

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2018-19)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
A Y Jackson Secondary School	LN08	420,580	215,481	14,890	200,591	-		621,171	200,591	500	1,057	588	588	190
Adam Beck Junior Public School	LN23	115,191	62,052	1,941	60,110	88,385		263,687	148,496	1,856	526	501	505	282
Africentric Alternative School	LN11	82,461	6,424	21	6,403	6,745		95,609	13,148	2,068	107	894	913	123
Agincourt Collegiate Institute	LN14	469,525	370,816	-	370,816	-		840,341	370,816	1,089	1,238	679	680	300
Agincourt Junior Public School	LN10	62,252	25,497	565	24,932	20,913		108,098	45,846	10	216	500	500	212
Agnes Macphail Public School	LN14	73,284	31,435	3,092	28,343	6,354		107,981	34,697	-	308	351	351	113
Albert Campbell Collegiate Institute	LN17	514,456	184,758	2,283	182,475	-		696,931	182,475	-	1,149	607	607	159
Albion Heights Junior Middle School	LN02	112,476	53,668	-	53,668	-		166,144	53,668	-	434	383	383	124
Alexander Muir/Gladstone Ave Junior and Senior Public School	LN21	120,362	64,920	1,339	63,580	15,526		199,469	79,107	23,507	449	444	497	176
Alexander Stirling Public School	LN15	113,268	12,136	137	11,999	4,845		130,112	16,844	54	354	368	368	48
Alexmuir Junior Public School	LN14	108,926	39,346	3,277	36,069	-		144,995	36,069	1,833	381	381	385	95
Allenby Junior Public School	LN06	157,568	73,291	-	73,291	-	X	230,859	73,291	100	803	287	288	91
ALPHA Alternative Junior School	LN22	33,448	8,971	-	8,971	-	X	42,419	8,971	-	78	544	544	115
ALPHA II Alternative School	LN21	29,045	3,065	-	3,065	-		32,110	3,065	-	32	1,003	1,003	96
Alternative Scarborough Education 1	LN30	31,621	3,166	-	3,166	-		34,787	3,166	-	69	501	501	46
Alvin Curling Public School	LN15	110,371	35,964	936	35,028	15,162		160,562	50,191	1,125	550	292	294	91
Amesbury Middle School	LN03	116,041	13,618	1,648	11,970	-		128,011	11,970	-	277	462	462	43
Ancaster Public School	LN12	62,283	7,991	195	7,796	3,661		73,740	11,457	8	127	581	581	90
Annette Street Junior and Senior Public School	LN20	125,978	79,207	836	78,372	73,205		277,555	151,577	6,436	539	515	527	281
Anson Park Public School	LN17	63,971	11,843	315	11,528	14,138		89,637	25,666	1,630	217	413	421	118
Anson S Taylor Junior Public School	LN17	67,146	14,496	330	14,165	-		81,311	14,165	-	224	363	363	63
Arbor Glen Public School	LN08	77,984	49,902	561	49,342	77,176		204,502	126,518	-	311	658	658	407
Armour Heights Public School	LN06	51,570	24,778	-	24,778	79,230		155,578	104,008	11,920	247	630	678	421
Avondale Alternative Secondary School	LN30	89,841	1,602	-	1,602	-		91,443	1,602	4,500	45	2,036	2,136	36
Avondale Public School/Avondale Elementary Alterna	LN12	169,975	109,849	-	109,849	177,565		457,389	287,414	253	598	765	765	481
Bala Avenue Community School	LN03	107,721	5,054	242	4,812	4,681		117,214	9,493	-	235	499	499	40
Balmy Beach Community School	LN23	87,319	82,410	1,276	81,134	64,935	X	233,388	146,069	12,540	430	543	572	340
Banting and Best Public School	LN14	87,861	43,395	-	43,395	-		131,256	43,395	-	371	354	354	117
Baycrest Public School	LN04	77,561	31,148	-	31,148	207		108,915	31,354	254	179	608	610	175
Bayview Middle School	LN08	134,803	81,918	2,741	79,177	22,490		236,469	101,666	489	454	521	522	224
Beaches Alternative Junior School	LN23	20,616	-	-	-	23,436		44,052	23,436	-	75	587	587	312
Beaumonde Heights Junior Middle School	LN02	170,824	57,199	1,658	55,541	-		226,365	55,541	-	601	377	377	92
Bedford Park Public School	LN06	253,288	163,660	2,324	161,336	85,920		500,544	247,256	-	716	700	700	346
Bellmere Junior Public School	LN13	81,230	18,847	-	18,847	-		100,077	18,847	10	388	258	258	49
Ben Heppner Vocal Music Academy	LN13	33,245	10,247	-	10,247	315		43,807	10,562	-	50	876	876	211
Bendale Business and Technical Institute	Closed	-	13,090	-	13,090	-		13,090	13,090	-	272	48	48	48
Bendale Junior Public School	LN13	94,266	44,215	2,091	42,123	11,593		147,982	53,716	-	408	363	363	132
Bennington Heights Elementary School	LN05	80,643	18,560	1,339	17,221	-	H	97,864	17,221	-	192	510	510	90
Berner Trail Junior Public School	LN14	61,168	36,556	364	36,192	-		97,360	36,192	-	260	374	374	139
Bessborough Drive Elementary and Middle School	LN05	129,918	121,777	3,150	118,628	-	H	248,546	118,628	705	535	465	466	222
Beverley Heights Middle School	LN08	197,442	32,647	2,401	30,246	-		227,688	30,246	-	459	496	496	66
Beverley School	LN21	54,622	9,908	-	9,908	-		64,530	9,908	14,298	83	777	950	119
Beverly Glen Junior Public School	LN09	107,814	43,677	2,766	40,911	64,350		213,075	105,261	25	420	507	507	251

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School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Birch Cliff Heights Public School	LN18	68,657	31,389	1,436	29,953	11,555		110,165	41,508	20	287	384	384	145
Birch Cliff Public School	LN18	100,042	39,990	1,255	38,735	-	H	138,777	38,735	1,050	435	319	321	89
Birchmount Park Collegiate Institute	LN18	441,453	108,136	135	108,271	-		549,724	108,271	1,117	849	647	649	128
Blacksmith Public School	LN07	92,400	11,191	1,359	9,832	-		102,232	9,832	2,136	204	501	512	48
Blake Street Junior Public School	LN23	108,247	31,633	527	31,106	49,687		189,039	80,792	3,950	376	503	513	215
Blantyre Public School	LN18	90,920	45,357	4,049	41,308	51,908		184,136	93,216	590	304	606	608	307
Blaydon Public School	LN12	80,133	10,760	-	10,760	-		90,893	10,760	-	177	514	514	61
Bliss Carman Senior Public School	LN16	146,816	29,276	424	28,852	1,157		176,825	30,009	7,515	296	597	623	101
Bloor Collegiate Institute	LN21	368,024	263,455	376	263,079	-		631,103	263,079	6,290	820	770	777	321
Bloordale Middle School	LN01	112,857	105,375	2,125	103,251	-		216,108	103,251	500	377	573	575	274
Bloorlea Middle School	LN01	100,657	49,786	606	49,181	13,485		163,322	62,665	50	289	565	565	217
Blythwood Junior Public School	LN06	98,528	63,630	5,641	57,989	73,189		229,706	131,178	25,400	410	560	622	320
Bowmore Road Junior and Senior Public School	LN23	235,400	142,172	701	141,471	125,220		502,091	266,691	3,312	963	521	525	277
Boys Leadership Academy	LN02	27,116	1,658	129	1,529	-		28,645	1,529	-	41	699	699	37
Braeburn Junior School	LN02	82,191	7,872	-	7,872	-		90,063	7,872	-	171	527	527	46
Brian Public School	LN09	80,190	44,758	-	44,758	18,060		143,008	62,818	7,720	378	378	399	166
Briarcrest Junior School	LN01	76,051	48,698	1,495	47,203	-		123,254	47,203	45	278	443	444	170
Bridlewood Junior Public School	LN10	64,464	52,224	729	51,494	51,626		167,584	103,120	8,546	231	725	762	446
Brimwood Boulevard Junior Public School	LN17	96,348	17,016	-	17,016	3,435		116,799	20,451	50	373	313	313	55
Broadacres Junior School	LN01	102,261	45,299	2,440	42,859	18,815		163,935	61,674	134	338	485	485	182
Broadlands Public School	LN09	118,470	34,208	6,446	27,762	65,422		211,654	93,184	20,936	463	457	502	201
Brock Public School	LN21	93,860	44,376	1,764	42,612	-		136,472	42,612	3,912	315	433	446	135
Brookhaven Public School	LN03	116,850	18,360	915	17,445	-		134,295	17,445	-	370	363	363	47
Brookmill Boulevard Junior Public School	LN09	61,961	25,585	1,570	24,016	-		85,977	24,016	1,000	270	318	322	89
Brookside Public School	LN14	211,842	51,714	13,031	38,683	6,546		257,071	45,229	600	720	357	358	63
Brookview Middle School	LN07	159,012	35,100	-	35,100	-		194,112	35,100	-	429	452	452	82
Brown Junior Public School	LN05	136,906	73,128	318	73,447	107,387		317,740	180,834	33,437	551	577	637	328
Bruce Public School	LN23	86,388	24,877	-	24,877	33,019		144,284	57,896	-	250	577	577	232
Buchanan Public School	LN18	77,542	54,622	262	54,361	21,286		153,189	75,647	20	295	519	519	256
Burnhamthorpe Collegiate Institute	LN01	134,655	111,732	-	111,732	-		246,387	111,732	500	168	1,463	803	663
Burrows Hall Junior Public School	LN14	69,823	27,592	270	27,322	-		97,145	27,322	-	233	417	417	117
C D Farquharson Junior Public School	LN14	98,684	44,232	1,485	42,747	28,479		169,911	71,227	4,510	385	441	453	185
C R Marchant Middle School	LN03	173,029	61,119	958	60,161	75		233,265	60,236	1,933	422	553	557	143
C W Jefferys Collegiate Institute	LN07	401,524	53,608	405	53,203	-		454,727	53,203	9,850	770	590	603	69
CALC Secondary School / Alternative/ALC	LN22	259,160	509,744	-	509,744	-		768,904	509,744	3,250	345	2,226	760	1,476
Castlebar Public School	LN20	45,000	0	-	0	-		45,000	0	-	-	-	-	-
Calico Public School	LN08	113,262	36,784	400	36,383	-		149,645	36,383	-	333	449	449	109
Cameron Public School	LN08	84,790	46,256	681	45,574	44,715		175,079	90,289	940	328	534	537	275
Carleton Village Junior and Senior Sports and Wellness Academy	LN20	175,834	25,054	874	24,180	30,793		230,808	54,974	2,650	361	639	647	152
Cassandra Public School	LN10	71,224	31,192	1,558	29,634	40,268		141,126	69,902	5,943	281	502	523	249
Cedar Drive Junior Public School	LN16	206,885	37,532	990	36,542	8,350		251,777	44,892	-	662	380	380	68
Cedarbrae Collegiate Institute	LN15	481,559	128,939	1,395	127,544	-		609,103	127,544	25,200	1,075	567	590	119
Cedarbrook Public School	LN15	146,389	35,232	903	34,329	30,939		211,657	65,268	659	475	446	447	137

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Cedarvale Community School	LN06	143,671	66,402	1,668	64,735	129,295		337,701	194,030	4,840	383	882	894	507
Centennial Road Junior Public School	LN16	59,462	18,182	280	17,903	39,457		116,821	57,359	926	239	489	493	240
Central Etobicoke High School	LN03	128,346	16,318	179	16,139	-		144,485	16,139	3,259	137	1,052	1,076	118
Central Technical School	LN21	858,471	148,949	1,315	147,634	-		1,006,105	147,634	5,188	964	1,043	1,049	153
Central Toronto Academy	LN21	342,436	80,040	600	79,440	-		421,876	79,440	2,000	620	681	684	128
Chalkfarm Public School	LN07	94,084	7,098	162	6,936	227		101,248	7,164	-	276	367	367	26
Charles E Webster Public School	LN04	160,777	16,829	-	16,829	-		177,606	16,829	-	430	413	413	39
Charles G Fraser Junior Public School	LN21	70,211	7,529	313	7,216	34,143		111,570	41,359	500	247	452	454	167
Charles Gordon Senior Public School	LN13	125,897	38,999	1,075	37,924	-		163,821	37,924	-	319	514	514	119
Charles H Best Middle School	LN08	130,059	36,804	409	36,395	-		166,454	36,395	-	361	461	461	101
Charlottetown Junior Public School	LN16	85,004	31,014	4,672	26,342	37,341		148,687	63,683	-	411	362	362	155
Chartland Junior Public School	LN17	59,004	15,032	316	14,717	6,092		79,812	20,808	20	192	416	416	108
Cherokee Public School	LN09	58,659	43,416	-	43,416	16		102,091	43,432	-	181	564	564	240
Chester Elementary School	LN24	113,859	59,241	-	59,241	-		173,100	59,241	1,475	483	358	361	123
Chester Le Junior Public School	LN09	60,954	3,361	79	3,282	-		64,236	3,282	2,809	146	440	459	22
Chief Dan George Public School	LN15	90,143	27,296	1,062	26,234	-		116,377	26,234	-	304	383	383	86
Chine Drive Public School	LN17	69,730	31,090	3,243	27,846	31,331		128,907	59,177	504	137	941	945	432
Church Street Junior Public School	LN21	92,599	9,624	467	9,157	24,198		125,954	33,355	50	401	314	314	83
Churchill Heights Public School	LN13	114,707	27,703	4,946	22,757	16,800		154,264	39,557	-	394	392	392	100
Churchill Public School	LN08	85,287	42,321	-	42,321	103,200		230,808	145,521	14,045	433	533	565	336
City School	LN30	53,078	684	-	684	-		53,762	684	-	78	690	690	9
City View Alternative Senior School	LN21	20,233	24,507	2,698	21,809	-		42,042	21,809	2,477	53	793	840	411
Claireville Junior School	LN01	89,855	28,015	3,276	24,739	-		114,594	24,739	-	227	505	505	109
Clairlea Public School	LN18	138,385	89,234	1,545	87,689	40,985		267,059	128,674	50	592	451	451	217
Claude Watson School for the Arts	LN12	224,897	115,678	7,025	108,653	19,140		352,690	127,793	4,065	300	1,176	1,189	426
Cliffside Public School	LN18	98,254	9,522	-	9,522	6,424		114,200	15,946	300	190	603	604	84
Cliffwood Public School	LN08	84,031	41,581	852	40,729	19,019		143,780	59,749	6,729	348	413	432	172
Clinton Street Junior Public School	LN21	91,266	70,964	-	70,964	68,872		231,102	139,836	18,000	388	596	642	360
Contact Alternative School	LN30	123,945	450	-	450	-		124,395	450	-	106	1,176	1,176	4
Cordella Junior Public School	LN04	77,788	3,195	286	2,909	-		80,697	2,909	-	128	630	630	23
Cornell Junior Public School	LN15	186,344	34,288	6,651	27,637	-		213,981	27,637	-	745	287	287	37
Corvette Junior Public School	LN17	202,324	24,287	5,337	18,950	2,301		223,575	21,251	-	598	374	374	36
Cosburn Middle School	LN24	215,029	142,808	3,132	139,676	-		354,705	139,676	101	636	558	558	220
Cottingham Junior Public School	LN05	50,709	12,544	286	12,258	45,969		108,936	58,227	24,377	161	677	828	362
Courcelette Public School	LN18	71,218	33,588	449	33,139	67,332		171,690	100,472	12,600	291	590	633	345
Crescent Town Elementary School	LN24	120,935	49,561	3,267	46,294	-		167,229	46,294	650	556	301	302	83
Cresthaven Public School	LN08	84,093	25,155	944	24,211	24,883		133,187	49,094	-	242	550	550	203
Crestview Public School	LN11	106,691	36,253	1,191	35,063	-		141,754	35,063	130	358	396	396	98
Cummer Valley Middle School	LN12	117,139	41,152	958	40,195	9,415		166,749	49,610	20	435	383	383	114
D A Morrison Middle School	LN24	164,925	74,854	1,312	73,542	-		238,467	73,542	-	420	568	568	175
da Vinci School	LN22	30,100	4,251	41.55	4,209	5,440		39,749	9,649	6,755	83	479	560	116
Dallington Public School	LN11	125,521	84,692	3,211	81,482	-		207,003	81,482	1,212	515	402	404	158
Danforth Collegiate and Technical Institute	LN24	496,585	100,447	-	100,447	-		597,032	100,447	4,650	961	622	626	105
Danforth Gardens Public School	LN18	115,795	28,306	857	27,449	8,562		151,806	36,011	-	524	290	290	69
David and Mary Thomson Collegiate Institute	LN13	542,184	57,654	1,916	55,738	-		597,922	55,738	6,698	991	604	610	56

