APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
	ROOFING										
-	Nil Items	-	-	-	-	-	-	-	-	=	-
				ı	MECHANICAL						
1	Design and Renewal	JJ22-023T Western Technical CS Air Compressors Replacement. Existing air compressors are beyond their useful lifespan and require replacement.	7	Firenza Plumbing and Heating Ltd.	Yes	No	8	\$125,963	July 2022/ August 31, 2022	Design and Renewal	School Condition Improvement
	STRUCTURAL / BRICK WORK										
-	Nil Items	-	-	-	-	-	-	-	-	-	-
					WINDOWS						
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				!	ELECTRICAL						
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				В	ARRIER FREE						
-	Nil Items	-	-	-	-	-	-	-	-	-	-
			ı	P	ARKING LOTS	·	,				
-	Nil Items	-	-	-	-	-	-	-	-	-	-
	T	T	1	I	D RESTORATION	ON	ı		<u> </u>		1
-	Nil Items	-	-	-	- ONENTO / E + O	-	-	-	-	-	-
	NIII Itaana	I		INTERIOR COMP		1	1				-
-	Nil Items	-	-	-	-	-	-	-	-	-	-

	OTHER										
2	Design and Renewal	PCM22-045P Westmount PS Professional Services, Replace Roofing and Siporex Roof Deck at C, C1 and C2, and Replace Roofing at C3 and BD1	2	Spectra Engineering Ltd.	Yes	No	4	\$53,130	October 2021/ November 29, 2021	Design and Renewal	School Condition Improvement
3	Design and Renewal	PCM22-059P Guildwood Junior PS Professional Services, Siporex Deck and Roof Replacement at Roof A, B, C and C1	19	Sense Engineering Ltd.	Yes	No	3	\$56,900	October 2021/ December 3, 2021	Design and Renewal	School Condition Improvement
4	Design and Renewal	SX22-025P Hodgson MS Professional Services, Steam to Hot Water Conversion and Air Handlers Replacement.	11	Spectra Engineering Ltd.	Yes	No	3	\$70,500	October 2021/ November 26 2021	Design and Renewal	School Condition Improvement
5	Design and Renewal	VK22-047P Woburn CI Professional Services, Siporex Deck and Roofing Replacement.	19	Remy Consulting Engineers Ltd	Yes	No	3	\$54,450	October 2021/ November 30, 2021	Design and Renewal	School Condition Improvement
6	Design and Renewal	PM22-058P Three Valleys PS Professional Services, Siporex Deck and Roof Replacement.	14	MTE Consultants Inc.	Yes	No	5	\$56,650	October 2021/ December 3, 2021	Design and Renewal	School Condition Improvement

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
					ROOFING						
-	Nil Items	-	-	-	-	-	-	-	-	-	-
			· II	N	IECHANICAL	-			1		
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				STRUCT	JRAL / BRIC	K WORK					
-	Nil Items	-	-	-	-	-	-	-	-	-	-
	WINDOWS										
-	Nil Items	-	-	-	-	-	-	-	-	-	-
	ELECTRICAL										
-	Nil Items	-	-	-	-	-	=	-	-	-	=
				В	ARRIER FRE	E					
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				P/	ARKING LOT	S					
-	Nil Items	-	-	-	-	-	=	-	-	-	-
				FIELI	RESTORA	TION					
-	Nil Items	-	-	-	-	-	-	=	-	-	=
	INTERIOR COMPONENTS / FASCIA / PAINTING										
-	Nil Items	-	-	-	-	-	-	=	-	-	=
					OTHER						
-	Nil Items	-	-	-	-	-	-	-	-	-	-

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object - ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
			•		ROOFING	•		•			
1	Design and Renewal	VK22-073T Pleasant PS Roof Replacement. Roof has exceeded its useful lifespan.	12	Provincial Industrial Roof & Sheet Metal Company Limited	Yes	No	8	\$1,086,500	November 2021/ August 19, 2022	Design and Renewal	School Condition Improvement
				N	/IECHANICA	Ĺ	•	1			
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				STRUCT	URAL / BRIC	K WORK					
-	Nil Items	-	-	-	-	-	-	-	-	-	-
					WINDOWS						
2	Design and Renewal	MP22-066T Orde Street PS. Exterior Facade and Window Restoration PH 3. Structural reinforcement of cluster columns is required to guarantee safe occupancy. Lifespan of existing single glaze, wooden frame windows has been exceeded.	10	Trinity Custom Masonry Limited	Yes	No	5	\$1,579,333	April 2022 / December 2022	Design and Renewal	School Condition Improvement
			II.		ELECTRICA	L				1	
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				В	ARRIER FRI	E					
-	Nil Items	-	-	-	-	-	=	=	-	-	-
				P.	ARKING LO	TS					
-	Nil Items	-	-	-	-	-	-	-	-	-	-
			•	FIEL	D RESTORA	TION					
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				INTERIOR COMP	ONENTS / FA	ASCIA / PA	AINTING				
-	Nil Items	-	-	-	-	-	-	-	-	-	-

	OTHER										
3	Design and Renewal	MP21-643P Supply only of Window Covering/ Roller Shades for TDSB Sites. Installation is done by In-House Trades.	N/A	Art Venetian Blind Ltd.	No	No	2	\$1,600,000	November 2021/ February 28, 2026	Design and Renewal	School Operations Grant

APPENDIX D

Summary of Select Facilities Contracts

(September 1, 2021 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2021/22 to date	Total Expenditures for this Report	Total 2021/22 Contract Awards Reported to Date	Current Backlog
1	ROOFING	1	1	\$ 1,086,500	\$ 1,086,500	\$ 73,918,032
2	MECHANICAL	1	14	\$ 125,963	\$ 4,281,229	\$ 1,660,226,066
3	STRUCTURAL / BRICK WORK	0	1	-	\$ 84,000	\$ 146,843,259
4	WINDOWS	1	1	\$ 1,579,333	\$ 3,047,110	\$ 73,067,794
5	ELECTRICAL	0	2	-	\$ 219,500	\$ 425,691,172
6	BARRIER FREE	0	0	-	-	
7	PARKING LOTS	0	0	-	-	\$ 96,192,052
8	FIELD RESTORATION	0	0	-	-	\$ 242,432,336
9	INTERIOR COMPONENTS / FASCIA / PAINTING	0	3	-	\$ 354,358	\$ 931,643,271
10	OTHER (FDK, EL4, and Compliance)	5	5	\$ 291,630	\$ 291,630	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects Sept. 2021 to Date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported Sept. 2021 to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	0	12	-	\$ 5,499,555

* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

Overall Running Total (CVRIS) Projects from April 2021 to Date:	75	Total April 2021 to Date:	\$ 46,095,451

