School Condition Improvement
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											

-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
4	Design and Renewal	VK21-514T William Lyon MacKenzie CI Washroom Upgrades. Existing washrooms are deteriorated and in poor condition, upgrades required. Conversion of existing storage room into universal accessible gender-neutral washroom.2	5	Inter-All Ltd	Yes	No	4	\$1,501,777	July 2021/ August 27, 2021	Design and Renewal	School Condition Improvement
OTHER											
5	Design, Construction and Maintenance /Fleet Management	JM21-313P Purchase of 30 Maintenance Vehicles to replace our aging maintenance trucks.	N/A	City Buick Chevrolet Cadillac GMC Limited	Yes	No	3	\$1,000,000	August 2021	Design, Construction and Maintenance /Fleet Management	School Operations Grant

APPENDIX D

Summary of Select Facilities Contracts
(September 1, 2020 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2019/20 to date	Total Expenditures for this Report	Total 2019/20 Contract Awards Reported to Date	Current Backlog
1	ROOFING	3	67	\$ 12,974,100	\$ 65,414,637	\$ 96,863,677
2	MECHANICAL	11	89	\$ 4,211,597	\$ 60,648,127	\$ 1,392,378,295
3	STRUCTURAL / BRICK WORK	0	36	-	\$ 12,237,539	\$ 185,811,586
4	WINDOWS	1	27	\$ 1,300,000	\$ 19,043,661	\$ 80,695,191
5	ELECTRICAL	3	23	\$ 2,598,409	\$ 6,625,692	\$ 529,102,976
6	BARRIER FREE	1	5	\$ 702,160	\$ 2,261,293	
7	PARKING LOTS	4	14	\$ 742,011	\$ 3,255,116	\$ 92,314,489
8	FIELD RESTORATION	5	13	\$ 1,411,347	\$ 5,004,952	\$ 271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	5	32	\$ 1,790,611	\$ 10,312,229	\$ 906,561,010
10	OTHER (FDK, EL4, and Compliance)	12	44	\$ 2,625,753	\$ 12,004,197	

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects 2020/21 to date	Total CVRIS Expenditures for this Report	Total 2020/21 CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	17	53	\$ 9,803,496	\$ 35,361,692

* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.