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David Hornell Junior School	LN19	63,470	13,336	116	13,221	27,665		104,355	40,885	682	227	460	463	180
David Lewis Public School	LN10	125,146	62,716	400	62,316	-		187,462	62,316	-	496	378	378	126
Davisville Junior Public School	LN04	165,780	29,035	1,072	27,962	114,799		308,541	142,761	3,343	532	580	586	268
Daystrom Public School	LN11	125,470	12,547	2,981	9,566	-		135,036	9,566	-	455	297	297	21
Deer Park Junior and Senior Public School	LN05	188,486	72,983	1,972	71,011	73,780		333,277	144,791	16,310	541	616	646	268
Delphi Secondary Alternative School	LN30	40,879	6,585	250	6,335	-		47,214	6,335	-	98	480	480	64
Delta Alternative Senior School	LN21	28,577	5,368	305	5,063	541		34,181	5,604	4,320	59	579	653	95
Denlow Public School	LN06	81,147	81,622	2,086	79,536	-		160,683	79,536	37,245	361	445	548	220
Dennis Avenue Community School	LN04	108,080	4,589	1,058	3,531	-		111,611	3,531	130	93	1,200	1,202	38
Derrydown Public School	LN07	146,372	29,096	832	28,264	207		174,843	28,471	10	413	423	423	69
Dewson Street Junior Public School	LN21	114,545	36,327	-	36,327	33,249		184,121	69,576	-	486	379	379	143
Diefenbaker Elementary School	LN24	76,501	60,539	1,811	58,729	-	H	135,230	58,729	182	380	356	356	155
Dixon Grove Junior Middle School	LN03	228,560	57,551	450	57,101	-		285,661	57,101	300	681	419	420	84
Don Mills Collegiate Institute	LN09	409,096	193,834	-	193,834	-		602,930	193,834	3,025	939	642	645	206
Don Mills Middle School	LN09	169,725	110,492	2,743	107,749	1,281		278,755	109,030	-	408	683	683	267
Don Valley Middle School	LN11	103,520	105,518	1,157	104,361	-		207,881	104,361	3,550	303	687	699	345
Donview Middle Health and Wellness Academy	LN09	134,029	30,921	615	30,306	-		164,335	30,306	-	359	458	458	84
Donwood Park Public School	LN13	205,232	42,894	954	41,941	4,183		251,355	46,123	6,373	701	359	368	66
Dorset Park Public School	LN17	84,588	7,656	1,086	6,570	3,457		94,615	10,027	-	240	394	394	42
Dovercourt Public School	LN21	117,465	66,847	592	66,255	27,780		211,500	94,035	1,800	411	515	519	229
Downsview Public School	LN12	84,059	16,953	912	16,041	9,387		109,487	25,428	-	243	451	451	105
Downsview Secondary School	LN12	478,538	52,565	-	52,565	207		531,310	52,772	3,000	598	888	893	88
Downtown Alternative School	LN22	49,954	8,292	310	7,983	34,804		92,741	42,787	1,225	121	766	777	354
Downtown Vocal Music Academy of Toronto	LN22	49,576	2,913	-	2,913	1,875		54,364	4,788	-	47	1,157	1,157	102
Dr Marion Hilliard Senior Public School	LN14	126,485	14,274	-	14,274	-		140,759	14,274	-	272	517	517	52
Dr Norman Bethune Collegiate Institute	LN10	367,137	265,297	5,422	259,875	-		627,012	259,875	1,862	973	645	647	267
Drewry Secondary School	LN12	89,499	32,370	-	33,550	-		123,049	33,550	-	109	1,134	1,134	309
Driftwood Public School	LN07	138,595	30,874	342	30,532	-		169,127	30,532	-	432	391	391	71
Dublin Heights Elementary and Middle School	LN12	233,464	212,711	6,218	206,493	-		439,957	206,493	25	873	504	504	237
Duke of connaught Junior and Senior Public School	LN23	238,173	133,935	2,003	131,932	60,232		430,337	192,164	9,374	889	484	495	216
Dundas Junior Public School	LN22	122,201	99,147	998	98,149	43,321		263,671	141,470	8,061	416	634	653	340
Dunlace Public School	LN06	83,381	111,552	1,277	110,275	8,937		202,593	119,212	15,392	324	625	673	368
Earl Beatty Junior and Senior Public School	LN24	128,737	71,644	1,178	70,466	26,311		225,514	96,777	12,180	462	489	515	210
Earl Grey Senior Public School	LN23	150,597	44,229	-	46,765	1,070		198,433	47,836	5,005	453	438	449	106
Earl Haig Public School	LN23	151,387	64,313	1,865	62,448	69,342		283,177	131,790	81,879	621	456	588	212
Earl Haig Secondary School	LN12	755,910	644,800	9,449	635,351	-		1,391,261	635,351	8,150	1,861	748	752	341
East Alternative School of Toronto	LN23	32,179	20,419	349	20,070	7,727		59,976	27,797	4,915	60	1,000	1,082	463
East Secondary Alternative School	LN30	8,793	-	-	-	-		8,793	-	-	-	-	-	-
East York Alternative Secondary School	LN30	52,027	640	-	640	-		52,667	640	-	88	600	600	7
East York Collegiate Institute	LN24	388,581	197,232	199	197,033	-		585,614	197,033	4,150	1,026	571	575	192
Eastdale Collegiate Institute	LN22	102,168	5,461	59	5,402	-		107,570	5,402	3,000	151	712	732	36
Eastview Public School	LN16	138,071	11,048	1,496	9,552	-		147,623	9,552	500	351	421	422	27
Eatonville Junior School	LN01	70,068	17,811	2,297	15,514	5,078		90,660	20,592	4,131	245	370	387	84
Edgewood Public School	LN13	89,845	10,050	-	10,050	-		99,895	10,050	-	209	478	478	48

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2018-19)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Eglinton Junior Public School	LN05	117,292	22,080	2,899	19,180	47,955		184,427	67,135	1,500	612	301	304	110
Elia Middle School	LN07	192,479	74,936	1,747	73,189	-		265,668	73,189	-	373	712	712	196
Elizabeth Simcoe Junior Public School	LN16	64,458	16,198	1,973	14,225	55,031		133,714	69,256	2,478	287	466	475	241
Elkhorn Public School	LN08	116,645	68,453	1,462	66,991	31,793		215,429	98,784	10,649	440	490	514	225
Ellesmere-Statton Public School	LN13	177,412	85,260	8,619	76,641	14,075		268,127	90,715	1,040	653	411	413	139
Elmbank Junior Middle Academy	LN02	117,477	25,102	605	24,498	-		141,975	24,498	-	341	416	416	72
Elmlea Junior School	LN01	115,659	16,520	570	15,950	13,859		145,467	29,808	600	373	390	392	80
Emery Adult Learning Centre and Secondary School	LN11	71,168	229,504	-	229,504	-		300,672	229,504	2,000	119	2,535	1,221	1,935
Emery Collegiate Institute	LN11	404,457	44,266	146	44,119	-		448,576	44,119	2,000	600	747	750	73
Emily Carr Public School	LN15	78,099	26,604	-	26,604	-		104,703	26,604	-	288	364	364	92
Equinox Holistic Alternative School	LN23	64,926	67,314	668	66,646	-		131,572	66,646	1,925	192	685	695	347
Ernest Public School	LN09	60,065	8,809	-	8,809	-		68,874	8,809	-	191	361	361	46
Essex Junior and Senior Public School	LN21	103,857	36,791	5	36,787	28,124		168,768	64,911	5,300	280	603	622	232
Étienne Brûlé Junior School	LN20	65,798	22,491	483	22,008	11,939		99,745	33,947	700	222	449	452	153
Etobicoke Collegiate Institute	LN02	432,714	234,226	90	234,136	-		666,850	234,136	2,890	973	686	689	241
Etobicoke School of the Arts	LN20	476,345	665,355	-	665,355	2,731		1,144,431	668,086	23,899	894	1,281	1,307	748
Etobicoke Year Round Alternative Centre	LN30	35,814	16	-	16	-		35,830	16	-	34	1,048	1,048	0
F H Miller Junior Public School	LN20	49,463	10,557	-	10,557	7,576		67,596	18,133	350	128	528	531	142
Fairbank Memorial Community School	LN20	51,960	16,214	1,129	15,084	-		67,044	15,084	-	165	406	406	91
Fairbank Public School	LN04	181,566	36,766	587	36,179	-		217,745	36,179	20	303	719	719	119
Fairglen Junior Public School	LN10	84,170	38,490	1,277	37,213	-		121,383	37,213	-	308	394	394	121
Fairmount Public School	LN17	113,706	75,237	318	74,919	-		188,625	74,919	5,275	406	465	478	185
Faywood Arts-Based Curriculum School	LN12	144,776	28,217	13	28,203	-		172,979	28,203	97	499	347	347	57
Fenside Public School	LN11	52,239	6,244	1,341	4,902	4,211		61,352	9,113	-	246	249	249	37
Fern Avenue Junior and Senior Public School	LN19	167,264	74,520	4,125	70,394	86,462		324,120	156,856	16,136	699	464	487	224
Finch Public School	LN12	82,105	11,374	919	10,455	16,814		109,374	27,269	650	296	370	372	92
Firgrove Public School	LN07	150,160	12,064	1,264	10,800	7,454		168,414	18,254	10,000	385	437	463	47
Fisherville Senior Public School	LN12	48,350	23,898	566	23,333	-		71,683	23,333	50	175	410	410	133
Fleming Public School	LN14	76,675	38,956	1,839	37,117	4,754		118,547	41,872	-	292	406	406	143
Flemington Public School	LN04	97,474	2,230	-	2,230	-		99,704	2,230	375	223	447	449	10
Forest Hill Collegiate Institute	LN06	398,884	148,115	3,168	144,946	2,432		546,263	147,379	4,947	902	605	611	163
Forest Hill Junior and Senior Public School	LN06	213,329	222,683	4,559	218,124	89,510	X	520,963	307,634	3,935	764	682	687	403
Forest Manor Public School	LN11	146,455	81,727	808	80,919	1,656		229,030	82,575	1,094	733	312	314	113
Forest Valley Outdoor Education Centre		-	2,560	-	2,560	-		2,560	2,560	-	-	-	-	-
Frank Oke Secondary School	LN04	84,385	9,791	302	9,489	-		93,874	9,489	3,246	88	1,067	1,104	108
Frankland Community School	LN23	109,826	34,638	2,674	31,964	79,397		221,186	111,360	22,575	370	598	659	301
Fraser Mustard Early Learning Academy	LN05	258,955	1,422	622	800	-		259,755	800	60,000	569	457	562	1
Galloway Road Public School	LN15	109,815	7,595	-	7,595	-		117,410	7,595	-	229	513	513	33
Garden Avenue Junior Public School	LN19	70,072	23,690	-	23,690	38,766		132,528	62,456	-	281	472	472	223
Gateway Public School	LN10	202,432	40,148	800	39,349	2,253		244,033	41,601	20,000	887	275	298	47
General Brock Public School	LN17	141,625	31,905	499	31,406	23,106		196,137	54,512	-	469	418	418	116
General Crerar Public School	LN17	124,883	29,502	13,143	16,358	3,878		145,119	20,236	-	376	386	386	54
General Mercer Junior Public School	LN20	60,404	19,903	2,209	17,694	18,419		96,517	36,113	50	206	469	469	175
George Anderson Public School	LN03	66,653	19,549	-	19,549	-		86,202	19,549	75	162	532	533	121
George B Little Public School	LN13	145,211	27,339	806	26,534	20,522		192,267	47,056	-	415	463	463	113

