

## APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

[illegible]

## OTHER

2	Design and Renewal	<b>PCM22-045P Westmount PS</b> Professional Services, Replace Roofing and Siporex Roof Deck at C, C1 and C2, and Replace Roofing at C3 and BD1	2	Spectra Engineering Ltd.	Yes	No	4	\$53,130	October 2021/ November 29, 2021	Design and Renewal	School Condition Improvement
3	Design and Renewal	<b>PCM22-059P Guildwood Junior PS</b> Professional Services, Siporex Deck and Roof Replacement at Roof A, B, C and C1	19	Sense Engineering Ltd.	Yes	No	3	\$56,900	October 2021/ December 3, 2021	Design and Renewal	School Condition Improvement
4	Design and Renewal	<b>SX22-025P Hodgson MS</b> Professional Services, Steam to Hot Water Conversion and Air Handlers Replacement.	11	Spectra Engineering Ltd.	Yes	No	3	\$70,500	October 2021/ November 26 2021	Design and Renewal	School Condition Improvement
5	Design and Renewal	<b>VK22-047P Woburn CI</b> Professional Services, Siporex Deck and Roofing Replacement.	19	Remy Consulting Engineers Ltd	Yes	No	3	\$54,450	October 2021/ November 30, 2021	Design and Renewal	School Condition Improvement
6	Design and Renewal	<b>PM22-058P Three Valleys PS</b> Professional Services, Siporex Deck and Roof Replacement.	14	MTE Consultants Inc.	Yes	No	5	\$56,650	October 2021/ December 3, 2021	Design and Renewal	School Condition Improvement

## APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

[illegible]

## APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

[illegible]

OTHER											
3	Design and Renewal	MP21-643P Supply only of Window Covering/ Roller Shades for TDSB Sites. Installation is done by In-House Trades.	N/A	Art Venetian Blind Ltd.	No	No	2	\$1,600,000	November 2021/ February 28, 2026	Design and Renewal	School Operations Grant

## APPENDIX D

### Summary of Select Facilities Contracts

(September 1, 2021 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2021/22 to date	Total Expenditures for this Report	Total 2021/22 Contract Awards Reported to Date	Current Backlog
1	ROOFING	1	1	\$ 1,086,500	\$ 1,086,500	\$ 73,918,032
2	MECHANICAL	1	14	\$ 125,963	\$ 4,281,229	\$ 1,660,226,066
3	STRUCTURAL / BRICK WORK	0	1	-	\$ 84,000	\$ 146,843,259
4	WINDOWS	1	1	\$ 1,579,333	\$ 3,047,110	\$ 73,067,794
5	ELECTRICAL	0	2	-	\$ 219,500	\$ 425,691,172
6	BARRIER FREE	0	0	-	-	
7	PARKING LOTS	0	0	-	-	\$ 96,192,052
8	FIELD RESTORATION	0	0	-	-	\$ 242,432,336
9	INTERIOR COMPONENTS / FASCIA / PAINTING	0	3	-	\$ 354,358	\$ 931,643,271
10	OTHER (FDK, EL4, and Compliance)	5	5	\$ 291,630	\$ 291,630	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects Sept. 2021 to Date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported Sept. 2021 to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	0	12	-	\$ 5,499,555

\* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

Overall Running Total (CVRIS) Projects from April 2021 to Date:	75	Total April 2021 to Date:	\$ 46,095,451
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