



Appendix A

Note: N/A Not Applicable
TBD To be Determined

Date: Oct, 04, 2021

School & Project Description	Ward & Trustee	Pupil Places	EDU-ATP 85% Submission /Pending	EDU- ATP Project amount final	EDU-ATP Final Approval Letter	Site Plan Approval/BLDG. Permit Status	
						Submitted/Received	BLDG. Permit Status
Bloor-Brockton CI New Replacement Secondary School (4 floors with one level below grade parking)	9 Stephanie Donaldson	924 pp	Nov. 29, 2019	\$52,240,129	Apr. 26, 2021; Revised ATP received, Aug 24, 2021	Submitted, Mar. 2, 2018 NOAC recv'd: 21 October 2020 - City drafting SPA	Conditional Permit imminent
Davisville Jr. PS New Replacement & Childcare Elementary School (3 floors with one level below grade parking) CONSTRUCTION COMPLETED	8 Shelley Laskin	731 pp	April 30, 2018	\$31,503,824	Feb. 15, 2019	Received 17 Sept. 2019	Received, Oct. 28, 2019
Davisville New Request: 5 Rm Addition	8 Shelley Laskin	1188pp	April 30, 2020	\$5,041,749 (anticipated cost)	Awaiting EDU approval	TBD	TBD
Sir Sandford Fleming 5 Room Childcare & Renovations Renovate the space at Sir Sandford Fleming School to relocate the existing Baycrest PS and the existing Childcare Facility	8 Shelley Laskin	250 pp + (TCDSB) 250pp = 500 pp	Jan. 10, 2020	\$7,468,658	Nov. 5, 2020	N/A	TBD

Terry Fox PS Addition, Renovations, & 5 Childcare rooms Construct a 2-story addition to the existing school (the addition will include new classrooms, a childcare centre, an elevator, washrooms, and a multipurpose room with additional support spaces)	20 Manna Wong	631 pp (existing: 355 adding: 276)	14 Feb. 2019	\$14,311,374	Feb. 10, 2021	Received, March 18, 2021	On Going
Dennis Avenue CS New Replacement with 5 Childcare rooms Construct a new 3-story school, which will also house a 5 room childcare center	6 Chris Tonks	358 pp	May 26, 2019	\$18,425,424 (anticipated cost)	Awaiting EDU approval	Submitted, Aug. 19, 2020	TBD
Dennis Avenue CS Demolition The existing 2-story school will be demolished prior to the construction of the replacement school	6 Chris Tonks	N/A	March 16, 2021	\$1,867,708	July 27, 2021	N/A	On Going
George Syme CS Addition, Renovation, & 5 Childcare rooms The construction of a 4-classroom addition and a 5- room childcare centre (renovations required to connect the new addition to the existing facility)	6 Chris Tonks	718 pp (existing: 626 adding: 92)	May 31, 2021	\$8,276,799 (anticipated cost)	Awaiting EDU approval	Submitted, Nov. 12, 2019	TBD
Hollywood PS Addition & Renovation 2-story addition and a new single story gym addition to address accommodation pressures (convert the old Gym to 2 kindergarten and construct a new 4- classroom/5-room Childcare - the addition is designed as two separate wings)	12 Alexander Brown	476 pp (existing: 292 adding: 184)	June 7, 2021	\$15,497,049 (anticipated cost)	Awaiting EDU approval	Submitted, Oct. 23, 2019	TBD
Courcelette PS Addition & Renovation (review of two options for location of the addition)	18 Parthi Kandavel	334 pp (existing: 196 adding: 138)	TBD	Two Locations: \$9,300,000 SW \$13,100,000 NE (anticipated costs)	TBD	TBD	TBD

David Lewis PS Addition, Renovation, & 5-Room Childcare	20 Manna Wong	521 pp (existing: 337 adding: 184)	TBD	\$13,000,000 (anticipated cost)	TBD	TBD	TBD
Hodgson Sr. PS Addition & Renovation Construct a 12-classroom addition	11 Rachel Chernos	838 pp (existing: 654 adding: 184)	TBD	\$21,780,000 (anticipated cost)	TBD	TBD	TBD
Kâpapâmahchakwêw - Wandering Spirit School Addition, Renovation, & 5-room Childcare	15 Jennifer Story	396 pp (291 Ele. 105 Sec.) + Additional programs	TBD	\$11,513,306 (current funding)	TBD	TBD	TBD
McKee PS Addition & Renovation Construct a 3-classroom addition	12 Alexander Brown	780 PP	TBD	\$5,537,200 (anticipated cost)	TBD	TBD	TBD

Childcare Projects	Ward & Trustee	Pupil Places	EDU-ATP 85% Submission	EDU- ATP Project amount final	EDU-ATP Final Approval Letter	Site Plan Approval/BLDG. Permit Status	
						Submitted/ Received	BLDG. Permit Status
Birch Cliff PS 3-Room Childcare	18 Parthi Kandavel	49 pp	Feb. 5, 2020	\$3,583,903 (anticipated cost)	Awaiting EDU Approval	N/A	Received July, 31, 2019
Macklin PS 3-Room Childcare	21 Yalini Rajakulasingam	49 pp	Feb. 5, 2020	\$2,981,073 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Milliken PS 3-Room Childcare	21 Yalini Rajakulasingam	49 pp	Feb. 5, 2020	\$2,587,048 (anticipated cost)	Awaiting EDU Approval	N/A	TBD