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Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2018-19)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
George Harvey Collegiate Institute	LN03	248,407	47,123	-	47,123	-		295,530	47,123	4,285	524	564	572	90
George P Mackie Junior Public School	LN16	41,314	6,744	529	6,215	10,129		57,658	16,344	7,935	130	444	505	126
George Peck Public School	LN18	90,432	24,524	1,117	23,407	8,755		122,594	32,162	125	250	490	491	129
George R Gauld Junior School	LN19	46,552	53,952	1,820	52,133	2,911		101,595	55,043	2,020	161	631	644	342
George S Henry Academy	LN09	250,277	61,710	-	61,710	-		311,987	61,710	-	383	814	814	161
George Syme Community School	LN04	123,965	70,424	502	69,923	6,559		200,446	76,481	700	381	526	528	201
George Webster Elementary School	LN24	319,444	23,263	2,903	20,360	7,261		347,065	27,621	-	690	503	503	40
Georges Vanier Secondary School	LN11	362,650	96,049	1,681	94,367	-		457,017	94,367	-	934	490	490	101
Givins/Shaw Junior Public School	LN21	83,456	6,953	2,146	4,807	46,628		134,892	51,436	18,495	327	413	469	157
Glamorgan Junior Public School	LN13	118,018	33,520	493	33,027	-		151,045	33,027	-	526	287	287	63
Gledhill Junior Public School	LN24	118,132	36,250	2,219	34,031	47,294		199,457	81,325	4,741	451	442	453	180
Glen Ames Senior Public School	LN23	153,692	99,582	2,557	97,026	1,483		252,200	98,508	5,345	414	609	622	238
Glen Park Public School	LN04	117,774	32,124	498	31,625	37,540		186,939	69,165	5,057	481	389	399	144
Glen Ravine Junior Public School	LN13	104,883	14,707	549	14,158	-		119,041	14,158	2,005	273	436	443	52
Glenview Senior Public School	LN05	205,690	157,282	1,835	155,447	-	X	361,137	155,447	303	769	470	470	202
Golf Road Junior Public School	LN15	74,152	18,538	1,333	17,205	-		91,357	17,205	-	305	300	300	56
Gordon A Brown Middle School	LN24	122,731	79,482	1,456	78,026	-	H	200,757	78,026	100	370	543	543	211
Gosford Public School	LN07	100,886	7,855	2,064	5,791	8,166		114,843	13,957	-	265	433	433	53
Gracedale Public School	LN11	150,792	41,915	799	41,116	-		191,908	41,116	-	622	309	309	66
Gracefield Public School	LN03	102,619	8,026	448	7,578	-		110,197	7,578	-	215	513	513	35
Greenholme Junior Middle School	LN02	112,104	11,308	122	11,186	-		123,290	11,186	-	307	402	402	36
Greenland Public School	LN09	56,021	9,031	794	8,237	14,799		79,057	23,036	1,380	161	491	500	143
Greenwood Secondary School	LN24	142,746	14,578	710	13,868	-		156,614	13,868	1,450	211	742	749	66
Grenoble Public School	LN10	247,620	47,553	2,191	45,363	-		292,983	45,363	66,832	968	303	372	47
Grey Owl Junior Public School	LN15	73,618	11,386	848	10,538	-		84,156	10,538	-	265	318	318	40
Guildwood Junior Public School	LN16	44,228	12,415	875	11,540	14,634		70,401	26,173	5,827	123	572	620	213
Gulfstream Public School	LN11	202,000	36,841	2,160	34,681	-		236,681	34,681	100	598	396	396	58
H A Halbert Junior Public School	LN17	120,860	12,564	285	12,278	6,916		140,055	19,195	-	247	567	567	78
H J Alexander Community School	LN03	152,834	27,233	4,611	22,622	5,056		180,512	27,678	1,000	555	325	327	50
Harbord Collegiate Institute	LN21	353,621	157,702	178	157,524	-		511,145	157,524	1,300	1,002	510	512	157
Harrison Public School	LN06	102,943	21,740	-	21,740	48,856		173,538	70,595	19,505	160	1,085	1,207	441
Harwood Public School	LN04	89,400	21,152	742	20,410	-		109,810	20,410	-	168	654	654	121
Hawthorne II Bilingual Alternative Junior School	LN21	57,608	26,803	-	26,803	34,818		119,229	61,621	-	192	621	621	321
Heather Heights Junior Public School	LN13	89,725	29,365	2,313	27,052	6,450		123,227	33,502	-	185	666	666	181
Henry Hudson Senior Public School	LN13	129,473	29,923	1,803	28,120	-		157,593	28,120	1,100	289	545	549	97
Henry Kelsey Senior Public School	LN17	90,831	29,819	190	29,629	-		120,460	29,629	-	306	394	394	97
Heritage Park Public School	LN14	94,831	24,380	1,769	22,611	9,974		127,415	32,584	20	338	377	377	96
Heydon Park Secondary School	LN22	121,778	10,520	86	10,434	-		132,212	10,434	2,465	80	1,644	1,675	130
High Park Alternative Junior School	LN20	61,245	31,319	-	31,319	20,780		113,344	52,099	-	150	756	756	347
Highcastle Public School	LN15	90,218	24,870	412	24,458	21,526		136,202	45,984	-	347	393	393	133
Highfield Junior School	LN01	149,760	37,987	9,497	28,490	-		178,250	28,490	-	657	271	271	43
Highland creek Public School	LN15	50,660	17,163	249	16,914	9,015		76,588	25,928	1,200	183	419	425	142
Highland Heights Junior Public School	LN07	80,538	10,122	294	9,828	-		90,366	9,828	100	187	483	484	53
Highland Middle School	LN08	119,536	136,232	1,784	134,448	-		253,984	134,448	-	404	629	629	333

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		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Highview Public School	LN12	75,160	17,843	664	17,179	186		92,525	17,365	-	180	514	514	96
Hillcrest Community School	LN05	88,723	26,735	-	26,735	65,577		181,035	92,312	340	379	478	479	244
Hillmount Public School	LN08	53,629	82,401	926	81,475	-		135,104	81,475	6,252	234	577	604	348
Hilltop Middle School	LN03	202,757	135,604	1,374	134,231	20,062		357,050	154,293	914	565	632	634	273
Hodgson Senior Public School	LN05	155,581	186,924	-	186,924	9,096		351,601	196,020	215	542	649	649	362
Hollycrest Middle School	LN01	135,414	92,951	268	92,684	186		228,283	92,869	145	478	478	478	194
Hollywood Public School	LN12	95,945	30,751	231	30,520	70,517		196,982	101,037	-	440	448	448	230
Horizon Alternative Senior School	LN21	27,285	35,976	-	35,976	13,578		76,838	49,553	-	67	1,147	1,147	740
Howard Junior Public School	LN19	112,669	58,122	1,394	56,728	72,975	X	242,372	129,703	12,188	506	479	503	256
Humber Summit Middle School	LN11	171,297	45,554	50	45,604	-		216,901	45,604	350	468	463	464	97
Humber Valley Village Junior Middle School	LN02	101,119	53,698	3,343	50,355	67,430		218,904	117,785	24,720	412	531	591	286
Humbercrest Public School	LN20	188,771	183,651	-	183,651	43,116		415,537	226,766	5,124	683	608	616	332
Humberside Collegiate Institute	LN20	532,939	284,243	-	284,243	-	X	817,182	284,243	3,750	1,165	701	704	244
Humberwood Downs Junior Middle Academy	LN02	191,726	89,517	2,380	87,137	-		278,863	87,137	-	785	355	355	111
Humewood Community School	LN05	147,200	52,283	1,639	50,644	107,519		305,363	158,163	1,970	608	502	505	260
Hunter's Glen Junior Public School	LN13	119,822	27,595	-	27,595	11,693		159,110	39,288	-	414	385	385	95
Huron Street Junior Public School	LN21	163,307	20,340	963	19,377	54,498		237,183	73,876	19,975	354	670	726	209
Indian Road Crescent Junior Public School	LN20	74,130	18,500	1,326	17,174	31,560		122,864	48,734	620	322	382	383	151
Inglenook Community School	LN30	26,619	3,689	-	3,689	-		30,308	3,689	-	68	444	444	54
Inglewood Heights Junior Public School	LN10	62,473	17,390	822	16,567	13,917		92,957	30,484	-	249	373	373	122
Ionview Public School	LN17	147,681	15,443	1,323	14,120	6,187		167,988	20,307	600	411	409	410	49
Iroquois Junior Public School	LN17	67,640	31,660	977	30,684	2,146		100,470	32,830	-	332	303	303	99
Island Public/Natural Science School	LN22	129,834	189,694	1,048	188,646	-	X	318,480	188,646	18,445	275	1,158	1,225	686
Islington Junior Middle School	LN19	173,969	58,002	1,019	56,983	1,949		232,901	58,932	2,160	506	460	465	116
J B Tyrrell Senior Public School	LN10	160,747	61,610	1,458	60,152	-		220,899	60,152	-	415	532	532	145
J G Workman Public School	LN18	61,579	12,889	137	12,752	-		74,331	12,752	100	201	370	370	63
J R Wilcox Community School	LN05	128,562	14,506	410	14,096	16,786		159,443	30,881	1,190	315	506	510	98
Jack Miner Senior Public School	LN16	70,345	30,070	-	30,070	34,439		134,854	64,509	1,000	201	671	676	321
Jackman Avenue Junior Public School	LN24	161,729	66,623	1,295	65,328	118,328		345,385	183,656	28,345	687	503	544	267
James S Bell Junior Middle Sports and Wellness Academy	LN19	134,907	46,001	571	45,430	20,666		201,003	66,096	-	441	456	456	150
Jarvis Collegiate Institute and Native Learning Centre	LN22	333,643	105,053	824	104,228	135		438,006	104,363	37,010	630	695	754	166
Jean Lumb Public School	LN22	10,000	50	-	50	-		10,050	50	-	-	-	-	-
Jesse Ketchum Junior and Senior Public School	LN21	229,514	122,010	752	121,258	941		351,714	122,200	37,971	501	702	778	244
John A Leslie Public School	LN17	191,714	12,996	194	12,802	15,878		220,394	28,680	2,250	531	415	419	54
John Buchan Senior Public School	LN07	103,168	13,787	134	13,653	-		116,821	13,653	-	187	625	625	73
John D Parker Junior School	LN01	93,354	49,717	1,630	48,087	-		141,441	48,087	30	457	309	310	105
John English Junior Middle School	LN19	247,364	131,788	4,276	127,512	32,176		407,052	159,688	4,727	892	456	462	179
John Fisher Junior Public School	LN06	101,251	19,387	267	19,120	-	X	120,371	19,120	-	409	294	294	47
John G Althouse Middle School	LN02	153,167	146,091	1,590	144,501	19,876		317,544	164,377	1,105	486	653	656	338
John G Diefenbaker Public School	LN15	82,554	16,930	617	16,313	8,293		107,160	24,606	-	240	446	446	103
John McCrae Public School	LN13	192,928	22,546	2,080	20,466	-		213,394	20,466	-	615	347	347	33
John Polanyi Collegiate Institute	LN04	462,615	97,208	328	96,880	-		559,495	96,880	21,446	849	659	684	114

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2018-19)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
John Ross Robertson Junior Public School	LN05	125,031	167,507	-	167,507	-	X	292,538	167,507	10	570	513	513	294
John Wanless Junior Public School	LN06	192,221	59,785	-	59,785	49,069		301,075	108,854	18,572	691	436	463	158
Joseph Brant Public School	LN16	214,116	23,408	-	23,408	5,790		243,314	29,198	-	619	393	393	47
Joseph Howe Senior Public School	LN16	153,106	93,888	1,789	92,099	29,208		274,413	121,307	30	394	696	697	308
Joyce Public School	LN04	80,489	19,232	1,226	18,006	-		98,495	18,006	1,300	249	396	401	72
Kapamahchakwew - Wandering Spirit School	LN32	123,047	10,857	-	10,857	207		134,111	11,064	575	185	725	728	60
Karen Kain School of the Arts	LN20	113,099	63,426	2,524	60,903	43,422		217,423	104,324	6,745	170	1,279	1,319	614
Keele Street Public School	LN19	126,062	63,513	1,572	61,941	41,928		229,931	103,869	-	577	398	398	180
Keelesdale Junior Public School	LN04	91,213	7,202	-	7,202	-		98,415	7,202	-	136	724	724	53
Kennedy Public School	LN10	143,395	112,310	944	111,366	-		254,761	111,366	4,390	639	399	406	174
Kensington Community School	LN21	46,139	7,843	208	7,635	-		53,774	7,635	600	149	361	365	51
Kew Beach Junior Public School	LN23	107,511	77,165	2,408	74,757	99,740		282,008	174,497	-	501	563	563	348
Kimberley Junior Public School	LN23	65,271	14,304	2,503	11,800	35,175		112,246	46,975	4,921	267	420	439	176
King Edward Junior and Senior Public School	LN22	147,219	191,797	4,788	187,008	4,004		338,231	191,012	2,345	568	595	600	336
King George Junior Public School	LN20	55,266	19,476	283	19,193	46,358		120,817	65,551	3,153	228	530	544	288
Kingslake Public School	LN11	73,993	19,837	1,061	18,776	-		92,769	18,776	500	250	371	373	75
Kingsview Village Junior School	LN02	111,329	63,981	2,059	61,923	-		173,252	61,923	1,284	530	327	329	117
Kipling Collegiate Institute	LN03	216,056	47,253	957	46,296	-		262,352	46,296	6,370	450	583	597	103
Knob Hill Public School	LN13	150,022	20,331	758	19,573	-		169,595	19,573	523	512	331	332	38
Lakeshore Collegiate Institute	LN19	391,052	50,550	-	50,550	-		441,602	50,550	21,350	613	721	756	83
Lamberton Public School	LN07	110,699	12,787	1,041	11,746	191		122,636	11,937	-	363	338	338	33
Lambton Park Community School	LN04	79,152	1,061	106	955	7,866		87,973	8,821	-	131	672	672	67
Lambton-Kingsway Junior Middle School	LN19	165,760	176,109	-	176,109	79,007		420,876	255,116	9,100	664	634	648	384
L'Amoreaux Collegiate Institute	LN09	342,501	70,488	1,284	69,203	-		411,704	69,203	5,500	518	795	805	134
Lanor Junior Middle School	LN19	94,594	49,438	3,057	46,382	2,359		143,335	48,741	2,653	301	476	485	162
Lawrence Heights Middle School	LN04	86,564	10,131	-	10,131	-		96,695	10,131	1,318	158	612	620	64
Lawrence Park Collegiate Institute	LN05	451,699	363,328	-	363,328	26,567		841,594	389,895	1,099	1,142	737	738	341
Leaside High School	LN05	369,434	204,692	5,488	199,204	-		568,638	199,204	16,360	962	591	608	207
Ledbury Park Elementary and Middle School	LN04	125,567	109,092	1,172	107,920	234,420		467,908	342,341	2,718	559	838	843	613
Lescon Public School	LN11	58,658	18,167	-	18,167	5,809		82,635	23,977	50	240	344	345	100
Leslieville Junior Public School	LN23	89,467	26,901	939	25,962	25,145		140,574	51,107	1,250	355	396	400	144
Lester B Pearson Collegiate Institute	LN14	489,983	158,118	3,575	154,544	207		644,733	154,750	4,349	1,305	494	498	119
Lester B Pearson Elementary School	LN08	148,859	54,290	1,436	52,853	69,390		271,102	122,243	-	512	529	529	239
Lillian Public School	LN12	58,265	27,816	1,275	26,541	15,830		100,636	42,371	-	284	354	354	149
Lord Dufferin Junior and Senior Public School	LN22	164,112	7,660	270	7,390	1,971		173,473	9,361	500	435	399	400	22
Lord Lansdowne Junior and Senior Public School	LN22	80,228	23,957	1,031	22,927	18,765		121,920	41,692	660	294	415	417	142
Lord Roberts Junior Public School	LN13	113,330	24,281	1,060	23,221	14,519		151,070	37,740	-	419	361	361	90
Lucy Maud Montgomery Public School	LN15	68,573	15,103	396	14,707	-		83,280	14,707	-	196	425	425	75
Lucy McCormick Senior School	LN20	70,769	8,269	-	8,269	-		79,038	8,269	-	73	1,083	1,083	113
Lynngate Junior Public School	LN10	65,020	12,280	1,344	10,936	3,969		79,925	14,905	-	176	454	454	85
Lynnwood Heights Junior Public School	LN10	64,166	15,971	565	15,406	-		79,572	15,406	10	177	450	450	87
Macklin Public School	LN14	161,006	40,506	896	39,610	24,653		225,268	64,262	2,142	498	452	457	129
Malvern Collegiate Institute	LN23	423,484	340,105	7,775	332,330	35,848		791,661	368,177	51,550	1,097	722	769	336
Malvern Junior Public School	LN14	81,032	28,059	1,351	26,708	5,338		113,078	32,046	3,380	401	282	290	80

