

Summary of 2020-21 Pandemic Funding and Expenses - as of October 27, 2021

2020-21 Funding Category (in \$Millions)	Targeted Funding	School Emerging Issues Funding (Flexible)	High Priority Areas Funding (Flexible)	Total Funding Available	2020-21 Ministry Funded Pandemic Expenses	2020-21 Board Funded Pandemic Expenses	Total 2020-21 Pandemic Expenses
Technology	11.09	1.78	8.52	21.39	21.39	-	21.39
Air Ventilation	13.84			13.84	13.84	-	13.84
PPE / Health & Safety	8.22			8.22	7.76	-	7.76
Student Transportation	3.04			3.04	3.04	0.81	3.85
Special Education & Mental Health	4.26		0.50	4.76	4.76	-	4.76
Staff Training	1.14			1.14	1.14	0.04	1.18
Caretaking	5.95			5.95	5.95	-	5.95
Teachers & School Based Costs	12.74	6.80	1.40	20.94	20.94	0.09	21.03
Virtual School Admin Staff Costs	5.37			5.37	5.37	3.53	8.90
<b>Total</b>	<b>65.65</b>	<b>8.58</b>	<b>10.42</b>	<b>84.65</b>	<b>84.19</b>	<b>4.47</b>	<b>88.66</b>