

Actual Enrolment as of September 2021

To: Special Finance, Budget and Enrolment Committee

Date: 9 December, 2021

Report No.: 12-21-4214

Strategic Directions

- Provide Equity of Access to Learning Opportunities for All Students
- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that the report regarding Actual Enrolment as of September 2021 be received.

Context

Every school year, actual enrolments for the schools are collected and compiled at the end of each week in September and then at the end of each month for the rest of the year. The purpose of this report is to provide the actual enrolments as of September 30, 2021 and contrast it with the projected enrolments for the same time period.

Appendix A contains a presentation that reports on the actual and projected enrolments for September 2021.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Not applicable.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

• Appendix A: Presentation: Actual Enrolment as of September 2021

From

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