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2018-19)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Manhattan Park Junior Public School	LN18	39,147	3,715	802	2,912	4,321		46,380	7,233	-	112	414	414	65
Maple Leaf Public School	LN03	136,124	10,593	327	10,921	207		147,252	11,128	250	267	552	552	42
Maplewood High School	LN16	134,875	15,541	3,485	12,056	-		146,931	12,056	2,965	150	980	999	80
Marc Garneau Collegiate Institute	LN05	752,986	398,583	7,494	391,088	-		1,144,074	391,088	69,885	1,671	685	727	234
Market Lane Junior and Senior Public School	LN22	160,804	6,862	-	6,862	-		167,666	6,862	25,198	311	539	620	22
Martingrove Collegiate Institute	LN02	404,293	312,020	1,660	310,360	-		714,653	310,360	1,923	1,072	667	668	289
Mary Shadd Public School	LN14	121,802	28,070	2,202	25,868	-		147,670	25,868	-	443	333	333	58
Maryvale Public School	LN18	90,934	19,654	1,152	18,502	10,278		119,714	28,780	-	273	439	439	105
Mason Road Junior Public School	LN16	129,208	34,674	2,183	32,491	30		161,729	32,521	7,799	357	453	475	91
Maurice cody Junior Public School	LN05	151,826	35,915	3,387	32,529	167,006		351,361	199,535	60	666	528	528	300
McKee Public School	LN12	166,836	70,259	8,172	62,087	62,601		291,524	124,688	100	784	372	372	159
McMurrich Junior Public School	LN05	145,988	82,040	8,447	73,593	75,884		295,465	149,477	1,772	551	536	539	271
Meadowvale Public School	LN15	100,929	47,357	1,116	46,242	-		147,171	46,242	16	258	570	570	179
Melody Village Junior School	LN02	99,862	36,506	848	35,658	-		135,520	35,658	50	193	702	702	185
Military Trail Public School	LN15	197,013	22,403	413	21,991	-		219,004	21,991	-	463	473	473	47
Mill Valley Junior School	LN01	57,953	31,444	1,475	29,969	-		87,922	29,969	2,175	169	520	533	177
Milliken Public School	LN14	68,447	30,656	-	30,656	4,283		103,386	34,939	-	297	348	348	118
Millwood Junior School	LN01	89,001	76,772	1,853	74,919	-	H	163,920	74,919	100	412	398	398	182
Milne Valley Middle School	LN10	212,135	85,192	2,045	83,147	23,020		318,302	106,167	684	581	548	549	183
Monarch Park Collegiate Institute	LN23	523,928	120,774	345	120,429	-		644,357	120,429	7,485	817	789	798	147
Montrose Junior Public School	LN21	56,981	42,030	460	41,570	-		98,551	41,570	220	189	521	523	220
Morrish Public School	LN15	80,960	14,926	295	14,631	11,905		107,495	26,535	-	322	334	334	82
Morse Street Junior Public School	LN23	260,154	39,089	442	38,647	53,456		352,257	92,103	5	520	677	677	177
Mountview Alternative Junior School	LN20	37,824	899	-	899	-		38,723	899	-	96	403	403	9
Muirhead Public School	LN09	81,551	36,366	488	35,878	52,627		170,056	88,505	5,969	243	700	724	364
Nelson Mandela Park Public School	LN22	136,639	1,503	-	1,503	-		138,142	1,503	15,704	375	368	410	4
Newtonbrook Secondary School	LN08	423,643	134,490	2,556	131,934	-		555,577	131,934	10,617	846	657	669	156
Niagara Street Junior Public School	LN21	63,918	22,403	2,476	19,926	13,425		97,269	33,351	366	244	399	400	137
Norman Cook Junior Public School	LN18	71,724	6,434	319	6,115	6,690		84,529	12,805	-	147	575	575	87
Norman Ingram Public School	LN09	73,120	28,942	1,469	27,473	-		100,593	27,473	1,925	212	474	484	130
Norseman Junior Middle School	LN20	235,572	78,316	1,627	76,689	87,222		399,483	163,911	45,603	902	443	493	182
North Agincourt Junior Public School	LN14	87,308	66,256	-	66,256	-		153,564	66,256	1,158	384	400	403	173
North Albion Collegiate Institute	LN01	451,122	92,045	325	91,720	-		542,842	91,720	16,480	800	679	699	115
North Bendale Junior Public School	LN13	48,410	13,181	283	12,897	9,393		70,701	22,291	-	141	501	501	158
North Bridlewood Junior Public School	LN10	63,146	15,702	331	15,372	13,940		92,458	29,312	-	208	445	445	141
North East Year Round Alternative Centre	LN30	17,620	401	-	401	-		18,021	401	-	43	420	420	9
North Kipling Junior Middle School	LN01	147,033	42,867	301	42,565	-		189,598	42,565	20	627	302	302	68
North Preparatory Junior Public School	LN06	62,351	7,068	646	6,423	27,928		96,702	34,351	5,330	214	452	477	161
North Toronto Collegiate Institute	LN06	602,870	481,912	13,166	468,746	23,640	X	1,095,256	492,386	2,188	1,272	861	863	387
North West Year Round Alternative Centre	LN30	67,945	50	-	50	-		67,995	50	-	38	1,789	1,789	1
Northern Secondary School	LN06	856,539	530,445	14,447	515,998	24,680	X	1,397,217	540,678	3,655	1,644	850	852	329
Northlea Elementary and Middle School	LN05	225,999	185,061	-	185,061	-	H	411,060	185,061	3,000	779	528	532	238
Northview Heights Secondary School	LN08	706,104	273,348	4,959	268,389	-		974,493	268,389	15,780	1,605	607	617	167
Norway Junior Public School	LN23	65,977	19,564	1,732	17,833	50,189		133,999	68,022	6,976	325	412	434	209

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Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2018-19)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Oakdale Park Middle School	LN07	174,267	23,867	-	23,867	-		198,134	23,867	-	420	472	472	57
Oakridge Junior Public School	LN18	146,395	14,922	1,216	13,707	-		160,102	13,707	-	563	284	284	24
Oakwood Collegiate Institute	LN20	247,616	39,407	210	39,197	-		286,813	39,197	5,150	379	758	771	104
Oasis Alternative Secondary School	LN30	61,473	46,289	-	46,289	-		107,762	46,289	12,148	107	1,005	1,118	432
O'connor Public School	LN24	78,186	9,814	382	9,432	-		87,618	9,432	-	183	479	479	52
Ogden Junior Public School	LN22	72,829	15,430	336	15,094	15,037		102,961	30,132	4,680	241	427	447	125
Orde Street Public School	LN22	101,239	41,150	175	40,975	26,503		168,716	67,477	500	432	391	392	156
Oriole Park Junior Public School	LN06	57,897	50,070	109	49,961	102,069		209,927	152,030	5,120	277	758	776	549
Ossington/Old Orchard Junior Public School	LN21	106,736	37,516	2,626	34,890	35,718		177,344	70,608	9,467	307	578	609	230
Outdoor Education Centers		-	226,380	-	226,380	-		226,380	226,380	-	-	-	-	-
Owen Public School	LN06	133,122	159,571	3,089	156,482	14,268		303,872	170,750	27,040	544	559	608	314
Palmerston Avenue Junior Public School	LN21	91,564	36,205	2,242	33,962	77,381		202,907	111,343	140	431	471	471	258
Pape Avenue Junior Public School	LN23	110,229	31,186	1,581	29,605	51,989		191,823	81,594	2,664	399	481	487	204
Park Lane Public School	LN06	218,834	34,514	322	34,192	-		253,026	34,192	70,437	74	3,419	4,371	462
Park Lawn Junior Middle School	LN20	123,607	82,072	3,472	78,601	27,868		230,075	106,468	12,288	529	435	458	201
Parkdale Collegiate Institute	LN19	372,299	85,010	496	84,514	-		456,813	84,514	17,145	498	917	951	170
Parkdale Junior and Senior Public School	LN19	214,692	27,951	1,166	26,785	24,727		266,204	51,512	33,444	493	540	608	104
Parkfield Junior School	LN02	96,438	10,199	900	9,298	-		105,736	9,298	-	320	330	330	29
Parkside Elementary School	LN24	45,996	6,502	-	6,502	-		52,498	6,502	2,015	184	285	296	35
Parkview Alternative School	LN30	37,914	1,743	-	1,743	-		39,657	1,743	-	70	565	565	25
Pauline Johnson Junior Public School	LN07	91,527	29,013	661	28,352	-		119,879	28,352	100	315	381	381	90
Pauline Junior Public School	LN21	53,303	25,021	2,173	22,848	10,792		86,943	33,640	2,585	264	329	339	127
Pelmo Park Public School	LN03	130,825	39,396	-	39,396	-		170,221	39,396	20,000	281	606	677	140
Percy Williams Junior Public School	LN17	70,808	36,748	1,813	34,935	10,741		116,484	45,676	208	330	353	354	138
Perth Avenue Junior Public School	LN20	97,785	45,673	1,173	44,501	39,327		181,613	83,828	9,540	424	428	451	198
Pierre Laporte Middle School	LN12	157,282	54,114	-	54,114	-		211,396	54,114	-	407	519	519	133
Pineway Public School	LN08	54,059	8,275	169	8,106	-		62,165	8,106	1,500	140	444	455	58
Pleasant Public School	LN12	109,702	12,350	604	11,745	13,766		135,213	25,511	2,726	398	340	347	64
Pleasant View Junior High School	LN09	112,511	59,280	-	59,280	-		171,791	59,280	-	344	499	499	172
Poplar Road Junior Public School	LN16	58,140	16,477	444	16,034	24,085		98,258	40,118	2,850	226	435	447	178
Port Royal Public School	LN14	91,019	66,685	-	66,685	12,066		169,769	78,750	600	424	400	402	186
Portage Trail Community School	LN03	202,674	22,198	376	21,821	-		224,495	21,821	320	629	357	357	35
Presteign Heights Elementary School	LN24	57,002	50,170	1,809	48,361	-	H	105,363	48,361	1,145	213	495	500	227
Princess Margaret Junior School	LN02	127,080	22,594	2,302	20,292	37,028		184,400	57,320	6,670	353	522	541	162
Queen Alexandra Middle School	LN22	182,149	47,535	4,991	42,545	10,159		234,853	52,704	50	348	675	675	151
Queen Victoria Public School	LN19	181,262	48,175	3,041	45,134	9,256		235,651	54,389	5,815	785	300	308	69
Quest Alternative Senior School	LN23	39,384	34,567	-	34,567	551		74,502	35,118	500	65	1,146	1,154	540
R H King Academy	LN17	436,266	206,198	3,356	202,842	7,651		646,758	210,492	3,190	1,252	517	519	168
R H McGregor Elementary School	LN24	147,211	68,722	3,270	65,452	101,441		314,105	166,894	3,091	741	424	428	225
R J Lang Elementary and Middle School	LN12	157,866	48,525	329	48,196	1,481		207,543	49,677	-	471	441	441	106
Ranchdale Public School	LN10	71,244	17,395	1,663	15,732	15,711		102,686	31,442	-	225	457	457	140
Rawlinson Community School	LN20	200,111	56,180	-	56,180	50,031		306,322	106,211	37,560	699	438	492	152
Regal Road Junior Public School	LN20	149,730	56,371	1,675	54,697	46,689		251,116	101,386	1,340	581	432	435	175
Regent Heights Public School	LN18	128,182	37,065	1,107	35,958	24,266		188,406	60,224	-	542	348	348	111
Rene Gordon Health and Wellness Academy	LN09	60,114	32,111	535	31,576	-		91,690	31,576	9,342	243	377	416	130

