

**APPENDIX B: CVRIS Update by Project Category as of 2021.10.05**

Category	Project Scope/Objectives	# of Projects	Approved Funding	Actual	Committed	Actual & Committed	% committed	To be committed
Armour stone and accessibly pathways	Provide outdoor armour stone sitting areas, serving as an outdoor classroom with an accessible path from the school building, to increase teaching opportunities in an outdoor learning environment.	50	2,000,000	1,179,452	496,026	1,675,478	84%	324,522
Automatic Door Operators	Provide automated door operators with touchless activation to minimize hand-contact virus transmission, strategically placed throughout the building to improve accessibility.	78	3,260,000	687,704	2,502,126	3,189,830	98%	70,170
BAS Upgrades	Replace and upgrade with an up-to-date, networked BAS to facilitate the implementation of enhanced energy management strategies and optimized controls that will maximize the amount of ventilation in schools. Existing BAS control devices related to new equipment will be recommissioned so that any ventilation-related issues can be identified and resolved.	104	14,480,835	4,273,170	6,600,254	10,873,424	75%	3,607,411
Classroom Enclosures (George Syme)	Renovation of 2nd floor to convert open concept to 18 enclosed classrooms with upgraded building services for improved overall learning and teaching environment	1	6,457,000	2,443,313	3,096,855	5,540,168	86%	916,832
Handwashing stations	Install about 75 handwashing stations at a height that is easily accessible to small children in schools with childcare facilities to prevent the spread of Covid.	49	460,000	196,842	2	196,844	43%	263,156
HVAC Upgrades	Replacement of outdated HVAC equipment that provide ventilation to common areas of schools, and installation of new ventilation equipment in large occupancy areas such as Gyms and Libraries at various locations. These projects incorporate BAS upgrades to maximize space ventilation, thereby increasing fresh air distribution and enhancing indoor air quality.	55	24,750,000	2,258,627	14,890,590	17,149,216	69%	7,600,784
HVAC Upgrades in portable classrooms	Install unit ventilators capable of providing required fresh air supply according to ASHRAE and TPH guidelines, these units are installed in Portable classrooms that lack adequate ventilation. Unit ventilators are designed and scheduled to maximize fresh air in classroom environments.	11	627,000	-	392,172	392,172	63%	234,828
Hybrid Learning Classroom Implementation Project	Extend Wi-Fi coverage to enable physical distancing by reducing the need for students to congregate in spaces that already had coverage. Additionally the newer wireless technology removes the reliance on the TDSB Data Centre, making schools more resilient	310	16,358,537	3,976,467	7,297,083	11,273,550	69%	5,084,987
Kindergarten Outdoor Area and Junior Play Area	Provide students with a range of play and learning opportunities in a outdoor setting.	15	1,585,000	1,214,469	157,073	1,371,542	87%	213,458
New Portable Classroom	Provide new portable classrooms with improved mechanical ventilation.	5	852,000	12,439	614,989	627,428	74%	224,572
New Universal Washroom	Provide a new universal washroom with touchless controls to minimize hand-contact virus transmission and to increase washroom space availability.	4	1,430,000	553,000	-	553,000	39%	877,000
Water bottle filling station	Intall bottle Filler/drinking fountain to enable students and staff to fill up reusable water containers with drinking water as well as to use drinking fountains directly without using plastic bottles	324	1,500,000	766,057	12,504	778,561	52%	721,439

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Windows	Replace old and deteriorated windows providing the increased number of operable panels to improve natural ventilation.	10	7,880,000	1,300,102	6,022,303	7,322,405	93%	557,595
<b>Grand Total</b>		<b>1,016</b>	<b>81,640,372</b>	<b>18,861,641</b>	<b>42,081,978</b>	<b>60,943,619</b>	<b>75%</b>	<b>20,696,754</b>