Kipling CI 5-Room Childcare	2 Dan MacLean	88 pp	May 28, 2019	\$2,275,209 (anticipated cost)	Awaiting EDU Approval	N/A	Received July, 28, 2021
Malvern Jr. PS 5-Room Childcare	21 Yalini Rajakulasingam	88 pp	June 25, 2020	\$4,324,790 (anticipated cost)	Awaiting EDU Approval	N/A	Received Sep, 29, 2021
Alexander Stirling PS 5-Room Childcare	22 Anu Sriskandarajah	88 pp	June 25, 2020	\$5,267,063 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Emily Carr PS 5-Room Childcare	22 Anu Sriskandarajah	88 pp	June 25, 2020	\$5,298,528 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Grey Owl Jr PS 5-Room Childcare	22 Anu Sriskandarajah	88 pp	June 25, 2020	\$4,456,270 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Ionview PS 5-Room Childcare	17 David Smith	88 pp	July 22, 2020	\$3,798,309 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
J.G. Workman PS 5-Room Childcare	18 Parthi Kandavel	88 pp	July 22, 2020	\$3,667,953 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Dixon Grove JMS 5-Room Childcare	2 Dan MacLean	88 pp	Sept. 17, 2020	\$4,518,639 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Dorset Park PS 3-Room Childcare	17 David Smith	49 pp	Sept. 17, 2020	\$2,936,947 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Ellesmere-Statton PS 5-Room Childcare	17 David Smith	88 pp	Sept. 17, 2020	\$3,952,826 (anticipated cost)	Awaiting EDU Approval	N/A	TBD

Glen Ravine Jr PS 3-Room Childcare	17 David Smith	49 pp	Sept. 17, 2020	\$3,535,911 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Kingsview Village JS 5-Room Childcare	1 Harpreet Gill	88 pp	Sept. 17, 2020	\$5,065,910 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Gracedale PS 3-Room Childcare	4 Christopher Mammoliti	49 pp	Oct. 20, 2020	\$3,466,802 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Lord Roberts Jr PS 3-Room Childcare	17 David Smith	49 pp	Oct. 20, 2020	\$3,062,246 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Daystrom PS 5-Room Childcare	4 Christopher Mammoliti	88 pp	Jan. 7, 2021	\$3,555,577 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Elmbank JMA(Renovation) 5-Room Childcare	1 Harpreet Gill	88 pp	Jan. 7, 2021	\$4,372,692 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Valleyfield JS 5-Room Childcare	2 Dan MacLean	88 pp	Jan. 7, 2021	\$3,623,002 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Weston Memorial Jr PS 3-Room Childcare	6 Chris Tonks	49 pp	Jan. 7, 2021	\$2,881,321 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Bala Avenue PS 3-Room Childcare	6 Chris Tonks	49 pp	Target submission: December 2021	\$3,214,195 (anticipated cost)	TBD	TBD	TBD
Chalkfarm PS 3-Room Childcare	4 Christopher Mammoliti	49 pp	Target submission: December 2021	\$3,214,195 (anticipated cost)	TBD	TBD	TBD
General Crerar PS 5-Room Childcare	17 David Smith	88 pp	Target submission: December 2021	\$3,728,175 (anticipated cost)	TBD	TBD	TBD

Military Trail PS 5-Room Childcare	19 Zakir Patel	88 pp	Target submission: December 2021	\$3,728,175 (anticipated cost)	TBD	TBD	TBD
Pelmo Park PS 3-Room Childcare	6 Chris Tonks	49 pp	Target submission: December 2021	\$3,214,195 (anticipated cost)	TBD	TBD	TBD
Willow Park Jr PS 5-Room Childcare	19 Zakir Patel	88 pp	Target submission: December 2021	\$3,753,888 (anticipated cost)	TBD	TBD	TBD

INSURANCE PROJECTS - School/Facility Reconstruction after Catastrophic Fire Settlement Funding - Augmented through School \$ Allocations	Ward	Pupil Places	EDU-ATP 85% Submission	Project amount final	EDU-ATP Final Approval Letter	Site Plan Approval/BLDG. Permit Status	
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JONES AVE	15 Jennifer Story	440 pp (Elementary) 220 pp (Adult Learning)	August 17, 2021	\$8,000,000 TDSB Funding Request POD & SCI	` Awaiting EDU response	N/A Building Emergency Reconstruction	May 2021 Building under Construction Insurance
YORK MEMO CI	6 Chris Tonks	1300 pp	Business Case for Capital Grant July 2021	\$22,000,000 TDSB Funding Request POD & SCI	` Awaiting EDU response	N/A Building Emergency Reconstruction	Phase 1 Nov 2019 Building under Construction Insurance