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		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Richview Collegiate Institute	LN02	384,068	419,323	242	419,080	2,636		805,785	421,717	4,482	1,024	787	792	412
Rippleton Public School	LN06	109,084	52,148	-	52,148	67,567		228,800	119,716	18,058	281	814	878	426
Rivercrest Junior School	LN02	62,878	20,609	1,217	19,393	18,004		100,274	37,396	2,015	227	442	451	165
Riverdale Collegiate Institute	LN23	457,617	232,247	75	232,322	-		689,939	232,322	9,795	1,163	593	602	200
Robert Service Senior Public School	LN17	128,189	11,229	2,223	9,006	2,350		139,545	11,356	2,000	162	861	874	70
Rockcliffe Middle School	LN04	130,571	18,086	121	17,965	-		148,536	17,965	-	298	498	498	60
Rockford Public School	LN08	156,490	45,953	2,171	43,783	40,246		240,519	84,029	3,033	739	325	330	114
Roden Public School	LN23	126,695	40,773	-	40,773	12,473		179,940	53,245	6,932	435	414	430	122
Rolph Road Elementary School	LN05	92,362	35,045	1,734	33,311	-	H	125,673	33,311	1,053	357	352	355	93
Rose Avenue Junior Public School	LN22	215,509	68,834	20,981	47,853	-		263,362	47,853	8,350	702	375	387	68
Rosedale Heights School of the Arts	LN22	499,953	263,554	4,335	259,220	-		759,173	259,220	1,848	1,037	732	734	250
Rosedale Junior Public School	LN22	58,340	25,457	3,414	22,044	62,420		142,804	84,464	29,682	251	569	687	337
Roselands Junior Public School	LN04	120,760	18,454	599	17,855	23,959		162,574	41,814	1,393	327	497	501	128
Rosethorn Junior School	LN02	106,848	54,622	3,356	51,266	120,365		278,479	171,631	2,027	421	661	666	408
Rouge Valley Public School	LN16	62,955	21,856	286	21,571	12,428		96,954	33,999	-	224	433	433	152
Roywood Public School	LN11	45,136	14,877	408	14,470	2,843		62,448	17,312	-	178	351	351	97
Runnymede Collegiate Institute	LN20	265,624	116,930	-	116,930	351		382,905	117,281	5,775	496	771	783	236
Runnymede Junior and Senior Public School	LN19	226,367	172,286	-	172,286	-	X	398,653	172,286	1,100	981	406	407	176
Ryerson Community School	LN22	189,803	24,327	742	23,585	16,440		229,828	40,025	8,498	508	452	469	79
Samuel Hearne Middle School	LN18	140,213	35,210	452	34,758	-		174,971	34,758	-	369	474	474	94
SATEC @ WA Porter Collegiate Institute	LN18	482,882	193,068	-	193,068	-		675,950	193,068	10,744	1,183	572	581	163
Scarborough Centre for Alternative Studies	LN17	165,681	126,514	-	126,514	-		292,195	126,514	-	339	863	863	374
Scarborough Outdoor Education Centre (16630078)		-	40,124	-	40,124	-		40,124	40,124	-	-	-	-	-
Scarborough Village Public School	LN16	115,700	8,126	1,221	6,904	7,668		130,273	14,573	1,500	223	584	591	65
Scarlett Heights Entrepreneurial Academy	Closed	-	14,322	-	14,322	-		14,322	14,322	-	-	-	-	-
School of Experiential Education	LN30	49,052	220	-	220	-		49,272	220	-	96	514	514	2
School of Life Experience	LN23	130,724	2,176	-	2,176	-		132,900	2,176	-	82	1,631	1,631	27
Second Street Junior Middle School	LN19	136,676	29,819	1,317	28,502	29,252		194,429	57,753	1,000	500	389	391	116
Secondary Alternative School	LN30	34,116	-	-	-	-		34,116	-	-	-	-	-	-
Secord Elementary School	LN24	180,343	21,139	2,191	18,948	14,878		214,169	33,826	8,820	677	316	329	50
SEED Alternative School	LN30	53,131	1,113	-	1,113	-		54,244	1,113	-	87	623	623	13
Selwyn Elementary School	LN24	67,076	14,630	991	13,639	35,018		115,733	48,657	-	244	474	474	199
Seneca Hill Public School	LN11	71,629	64,457	-	64,457	69,450		205,535	133,906	2,843	304	676	685	440
Seneca School	LN01	89,468	10,026	410	9,616	-		99,084	9,616	-	83	1,194	1,194	116
Seventh Street Junior School	LN19	87,545	28,155	1,295	26,860	16,004		130,409	42,864	11,424	205	636	692	209
Shaughnessy Public School	LN09	67,032	15,144	-	15,144	33,076		115,252	48,220	30	231	499	499	209
Sheppard Public School	LN11	76,540	4,838	-	4,838	2,637		84,015	7,475	-	181	464	464	41
Shirley Street Junior Public School	LN21	52,364	12,886	5,628	7,258	39,400		99,022	46,658	590	175	566	569	267
Shoreham Public Sports and Wellness Academy	LN07	105,874	9,196	802	8,393	-		114,267	8,393	-	247	463	463	34
Silver Springs Public School	LN09	96,049	57,366	1,284	56,082	-		152,131	56,082	660	383	397	399	146
Silverthorn Collegiate Institute	LN01	314,976	194,152	-	194,152	-		509,128	194,152	4,025	869	586	591	223
Silverthorn Community School	LN04	106,625	17,410	72	17,339	15,513		139,476	32,851	2,650	309	452	461	106
Sir Adam Beck Junior School	LN19	94,346	60,463	586	59,877	72,469		226,693	132,347	50	407	557	557	325
Sir Alexander MacKenzie Senior Public School	LN14	114,904	121,141	535	120,606	-		235,510	120,606	-	397	593	593	304
Sir Ernest MacMillan Senior Public School	LN09	115,682	49,397	1,177	48,220	-		163,902	48,220	-	377	435	435	128

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2018-19)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Sir John A Macdonald Collegiate Institute	LN10	372,902	210,586	32,788	177,799	-		550,701	177,799	-	1,092	504	504	163
Sir Oliver Mowat Collegiate Institute	LN16	360,432	292,486	394	292,092	-		652,524	292,092	8	1,064	613	613	275
Sir Samuel B Steele Junior Public School	LN10	86,174	32,927	521	32,406	-		118,580	32,406	915	381	311	314	85
Sir Wilfrid Laurier Collegiate Institute	LN16	680,420	208,256	3,073	205,183	-		885,603	205,183	1,500	1,346	658	659	152
Sir William Osler High School	LN10	162,287	28,396	-	28,396	-		190,683	28,396	2,050	193	988	999	147
Sloane Public School	LN09	90,140	33,419	1,617	31,803	32,390		154,333	64,193	2,205	300	514	522	214
Smithfield Middle School	LN01	249,086	58,747	566	58,181	-		307,267	58,181	-	626	491	491	93
South East Year Round Alternative Centre	LN30	75,612	40	-	40	-		75,652	40	-	73	1,039	1,039	1
Spectrum Alternative Senior School	LN04	25,327	10,228	-	10,228	13,351		48,907	23,580	250	60	815	819	393
Sprucecourt Public School	LN22	97,561	9,545	- 1,660	11,205	4,485		113,251	15,690	2,250	317	358	365	50
St Andrew's Junior High School	LN06	113,583	166,770	3,883	162,887	-		276,470	162,887	12,454	415	666	696	392
St Andrews Public School	LN13	76,237	35,439	-	35,439	25,475		137,150	60,913	100	404	339	340	151
St George's Junior School	LN02	56,634	23,393	3,500	19,893	20,815		97,342	40,708	6,623	191	510	544	213
St Margaret's Public School	LN15	126,938	9,265	-	9,265	-		136,203	9,265	650	282	483	485	33
Stanley Public School	LN07	94,655	7,804	336	7,468	926		103,049	8,394	-	309	333	333	27
Stealesview Public School	LN08	80,606	27,817	3,350	24,467	53,057		158,130	77,524	3,875	283	559	572	274
Stephen Leacock Collegiate Institute	LN07	297,035	74,181	1,257	72,924	-		369,959	72,924	-	595	622	622	123
Stilecroft Public School	LN11	87,738	11,291	325	10,966	-		98,704	10,966	-	258	383	383	43
Subway Academy I	LN30	91,099	970	-	970	-		92,069	970	-	60	1,547	1,547	16
Subway Academy II	LN30	61,577	463	-	463	-		62,040	463	-	83	747	747	6
Summit Heights Public School	LN12	81,499	33,410	3,178	30,232	131,997		243,728	162,229	100	377	646	647	430
Sunny View Junior and Senior Public School	LN06	81,842	66,300	473	65,827	3,480		151,149	69,307	14,450	82	1,843	2,020	845
Sunnylea Junior School	LN20	72,705	90,370	-	90,370	33,603		196,678	123,973	130	296	664	665	419
Swansea Junior and Senior Public School	LN20	248,383	164,651	6,631	158,019	99,235		505,637	257,254	1,792	938	539	541	274
Tam O'Shanter Junior Public School	LN07	79,031	18,221	434	17,788	-		96,819	17,788	-	360	269	269	49
Taylor Creek Public School	LN18	150,895	25,237	582	24,655	6,745		182,295	31,400	600	423	431	433	74
Tecumseh Senior Public School	LN15	123,214	12,903	346	12,557	-		135,771	12,557	-	267	509	509	47
Terraview-Willowfield Public School	LN18	70,514	17,634	1,819	15,815	31,984		118,313	47,799	25	318	372	372	150
Terry Fox Public School	LN10	90,276	57,632	4,274	53,358	5,758		149,392	59,116	5,513	428	349	362	138
The Elms Junior Middle School	LN02	177,745	26,655	129	26,525	1,415		205,685	27,940	-	377	546	546	74
The Grove Community School	LN21	26,428	2,372	285.00	2,087	26,057		54,572	28,144	5	127	430	430	222
The Waterfront School	LN22	66,229	6,952	- 440	7,391	3,716		77,336	11,107	20	222	348	348	50
THESTUDENTSCHOOL	LN19	40,999	860	-	860	-		41,859	860	-	81	517	517	11
Thistleton Collegiate Institute	LN02	412,315	130,802	4,011	126,791	-		539,106	126,791	5,500	475	1,136	1,148	267
Thomas L Wells Public School	LN14	162,901	62,545	8,308	54,236	8		217,145	54,244	1,000	549	396	397	99
Thorncliffe Park Public School	LN05	260,669	26,871	1,252	25,619	-		286,288	25,619	22,691	1,371	209	225	19
Three Valleys Public School	LN09	79,791	44,664	380	44,285	-	X	124,076	44,285	400	299	415	416	148
Timberbank Junior Public School	LN07	64,664	28,032	202	27,831	8,106		100,601	35,937	-	241	417	417	149
Tom Longboat Junior Public School	LN14	57,989	26,464	1,173	25,291	-		83,280	25,291	113	282	295	296	90
Topcliff Public School	LN07	119,683	18,241	- 748	18,989	-		138,672	18,989	-	365	380	380	52
Tredway Woodsworth Public School	LN13	246,556	65,784	1,540	64,244	8,121		318,920	72,364	1,034	754	423	424	96
Tumpane Public School	LN08	144,839	20,627	728	19,900	9,495		174,234	29,395	-	409	426	426	72
Twentieth Street Junior School	LN19	76,301	16,181	587	15,593	207		92,101	15,800	-	159	579	579	99
Ursula Franklin Academy	LN19	194,181	195,941	1,597	194,344	-		388,525	194,344	1,180	515	754	756	377
Valley Park Middle School	LN10	285,651	65,648	2,574	63,074	-		348,725	63,074	30	979	356	356	64

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2018-19)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Valleyfield Junior School	LN03	89,923	17,557	3,930	13,628	-		103,551	13,628	656	333	311	313	41
Victoria Park Collegiate Institute	LN10	592,758	240,192	76	240,116	-		832,874	240,116	2,500	1,196	697	699	201
Victoria Park Elementary School	LN24	106,327	6,192	116	6,076	15,420		127,823	21,496	2,750	152	841	859	141
Victoria Village Public School	LN09	63,004	37,574	-	37,574	-		100,578	37,574	1,805	278	362	368	135
Vradenburg Junior Public School	LN10	67,830	28,143	337	27,805	20,221		115,856	48,026	600	228	508	511	211
Walter Perry Junior Public School	LN17	114,301	7,876	1,602	6,273	7,842		128,416	14,115	3,000	333	386	395	42
Warren Park Junior Public School	LN19	87,559	11,828	-	11,828	20,403		119,790	32,231	488	193	620	623	167
Wedgewood Junior School	LN01	106,734	75,099	4,319	70,780	54,558		232,072	125,338	5,473	461	504	516	272
Wellesworth Junior School	LN01	59,601	17,215	459	16,757	5,870		82,228	22,627	7,392	169	487	530	134
West End Alternative School	LN30	50,037	3,057	-	3,057	-		53,094	3,057	-	58	917	917	53
West Glen Junior School	LN01	86,198	3,695	450	3,246	2,913		92,356	6,158	85	173	534	534	36
West Hill Collegiate Institute	LN15	369,746	54,084	434	53,650	-		423,396	53,650	1,070	649	653	654	83
West Hill Public School	LN15	90,720	12,083	638	11,445	11,297		113,462	22,742	-	245	463	463	93
West Humber Collegiate Institute	LN02	524,026	228,649	4,374	224,275	-		748,301	224,275	10,255	1,033	725	735	217
West Humber Junior Middle School	LN02	146,656	39,681	1,881	37,800	13,102		197,558	50,902	850	467	423	425	109
West Preparatory Junior Public School	LN06	138,554	45,206	2,008	43,198	89,235		270,987	132,433	7,166	543	499	512	244
West Rouge Junior Public School	LN16	63,630	61,729	420	61,309	31,128		156,068	92,438	400	313	499	500	295
Western Technical-Commercial School	LN19	473,428	143,612	1,439	142,172	-		615,600	142,172	27,308	1,015	607	634	140
Westmount Junior School	LN03	85,700	29,769	733	29,037	-		114,737	29,037	-	234	490	490	124
Weston Collegiate Institute	LN03	626,929	114,270	-	114,270	-		741,199	114,270	2,950	904	820	823	126
Weston Memorial Junior Public School	LN03	81,267	18,654	1,295	17,359	41,957		140,583	59,316	900	294	478	481	202
Westview Centennial Secondary School	LN11	484,862	44,245	-	44,245	-		529,107	44,245	3,250	811	653	657	55
Westway Junior School	LN03	86,195	13,275	540	12,735	-		98,930	12,735	10,000	228	434	478	56
Westwood Middle School	LN24	127,686	42,008	636	41,372	6,175		175,233	47,547	200	377	465	465	126
Wexford Collegiate School for the Arts	LN18	443,936	239,127	3,727	235,400	7,234		686,570	242,634	7,805	1,075	639	646	226
Wexford Public School	LN18	125,703	35,268	327	34,941	6,243		166,887	41,184	3,665	368	453	463	112
White Haven Public School	LN14	115,501	37,289	-	37,289	-		152,790	37,289	2,500	483	316	322	77
Whitney Junior Public School	LN22	74,531	143,808	-	143,808	-	X	218,339	143,808	1,750	284	769	775	506
Wilkinson Junior Public School	LN24	122,423	15,154	1,600	13,554	53,333		189,310	66,887	3,495	497	381	388	135
William Burgess Elementary School	LN24	112,365	40,396	1,359	39,037	38,024		189,427	77,062	1,800	378	501	506	204
William G Davis Junior Public School	LN16	59,539	22,859	1,761	21,097	30,815		111,451	51,912	1,160	265	421	425	196
William G Miller Public School	LN16	148,014	38,199	571	37,628	33,894		219,535	71,521	300	542	405	406	132
William J Mccordic School	LN24	59,924	2,414	816	1,599	-		61,523	1,599	500	75	820	827	21
William Lyon Mackenzie Collegiate Institute	LN12	463,009	361,586	1,940	359,646	-		822,655	359,646	824	1,387	593	594	259
Williamson Road Junior Public School	LN23	197,391	160,614	7,914	152,700	80,625		430,716	233,325	808	569	757	758	410
Willow Park Junior Public School	LN15	156,225	10,815	599	10,216	-		166,441	10,216	250	350	476	476	29
Willowdale Middle School	LN08	174,421	80,078	1,090	78,988	11,500		264,909	90,488	370	544	487	488	166
Wilmington Elementary School	LN08	62,551	20,191	- 308	20,499	31,621		114,671	52,120	20	248	462	462	210
Winchester Junior and Senior Public School	LN22	199,172	12,888	936	11,951	10,633		221,756	22,584	18,230	448	495	536	50
Windfields Junior High School	LN06	184,212	98,944	-	98,944	-		283,156	98,944	14,919	665	426	448	149
Winona Drive Senior Public School	LN05	156,792	91,969	733	91,235	2,152		250,180	93,388	6,695	415	603	619	225
Winston Churchill Collegiate Institute	LN17	439,921	36,156	2,680	33,476	-		473,397	33,476	1,055	538	880	882	62
Withrow Avenue Junior Public School	LN23	145,132	89,510	1,958	87,552	-	H	232,684	87,552	1,400	587	396	399	149
Woburn Collegiate Institute	LN13	324,910	180,674	532	180,142	-		505,052	180,142	3,872	892	566	570	202

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2018-19)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2018-19)	Allotted School Budget - SAP Total (\$)	Non-Board Collections - Total Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/ FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Woburn Junior Public School	LN13	128,807	21,589	2,565	19,024	-		147,831	19,024	-	395	374	374	48
Woodbine Middle School	LN11	100,941	75,541	221	75,320	-		176,261	75,320	100	369	478	478	204
York Humber High School	LN03	124,396	43,400	-	43,400	-		167,796	43,400	7,000	173	970	1,011	251
York Memorial Collegiate Institute	LN03	399,769	153,461	567	152,894	-		552,663	152,894	3,620	871	635	639	176
York Mills Collegiate Institute	LN06	427,686	248,013	1,331	246,682	-		674,368	246,682	8,940	1,208	558	566	204
Yorkdale Secondary School and ALC	LN04	218,632	256,034	1,600	254,434	-		473,066	254,434	-	266	1,781	823	958
Yorkview Public School	LN12	104,657	41,411	2,021	39,389	42,219		186,265	81,608	200	461	404	404	177
Yorkwoods Public School	LN07	142,864	13,982	78	13,904	-		156,768	13,904	551	393	399	400	35
Zion Heights Middle School	LN08	141,990	70,535	2,190	68,345	14,999		225,334	83,344	7,525	487	463	478	171
		87,164,576	34,945,817	795,417	34,150,400	9,195,252		130,510,227	43,345,651	2,392,132	243,498	536	247,961	178

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
A Y Jackson Secondary School	LN08	384,995	154,298	1,399	152,899	-		537,893	152,899	2,136	777	692	695	197
Adam Beck Junior Public School	LN23	122,384	18,396	1,267	17,129	44,632		184,144	61,761	2,600	449	410	416	138
Africentric Alternative School	LN11	41,004	4,646	586	4,060	999		46,063	5,059	30	32	1,439	1,440	158
Agincourt Collegiate Institute	LN14	515,756	244,360	-	244,360	-		760,117	244,360	4,438	943	806	811	259
Agincourt Junior Public School	LN10	53,920	6,739	603	6,135	14,714		74,769	20,849	-	99	755	755	211
Agnes Macphail Public School	LN14	74,905	11,777	3,289	8,488	2,876		86,269	11,364	-	81	1,065	1,065	140
Albert Campbell Collegiate Institute	LN17	428,149	102,764	1,654	101,110	-		529,259	101,110	500	567	934	935	178
Albion Heights Junior Middle School	LN02	115,274	29,350	649	28,701	-		143,974	28,701	-	146	986	986	197
Alexander Muir/Gladstone Ave Junior and Senior Public School	LN21	100,815	37,521	- 154	37,675	3,550		142,040	41,225	5,060	347	409	424	119
Alexander Stirling Public School	LN15	91,996	9,839	192	9,647	2,188		103,830	11,834	100	168	618	619	70
Alexmuir Junior Public School	LN14	78,306	25,338	987	24,351	-		102,657	24,351	382	89	1,153	1,158	274
Allenby Junior Public School	LN06	156,320	37,742	3,617	34,125	-	X	190,445	34,125	-	595	320	320	57
ALPHA Alternative Junior School	LN22	28,449	4,122	-	4,122	-	X	32,570	4,122	-	71	459	459	58
ALPHA II Alternative School	LN21	27,221	160	- 1,638	1,798	-		29,019	1,798	-	9	3,100	3,100	192
Alternative Scarborough Education 1	LN30	28,543	1,944	100	1,844	-		30,387	1,844	-	32	945	945	57
Alvin Curling Public School	LN15	109,780	21,083	1,296	19,787	7,087		136,655	26,874	375	218	627	629	123
Amesbury Middle School	LN03	124,116	3,028	100	2,928	-		127,044	2,928	-	171	743	743	17
Ancaster Public School	LN12	49,171	2,726	1,451	1,276	661		51,107	1,937	-	67	763	763	29
Annette Street Junior and Senior Public School	LN20	121,626	15,211	- 20	15,231	19,852		156,708	35,083	7,681	430	364	382	82
Anson Park Public School	LN17	61,415	6,708	200	6,507	2,597		70,519	9,104	-	101	698	698	90
Anson S Taylor Junior Public School	LN17	53,321	6,435	246	6,188	-		59,510	6,188	-	33	1,803	1,803	188
Arbor Glen Public School	LN08	61,163	35,238	303	34,935	64,401		160,499	99,336	-	147	1,092	1,092	676
Armour Heights Public School	LN06	44,982	5,788	-	5,788	42,935		93,705	48,723	11,095	156	601	672	312
Avondale Alternative Secondary School	LN30	72,773	1,150	-	1,150	-		73,923	1,150	-	20	3,649	3,649	57
Avondale Public School and Alternative ES	LN12	147,961	104,037	786	103,250	69,539		320,750	172,789	-	529	606	606	327
Bala Avenue Community School	LN03	103,421	8,127	627	7,501	4,562		115,484	12,062	500	135	855	859	89
Balmy Beach Community School	LN23	82,002	40,158	2,119	38,039	59,694	X	179,736	97,733	18,640	380	473	522	257
Banting and Best Public School	LN14	78,902	13,154	636	12,518	-		91,420	12,518	-	84	1,088	1,088	149
Baycrest Public School	LN04	78,647	52,869	199	52,670	-		131,317	52,670	15	147	893	893	358
Bayview Middle School	LN08	97,500	66,316	922	65,394	13,395		176,289	78,789	750	254	694	697	310
Beaches Alternative Junior School	LN23	16,899	200	-	200	21,793		38,892	21,993	-	61	638	638	361
Beaumonde Heights Junior Middle School	LN02	135,876	19,167	1,608	17,559	-		153,435	17,559	20	224	685	685	78
Bedford Park Public School	LN06	186,918	61,571	4,041	57,531	-		244,449	57,531	240	572	427	427	101
Bellmere Junior Public School	LN13	76,360	6,523	215	6,309	-		82,668	6,309	-	128	646	646	49
Ben Heppner Vocal Music Academy	LN13	32,222	4,887	-	4,887	214		37,323	5,101	-	20	1,866	1,866	255
Bendale Business and Technical Institute	Closed	-	5	-	5	-		5	5	-	-	-	-	-
Bendale Junior Public School	LN13	94,701	22,031	2,322	19,709	3,609		118,020	23,319	-	166	711	711	140
Bennington Heights Elementary School	LN05	72,848	10,755	2,371	8,384	-	H	81,232	8,384	100	140	580	581	60
Berner Trail Junior Public School	LN14	55,117	32,572	361	32,211	-		87,327	32,211	-	126	693	693	256
Bessborough Drive Elementary and Middle School	LN05	107,209	158,652	4,463	154,189	-	H	261,397	154,189	1,699	488	536	539	316
Beverley Heights Middle School	LN08	149,424	10,071	-	10,071	-		159,495	10,071	-	236	676	676	43
Beverley School	LN21	42,272	2,467	-	2,467	-		44,739	2,467	35,825	71	630	1,135	35

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Beverly Glen Junior Public School	LN09	90,908	29,104	806	28,298	1,502		120,707	29,800	55	178	678	678	167
Birch Cliff Heights Public School	LN18	69,676	10,656	2,994	7,662	7,920		85,257	15,581	70	167	511	511	93
Birch Cliff Public School	LN18	99,744	10,696	1,022	9,675	-	H	109,418	9,675	-	372	294	294	26
Birchmount Park Collegiate Institute	LN18	345,276	47,534	-	47,534	-		392,810	47,534	2,135	609	645	649	78
Blacksmith Public School	LN07	90,841	4,623	273	4,350	-		95,191	4,350	7,025	88	1,082	1,162	49
Blake Street Junior Public School	LN23	110,014	23,237	654	22,583	20,831		153,428	43,414	6,602	299	513	535	145
Blantyre Public School	LN18	89,287	16,511	- 243	16,754	16,557		122,598	33,311	-	288	426	426	116
Blaydon Public School	LN12	72,444	7,518	1,006	6,512	-		78,956	6,512	165	110	718	719	59
Bliss Carman Senior Public School	LN16	105,245	14,217	220	13,997	900		120,142	14,897	50	127	946	946	117
Bloor Collegiate Institute	LN21	298,253	170,297	- 1,166	171,463	-		469,717	171,463	7,188	677	694	705	253
Bloordale Middle School	LN01	110,047	17,727	289	17,438	-		127,485	17,438	340	249	512	513	70
Bloorlea Middle School	LN01	107,312	10,154	704	9,451	-		116,762	9,451	5,775	238	491	515	40
Blythwood Junior Public School	LN06	98,050	9,963	2,596	7,367	64,759		170,177	72,127	40	303	562	562	238
Bowmore Road Junior and Senior Public School	LN23	198,174	99,444	2,035	97,409	48,280		343,863	145,689	485	866	397	398	168
Boys Leadership Academy	LN02	17,801	-	-	-	-		17,801	-	-	-	-	-	-
Braeburn Junior School	LN02	70,881	1,152	-	1,152	-		72,033	1,152	-	80	900	900	14
Brian Public School	LN09	72,578	22,093	-	22,093	22,829		117,500	44,922	3,825	214	549	567	210
Briarcrest Junior School	LN01	68,735	25,386	828	24,558	-		93,293	24,558	100	170	549	549	144
Bridlewood Junior Public School	LN10	59,047	25,658	-	25,658	68,119		152,824	93,778	4,171	167	915	940	562
Brimwood Boulevard Junior Public School	LN17	88,830	13,948	606	13,342	-		102,172	13,342	-	114	896	896	117
Broadacres Junior School	LN01	70,895	16,975	783	16,192	18,503		105,589	34,695	-	236	447	447	147
Broadlands Public School	LN09	113,803	12,635	110	12,525	43,758		170,086	56,283	9,942	289	589	623	195
Brock Public School	LN21	90,234	15,839	681	15,158	-		105,392	15,158	38,366	218	483	659	70
Brookhaven Public School	LN03	91,855	5,491	541	4,951	-		96,805	4,951	-	165	587	587	30
Brookmill Boulevard Junior Public School	LN09	67,232	7,857	1,233	6,623	-		73,855	6,623	2,020	73	1,012	1,039	91
Brookside Public School	LN14	159,235	33,171	- 697	33,868	2,528		195,630	36,396	516	253	773	775	144
Brookview Middle School	LN07	123,404	20,853	1,675	19,178	-		142,582	19,178	6,500	217	657	687	88
Brown Junior Public School	LN05	113,253	44,729	1,132	43,597	75,706		232,556	119,303	3,161	390	596	604	306
Bruce Public School	LN23	78,117	12,682	740	11,942	10,080		100,140	22,022	3,020	202	496	511	109
Buchanan Public School	LN18	76,796	13,149	1,308	11,841	13,121		101,758	24,962	-	198	514	514	126
Burnhamthorpe Collegiate Institute	LN01	189,122	176,749	-	176,749	-		365,871	176,749	-	209	1,754	1,754	847
Burrows Hall Junior Public School	LN14	52,917	12,991	145	12,846	-		65,763	12,846	-	116	567	567	111
C D Farquharson Junior Public School	LN14	76,501	15,586	552	15,034	13,837		105,371	28,870	772	128	823	829	226
C R Marchant Middle School	LN03	155,565	18,926	528	18,398	-		173,963	18,398	670	202	861	865	91
C W Jefferys Collegiate Institute	LN07	295,601	26,032	-	26,032	-		321,633	26,032	6,200	553	582	593	47
CALC Secondary School / Alternative/ALC	LN22	253,827	256,681	-	256,681	-		510,509	256,681	-	302	1,692	1,692	851
Castlebar Public School	LN20	87,352	2,277	270	2,007	19,079		108,439	21,087	1,200	161	674	681	131
Calico Public School	LN08	88,119	27,972	142	27,829	-		115,949	27,829	500	175	663	665	159
Cameron Public School	LN08	63,852	21,929	724	21,205	27,974		113,031	49,179	1,000	202	560	565	243
Carleton Village Junior and Senior Sports and Wellness Academy	LN20	165,284	22,195	105	22,090	29,284		216,658	51,374	855	286	758	761	180
Cassandra Public School	LN10	74,580	22,149	1,814	20,335	16,089		111,004	36,424	-	211	526	526	173
Cedar Drive Junior Public School	LN16	150,795	16,095	1,101	14,994	-		165,790	14,994	-	286	580	580	52

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Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Cedarbrae Collegiate Institute	LN15	479,386	92,519	1,050	91,469	-		570,855	91,469	250	759	753	753	121
Cedarbrook Public School	LN15	120,577	18,133	534	17,599	13,055		151,231	30,654	20	196	772	772	156
Cedarvale Community School	LN06	107,013	25,564	-	25,564	59,484		192,061	85,048	1,046	308	624	627	276
Centennial Road Junior Public School	LN16	76,577	19,124	459	18,665	11,574		106,817	30,240	-	193	553	553	157
Central Etobicoke High School	LN03	156,979	10,226	247	9,979	-		166,958	9,979	173	69	2,410	2,413	144
Central Technical School	LN21	592,850	51,211	576	50,635	-		643,485	50,635	4,872	751	857	863	67
Central Toronto Academy	LN21	329,318	85,739	417	85,322	-		414,641	85,322	100	637	651	652	134
Chalkfarm Public School	LN07	94,282	3,662	302	3,360	-		97,642	3,360	-	150	651	651	22
Charles E Webster Public School	LN04	139,762	10,881	591	10,290	-		150,052	10,290	2,553	210	715	727	49
Charles G Fraser Junior Public School	LN21	72,265	1,705	-	1,705	10,943		84,913	12,648	-	122	696	696	104
Charles Gordon Senior Public School	LN13	121,829	5,463	729	4,734	-		126,563	4,734	-	180	703	703	26
Charles H Best Middle School	LN08	148,353	22,273	284	21,989	-		170,343	21,989	-	287	594	594	77
Charlottetown Junior Public School	LN16	75,155	22,025	5,756	16,268	-		91,423	16,268	100	251	364	365	65
Chartland Junior Public School	LN17	50,763	3,325	735	2,590	2,011		55,364	4,601	1,325	53	1,045	1,070	87
Cherokee Public School	LN09	45,367	13,681	-	13,681	-		59,049	13,681	-	69	856	856	198
Chester Elementary School	LN24	97,882	33,647	979	32,668	-		130,549	32,668	-	358	365	365	91
Chester Le Junior Public School	LN09	48,510	2,165	16	2,149	-		50,659	2,149	-	75	675	675	29
Chief Dan George Public School	LN15	75,705	10,194	843	9,351	-		85,057	9,351	-	147	579	579	64
Chine Drive Public School	LN17	85,083	3,910	2,530	1,381	-		86,464	1,381	231	128	675	677	11
Church Street Junior Public School	LN21	66,931	1,542	711	831	208		67,970	1,039	-	255	267	267	4
Churchill Heights Public School	LN13	92,084	21,511	2,712	18,799	-		110,883	18,799	-	175	634	634	107
Churchill Public School	LN08	98,164	13,227	-	13,227	108,936		220,328	122,163	4,940	306	721	737	400
City School	LN30	26,767	3,873	-	3,873	-		30,640	3,873	250	34	915	922	116
City View Alternative Senior School	LN21	19,749	8,134	2,635	5,499	-		25,248	5,499	2,875	42	601	670	131
Claireville Junior School	LN01	85,955	13,914	1,985	11,929	-		97,883	11,929	-	77	1,271	1,271	155
Clairlea Public School	LN18	134,350	28,747	2,018	26,729	27,897		188,975	54,625	-	412	459	459	133
Claude Watson School for the Arts	LN12	153,958	63,569	4,484	59,085	15,978		229,022	75,063	797	196	1,168	1,173	383
Cliffside Public School	LN18	104,594	6,023	1,416	4,608	-		109,202	4,608	-	131	834	834	35
Cliffwood Public School	LN08	90,798	30,736	802	29,935	19,650		140,383	49,585	82	182	773	774	273
Clinton Street Junior Public School	LN21	109,916	11,391	1,327	10,064	37,575		157,555	47,639	2,160	308	512	519	155
Contact Alternative School	LN30	109,744	300	-	300	-		110,044	300	-	96	1,147	1,147	3
Cordella Junior Public School	LN04	46,767	2,481	404	2,078	-		48,845	2,078	-	60	814	814	35
Cornell Junior Public School	LN15	144,929	9,163	1,132	8,031	-		152,960	8,031	-	437	350	350	18
Corvette Junior Public School	LN17	157,175	15,455	7,355	8,100	6,636		171,911	14,737	-	313	549	549	47
Cosburn Middle School	LN24	197,433	37,217	658	36,559	-		233,991	36,559	200	513	456	457	71
Cottingham Junior Public School	LN05	64,372	4,110	452	3,658	26,072		94,102	29,730	20,097	159	592	718	187
Courcelette Public School	LN18	68,941	15,492	472	15,019	17,202		101,163	32,221	536	245	413	415	132
Crescent Town Elementary School	LN24	91,912	24,434	717	23,717	-		115,629	23,717	-	162	714	714	146
Cresthaven Public School	LN08	93,802	6,478	1,334	5,145	12,369		111,316	17,514	-	112	994	994	156
Crestview Public School	LN11	103,705	25,007	1,363	23,644	-		127,349	23,644	40	215	592	593	110
Cummer Valley Middle School	LN12	127,027	28,668	1,700	26,968	7,827		161,822	34,796	600	225	719	722	155
D A Morrison Middle School	LN24	134,760	30,342	1,368	28,974	-		163,734	28,974	10	374	438	438	77
da Vinci School	LN22	20,671	5,075	-	5,075	3,821		29,567	8,896	5,260	72	411	484	124
Dallington Public School	LN11	99,748	49,154	2,092	47,062	-		146,810	47,062	-	302	486	486	156

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Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Danforth Collegiate and Technical Institute	LN24	399,428	85,763	-	85,763	-		485,191	85,763	-	899	540	540	95
Danforth Gardens Public School	LN18	108,681	8,779	581	8,197	9,624		126,502	17,821	3,800	267	474	488	67
David and Mary Thomson Collegiate Institute	LN13	586,557	33,950	1,258	32,692	-		619,248	32,692	2,020	871	711	713	38
David Hornell Junior School	LN19	59,494	3,342	300	3,042	20,470		83,006	23,512	45,996	166	499	775	141
David Lewis Public School	LN10	95,226	21,159	1,370	19,789	-		115,015	19,789	395	160	719	721	124
Davisville Junior Public School	LN04	131,088	13,884	1,944	11,940	81,798		224,826	93,738	262	312	721	721	300
Daystrom Public School	LN11	113,090	4,642	1,279	3,363	-		116,452	3,363	-	200	582	582	17
Deer Park Junior and Senior Public School	LN05	115,389	30,474	-	30,474	56,370		202,233	86,844	9,697	439	461	483	198
Delphi Secondary Alternative School	LN30	35,172	12,376	-	12,376	-		47,549	12,376	-	51	935	935	243
Delta Alternative Senior School	LN21	22,032	1,768	-	1,768	-		23,800	1,768	4,205	57	418	491	31
Denlow Public School	LN06	82,529	22,307	-	22,307	-		104,836	22,307	21,786	200	524	633	112
Dennis Avenue Community School	LN04	103,248	1,880	920	960	-		104,208	960	-	65	1,603	1,603	15
Derrydown Public School	LN07	136,063	11,075	1,609	9,466	-		145,529	9,466	1,000	216	674	678	44
Dewson Street Junior Public School	LN21	93,958	11,859	533	11,326	31,627		136,910	42,953	11,447	332	412	447	129
Diefenbaker Elementary School	LN24	70,562	53,805	2,514	51,291	-	H	121,853	51,291	-	320	381	381	160
Dixon Grove Junior Middle School	LN03	185,499	15,681	1,045	14,636	-		200,136	14,636	-	344	582	582	43
Don Mills Collegiate Institute	LN09	370,957	98,655	583	98,072	-		469,029	98,072	415	659	711	712	149
Don Mills Middle School	LN09	137,669	28,331	2,923	25,408	-		163,077	25,408	155	295	553	553	86
Don Valley Middle School	LN11	114,456	50,283	1,060	49,223	-		163,679	49,223	5,119	233	702	724	211
Donview Middle Health and Wellness Academy	LN09	97,859	14,547	322	14,226	-		112,085	14,226	1,500	205	547	554	69
Donwood Park Public School	LN13	194,277	18,619	659	17,960	1,613		213,850	19,573	3,100	428	500	507	46
Dorset Park Public School	LN17	72,704	2,711	1,003	1,708	-		74,412	1,708	-	106	702	702	16
Dovercourt Public School	LN21	100,585	10,504	2,187	8,317	4,074		112,976	12,391	6,010	277	408	430	45
Downsview Public School	LN12	79,445	14,121	801	13,321	7,218		99,984	20,539	-	140	714	714	147
Downsview Secondary School	LN12	348,960	15,420	-	15,420	-		364,380	15,420	4,550	406	897	909	38
Downtown Alternative School	LN22	52,266	13,126	397	12,729	12,901		77,895	25,630	1,500	92	847	863	279
Downtown Vocal Music Academy of Toronto	LN22	41,378	512	-	512	1,116		43,005	1,627	-	39	1,103	1,103	42
Dr Marion Hilliard Senior Public School	LN14	141,849	4,126	383	3,743	-		145,592	3,743	-	121	1,203	1,203	31
Dr Norman Bethune Collegiate Institute	LN10	338,669	222,107	3,925	218,182	-		556,850	218,182	1,895	622	896	899	351
Drewry Secondary School	LN12	95,936	12,404	-	683	13,087		109,023	13,087	1,600	66	1,652	1,676	198
Driftwood Public School	LN07	97,168	10,099	517	9,582	-		106,750	9,582	400	163	655	657	59
Dublin Heights Elementary and Middle School	LN12	237,269	57,765	2,251	55,514	84,712		377,495	140,226	1,048	600	629	631	234
Duke of Connaught Junior and Senior Public School	LN23	250,516	37,407	2,111	35,296	53,340		339,152	88,636	9,266	632	537	551	140
Dundas Junior Public School	LN22	130,707	13,190	529	12,661	4,281		147,649	16,942	5,322	341	433	449	50
Dunlace Public School	LN06	74,503	42,812	519	42,293	-		116,796	42,293	5,720	186	628	659	227
Earl Beatty Junior and Senior Public School	LN24	101,134	30,822	954	29,867	4,623		135,624	34,490	6,155	390	348	364	88
Earl Grey Senior Public School	LN23	127,928	17,471	332	17,138	-		145,066	17,138	5,975	340	427	444	50
Earl Haig Public School	LN23	191,922	25,564	973	24,591	32,093		248,606	56,685	12,102	547	454	477	104
Earl Haig Secondary School	LN12	537,366	361,650	-	361,650	-		899,016	361,650	6,050	1,481	607	611	244
East Alternative School of Toronto	LN23	31,240	16,233	20	16,213	1,099		48,552	17,312	4,275	53	916	997	327
East Secondary Alternative School		24,070	-	-	-	-		24,070	-	-	-			
East York Alternative Secondary School	LN30	43,487	0	-	0	-		43,487	0	-	112	390	390	0
East York Collegiate Institute	LN24	374,019	106,891	-	106,891	-		480,910	106,891	6,100	837	575	582	128

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Eastdale Collegiate Institute	LN22	96,574	3,952	31	3,921	-		100,495	3,921	2,530	88	1,142	1,171	45
Eastview Public School	LN16	74,379	7,870	282	7,589	-		81,968	7,589	650	118	695	700	64
Eatonville Junior School	LN01	65,651	11,689	1,700	9,989	-		75,640	9,989	6,586	119	636	691	84
Edgewood Public School	LN13	82,629	3,468	152	3,316	-		85,945	3,316	-	88	977	977	38
Eglinton Junior Public School	LN05	102,825	17,196	5,223	11,973	15,538		130,336	27,511	2,195	366	356	362	75
Elia Middle School	LN07	156,146	22,307	1,036	21,271	-		177,417	21,271	1,210	178	997	1,004	120
Elizabeth Simcoe Junior Public School	LN16	58,552	6,650	1,829	4,821	20,836		84,208	25,656	1,000	188	448	453	136
Elkhorn Public School	LN08	77,095	28,333	1,070	27,263	323		104,681	27,586	-	237	442	442	116
Ellesmere-Statton Public School	LN13	169,695	44,582	12,193	32,389	12,200		214,283	44,589	-	344	623	623	130
Elmbank Junior Middle Academy	LN02	81,084	7,730	1,978	5,752	-		86,835	5,752	1,040	157	553	560	37
Elmlea Junior School	LN01	94,680	9,307	1,328	7,979	25,678		128,337	33,657	-	190	675	675	177
Emery Adult Centre /Edvance	LN11	46,907	147,077	-	147,077	-		193,984	147,077	1,500	116	1,669	1,682	1,266
Emery Collegiate Institute	LN11	259,384	14,799	982	13,818	-		273,202	13,818	2,264	371	736	742	37
Emily Carr Public School	LN15	75,369	9,483	442	9,040	-		84,410	9,040	20	141	599	599	64
Equinox Holistic Alternative School	LN23	56,202	16,897	-	16,897	-		73,099	16,897	795	164	446	451	103
Ernest Public School	LN09	51,255	7,939	499	7,440	-		58,695	7,440	310	85	691	694	88
Essex Junior and Senior Public School	LN21	119,889	14,586	-	14,586	21,416		155,891	36,002	295	231	675	676	156
Étienne Brûlé Junior School	LN20	57,216	11,029	202	10,827	4,608		72,651	15,435	400	169	430	432	91
Etobicoke Collegiate Institute	LN02	431,698	121,392	-	121,392	-		553,090	121,392	615	839	659	660	145
Etobicoke School of the Arts	LN20	296,485	497,196	-	497,196	83		793,764	497,279	57,084	808	983	1,053	616
Etobicoke Year Round Alternative Centre	LN30	36,672	20	-	20	-		36,692	20	-	21	1,732	1,732	1
F H Miller Junior Public School	LN20	43,956	4,545	-	4,545	202		48,703	4,747	-	86	566	566	55
Fairbank Memorial Community School	LN20	49,344	2,483	-	2,483	-		51,826	2,483	-	126	411	411	20
Fairbank Public School	LN04	182,582	12,582	- 117	12,699	-		195,281	12,699	20	185	1,056	1,056	69
Fairglen Junior Public School	LN10	80,123	13,708	1,530	12,179	-		92,302	12,179	-	158	584	584	77
Fairmount Public School	LN17	78,639	41,032	1,088	39,943	-		118,583	39,943	1,000	243	488	492	164
Faywood Arts-Based Curriculum School	LN12	148,581	8,811	-	8,811	-		157,391	8,811	-	385	409	409	23
Fenside Public School	LN11	53,415	15,961	645	15,316	214		68,945	15,530	10	144	479	479	108
Fern Avenue Junior and Senior Public School	LN19	160,254	36,486	691	35,795	41,687		237,736	77,482	33,594	621	383	437	125
Finch Public School	LN12	84,331	6,251	471	5,780	7,658		97,770	13,438	-	161	607	607	83
Firgrove Public School	LN07	105,759	7,665	1,404	6,261	1,192		113,212	7,453	-	193	587	587	39
Fisherville Senior Public School	LN12	59,344	12,755	777	11,979	-		71,322	11,979	-	116	615	615	103
Fleming Public School	LN14	77,415	16,086	1,578	14,508	589		92,512	15,097	40	137	675	676	110
Flemington Public School	LN04	63,256	1,211	-	1,211	-		64,468	1,211	-	115	561	561	11
Forest Hill Collegiate Institute	LN06	291,540	87,385	783	86,601	2,294		380,435	88,895	9,317	662	575	589	134
Forest Hill Junior and Senior Public School	LN06	224,961	112,806	1,183	111,623	50,171	X	386,756	161,795	1,600	553	699	702	293
Forest Manor Public School	LN11	144,678	29,314	-	29,314	-		173,992	29,314	405	338	515	516	87
Forest Valley Outdoor Education Centre		-	-	-	-	-		-	-	-	-			
Frank Oke Secondary School	LN04	73,059	13,137	586	12,552	-		85,611	12,552	-	58	1,476	1,476	216
Frankland Community School	LN23	116,448	16,095	4,691	11,404	18,351		146,203	29,755	15,649	281	520	576	106
Fraser Mustard Early Learning Academy	LN05	183,618	877	877	-	-		183,618	-	5,261	277	663	682	-
Galloway Road Public School	LN15	85,723	10,621	65	10,556	-		96,278	10,556	-	102	944	944	103
Garden Avenue Junior Public School	LN19	76,014	6,364	508	5,856	12,133		94,003	17,989	-	224	420	420	80
Gateway Public School	LN10	182,875	20,841	662	20,179	1,081		204,135	21,260	10,000	487	419	440	44

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
General Brock Public School	LN17	115,338	8,289	682	7,607	10,716		133,661	18,323	-	202	662	662	91
General Crerar Public School	LN17	99,834	9,846	4,504	5,342	-		105,176	5,342	-	212	496	496	25
General Mercer Junior Public School	LN20	69,362	- 6,447	- 1,098	- 5,349	5,785		69,797	436	-	135	517	517	3
George Anderson Public School	LN03	56,724	10,939	695	10,244	-		66,968	10,244	-	87	770	770	118
George B Little Public School	LN13	92,750	5,568	204	5,364	2,465		100,578	7,829	-	185	544	544	42
George Harvey Collegiate Institute	LN03	209,892	33,653	-	33,653	-		243,545	33,653	-	393	620	620	86
George P Mackie Junior Public School	LN16	43,500	5,514	2,257	3,257	1,929		48,687	5,186	3,803	100	487	525	52
George Peck Public School	LN18	81,090	9,053	1,372	7,681	3,198		91,969	10,879	200	157	586	587	69
George R Gauld Junior School	LN19	53,971	21,462	1,837	19,624	530		74,125	20,154	-	134	553	553	150
George S Henry Academy	LN09	187,320	46,177	155	46,022	-		233,342	46,022	-	331	705	705	139
George Syme Community School	LN04	82,698	7,486	840	6,646	3,935		93,279	10,581	-	223	418	418	47
George Webster Elementary School	LN24	275,180	36,771	2,384	34,386	302		309,869	34,688	-	349	888	888	99
Georges Vanier Secondary School	LN11	292,675	53,473	555	52,917	-		345,593	52,917	250	574	603	603	92
Givins/Shaw Junior Public School	LN21	66,516	1,771	1,350	421	11,184		78,121	11,605	4,850	208	376	399	56
Glamorgan Junior Public School	LN13	101,188	18,265	648	17,617	-		118,805	17,617	-	275	432	432	64
Gledhill Junior Public School	LN24	115,155	15,080	2,930	12,150	20,123		147,428	32,274	132	326	452	453	99
Glen Ames Senior Public School	LN23	145,241	35,794	648	35,146	3,114		183,501	38,260	3,460	416	441	449	92
Glen Park Public School	LN04	104,282	13,452	554	12,898	21,038		138,218	33,936	110	278	497	498	122
Glen Ravine Junior Public School	LN13	97,403	12,998	- 29	13,027	-		110,431	13,027	640	128	863	868	102
Glenview Senior Public School	LN05	175,853	35,612	1,159	34,453	-	X	210,306	34,453	608	578	364	365	60
Golf Road Junior Public School	LN15	71,899	9,183	1,829	7,354	-		79,253	7,354	-	167	475	475	44
Gordon A Brown Middle School	LN24	113,207	31,901	1,148	30,753	-	H	143,960	30,753	-	291	495	495	106
Gosford Public School	LN07	77,873	3,846	425	3,421	2,699		83,993	6,120	-	115	730	730	53
Gracedale Public School	LN11	125,888	16,402	628	15,775	-		141,662	15,775	-	231	613	613	68
Gracefield Public School	LN03	85,596	4,109	1,513	2,596	-		88,193	2,596	-	119	741	741	22
Greenholme Junior Middle School	LN02	88,034	3,696	67	3,629	-		91,664	3,629	753	190	482	486	19
Greenland Public School	LN09	40,914	5,421	800	4,621	14,428		59,963	19,049	1,205	88	681	695	216
Greenwood Secondary School	LN24	120,707	11,294	378	10,915	-		131,623	10,915	1,163	152	866	874	72
Grenoble Public School	LN10	217,705	20,213	3,375	16,838	-		234,543	16,838	18,000	457	513	553	37
Grey Owl Junior Public School	LN15	62,108	5,720	933	4,787	-		66,895	4,787	21,875	113	592	786	42
Guildwood Junior Public School	LN16	46,060	2,370	1,102	1,268	15,124		62,452	16,392	5,575	89	702	764	184
Gulfstream Public School	LN11	150,823	22,531	2,703	19,828	-		170,652	19,828	-	294	580	580	67
H A Halbert Junior Public School	LN17	95,892	5,912	684	5,228	9,531		110,651	14,759	5,545	123	900	945	120
H J Alexander Community School	LN03	120,251	13,539	351	13,188	-		133,439	13,188	400	295	452	454	45
Harbord Collegiate Institute	LN21	299,802	196,302	1,055	195,248	-		495,049	195,248	3,510	780	635	640	250
Harrison Public School	LN06	76,438	7,074	685	6,389	34,978		117,805	41,367	2,500	71	1,659	1,694	583
Harwood Public School	LN04	78,179	7,317	1,071	6,247	-		84,426	6,247	-	112	754	754	56
Hawthorne II Bilingual Alternative Junior School	LN21	51,072	9,561	843	8,718	18,977		78,768	27,695	-	140	563	563	198
Heather Heights Junior Public School	LN13	77,383	9,876	-	9,876	4,597		91,857	14,474	-	86	1,068	1,068	168
Henry Hudson Senior Public School	LN13	106,026	13,840	390	13,450	-		119,476	13,450	-	142	841	841	95
Henry Kelsey Senior Public School	LN17	119,871	15,172	-	15,172	-		135,043	15,172	-	162	834	834	94
Heritage Park Public School	LN14	77,232	13,561	2,490	11,071	5,967		94,270	17,038	-	186	507	507	92
Heydon Park Secondary School	LN22	103,012	5,441	-	5,441	-		108,453	5,441	300	95	1,148	1,151	58

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Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
High Park Alternative Junior School	LN20	65,786	10,038	-	10,038	12,965		88,789	23,002	1,610	132	673	685	174
Highcastle Public School	LN15	73,337	12,046	341	11,705	4,635		89,676	16,340	-	192	467	467	85
Highfield Junior School	LN01	137,522	12,585	7,315	5,270	-		142,793	5,270	-	270	529	529	20
Highland creek Public School	LN15	59,733	16,333	782	15,551	-		75,284	15,551	370	125	602	605	124
Highland Heights Junior Public School	LN07	59,210	4,637	1,304	3,333	-		62,543	3,333	-	85	736	736	39
Highland Middle School	LN08	125,926	33,413	2,032	31,381	-		157,307	31,381	-	243	647	647	129
Highview Public School	LN12	79,068	8,790	-	8,790	-		87,858	8,790	450	106	829	833	83
Hillcrest Community School	LN05	73,736	12,724	-	12,724	30,075		116,536	42,800	100	302	386	386	142
Hillmount Public School	LN08	47,524	55,967	600	55,368	-		102,892	55,368	2,180	120	857	876	461
Hilltop Middle School	LN03	216,726	7,677	1,588	6,089	2,114		224,929	8,203	1,330	352	639	643	23
Hodgson Senior Public School	LN05	163,490	54,595	1,050	53,545	7,843		224,877	61,388	100	468	481	481	131
Hollycrest Middle School	LN01	114,322	33,514	374	33,140	-		147,461	33,140	220	356	414	415	93
Hollywood Public School	LN12	87,947	16,727	- 224	16,951	35,349		140,247	52,300	1,989	253	554	562	207
Horizon Alternative Senior School	LN21	25,990	14,095	510	13,585	891		40,467	14,476	1,000	59	686	703	245
Howard Junior Public School	LN19	102,850	23,100	1,154	21,947	49,164	X	173,961	71,111	90,285	377	461	701	189
Humber Summit Middle School	LN11	138,522	27,182	2,064	25,119	-		163,640	25,119	-	162	1,010	1,010	155
Humber Valley Village Junior Middle School	LN02	106,387	29,673	4,399	25,274	35,374		167,035	60,648	3,550	308	542	554	197
Humbercrest Public School	LN20	153,880	70,954	2,478	68,476	25,275		247,631	93,751	4,514	615	403	410	152
Humberside Collegiate Institute	LN20	520,604	222,666	-	222,666	-	X	743,269	222,666	3,250	1,107	672	675	201
Humberwood Downs Junior Middle Academy	LN02	160,717	29,431	9,141	20,290	-		181,008	20,290	70	266	680	681	76
Humewood Community School	LN05	136,530	18,778	1,954	16,824	82,184		235,538	99,008	2,300	488	483	487	203
Hunter's Glen Junior Public School	LN13	91,245	5,824	1,944	3,879	4,836		99,960	8,715	-	161	621	621	54
Huron Street Junior Public School	LN21	190,031	5,877	1,134	4,743	41,517		236,292	46,261	3,445	223	1,060	1,075	207
Indian Road Crescent Junior Public School	LN20	69,810	5,646	1,233	4,413	24,965		99,188	29,378	554	229	433	436	128
Inglenook Community School	LN30	35,464	1,456	-	1,456	-		36,921	1,456	-	52	717	717	28
Inglewood Heights Junior Public School	LN10	63,706	35,654	2,043	33,611	3,282		100,599	36,893	-	125	805	805	295
Ionview Public School	LN17	127,042	6,855	-	6,855	5,910		139,807	12,765	3,514	208	672	689	61
Iroquois Junior Public School	LN17	68,553	10,832	-	10,832	-		79,385	10,832	-	113	703	703	96
Island Public/Natural Science School	LN22	83,937	113,492	1,138	112,355	-	X	196,291	112,355	17,047	208	944	1,026	540
Islington Junior Middle School	LN19	145,454	27,303	795	26,509	545		172,507	27,054	1,870	323	534	540	84
J B Tyrrell Senior Public School	LN10	134,094	9,456	- 858	10,313	-		144,407	10,313	-	263	549	549	39
J G Workman Public School	LN18	62,533	5,194	168	5,026	-		67,559	5,026	-	80	844	844	63
J R Wilcox Community School	LN05	102,374	5,309	302	5,007	24,053		131,434	29,060	80	234	562	562	124
Jack Miner Senior Public School	LN16	75,201	1,793	440	1,353	7,274		83,827	8,626	500	141	595	598	61
Jackman Avenue Junior Public School	LN24	141,622	25,878	1,770	24,107	77,283		243,011	101,390	86,970	567	429	582	179
James S Bell Junior Middle Sports and Wellness Academy	LN19	109,904	12,100	- 205	12,305	4,744		126,952	17,048	7	294	432	432	58
Jarvis Collegiate Institute and Native Learning Centre	LN22	277,905	64,891	263	64,628	-		342,534	64,628	6,635	493	694	708	131
Jean Lumb Public School	LN22	113,115	3,831	-	3,831	688		117,634	4,519	-	258	456	456	18
Jesse Ketchum Junior and Senior Public School	LN21	136,353	9,629	486	9,143	-		145,496	9,143	38,749	326	446	565	28
John A Leslie Public School	LN17	142,192	4,550	1,404	3,146	4,002		149,340	7,148	2,300	256	583	592	28
John Buchan Senior Public School	LN07	114,628	5,765	145	5,620	-		120,247	5,620	-	101	1,191	1,191	56
John D Parker Junior School	LN01	86,871	14,888	1,007	13,881	-		100,752	13,881	-	190	530	530	73

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Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
John English Junior Middle School	LN19	208,928	51,820	2,323	49,497	26,740		285,165	76,237	3,250	674	423	428	113
John Fisher Junior Public School	LN06	87,097	24,428	-	24,428	-	X	111,524	24,428	19,227	303	368	432	81
John G Althouse Middle School	LN02	105,502	43,041	1,408	41,633	9,338		156,474	50,972	100	390	401	401	131
John G Diefenbaker Public School	LN15	85,593	6,095	692	5,403	4,665		95,661	10,068	-	132	725	725	76
John McCrae Public School	LN13	147,383	13,822	1,391	12,431	-		159,814	12,431	-	281	569	569	44
John Polanyi Collegiate Institute	LN04	288,523	31,947	773	31,175	-		319,698	31,175	325	426	751	752	73
John Ross Robertson Junior Public School	LN05	112,542	84,866	-	84,866	-	X	197,408	84,866	250	445	444	444	191
John Wanless Junior Public School	LN06	160,684	26,836	-	26,836	210,218		397,738	237,054	-	577	689	689	411
Joseph Brant Public School	LN16	131,260	1,358	-	1,358	1,707		134,326	3,066	-	287	468	468	11
Joseph Howe Senior Public School	LN16	101,816	12,927	1,788	11,139	10,014		122,968	21,152	37	233	528	528	91
Joyce Public School	LN04	73,943	9,945	904	9,042	-		82,984	9,042	54	116	715	716	78
Kapapamahchakwew - Wandering Spirit School	LN32	61,358	3,825	-	3,825	-		65,183	3,825	70	103	633	634	37
Karen Kain School of the Arts	LN20	81,907	21,165	1,183	19,982	39,077		140,966	59,059	7,600	154	915	965	384
Keele Street Public School	LN19	154,036	14,235	2,212	12,024	21,966		188,026	33,990	-	470	400	400	72
Keelesdale Junior Public School	LN04	74,134	904	-	904	-		75,038	904	-	86	873	873	11
Kennedy Public School	LN10	133,346	38,900	1,129	37,771	-		171,118	37,771	200	187	915	916	202
Kensington Community School	LN21	41,430	3,335	233	3,102	-		44,532	3,102	500	99	450	455	31
Kew Beach Junior Public School	LN23	103,326	39,691	2,079	37,611	58,996		199,934	96,607	-	408	490	490	237
Kimberley Junior Public School	LN23	76,345	19,033	421	18,612	20,258		115,214	38,870	5,609	241	478	501	161
King Edward Junior and Senior Public School	LN22	150,719	53,983	4,055	49,928	2,971		203,619	52,899	20	362	562	563	146
King George Junior Public School	LN20	59,246	4,950	103	4,847	30,597		94,689	35,444	5,865	239	396	421	148
Kingslake Public School	LN11	60,859	5,644	-	5,644	-		66,503	5,644	-	139	478	478	41
Kingsview Village Junior School	LN02	96,364	25,929	620	25,309	-		121,673	25,309	-	273	446	446	93
Kipling Collegiate Institute	LN03	243,097	59,731	232	59,498	-		302,596	59,498	3,258	380	797	806	157
Knob Hill Public School	LN13	131,172	13,697	553	13,144	-		144,316	13,144	-	276	523	523	48
Lakeshore Collegiate Institute	LN19	288,281	33,794	-	33,794	-		322,075	33,794	10,075	475	678	699	71
Lamberton Public School	LN07	108,294	8,515	747	7,768	-		116,063	7,768	10	177	656	656	44
Lambton Park Community School	LN04	81,784	2,475	253	2,222	1,960		85,967	4,182	-	78	1,102	1,102	54
Lambton-Kingsway Junior Middle School	LN19	143,078	71,412	9,572	61,840	71,442		276,360	133,282	4,620	580	476	484	230
L'Amoreaux Collegiate Institute	LN09	291,115	37,447	1,061	36,387	-		327,502	36,387	2,850	281	1,165	1,176	129
Lanor Junior Middle School	LN19	95,658	28,657	1,187	27,469	-		123,127	27,469	2,220	281	438	446	98
Lawrence Heights Middle School	LN04	77,441	7,763	-	7,763	-		85,203	7,763	1,493	74	1,151	1,172	105
Lawrence Park Collegiate Institute	LN05	442,592	257,303	2,621	254,681	1,046		698,320	255,728	300	1,092	640	640	234
Leaside High School	LN05	373,988	122,369	3,807	118,562	-		492,551	118,562	7,060	912	540	548	130
Ledbury Park Elementary and Middle School	LN04	114,963	41,558	1,394	40,164	166,520		321,647	206,684	21	410	785	785	504
Lescon Public School	LN11	50,583	12,766	1,276	11,490	214		62,287	11,704	-	122	511	511	96
Leslieville Junior Public School	LN23	76,398	17,071	709	16,362	5,576		98,335	21,938	-	200	492	492	110
Lester B Pearson Collegiate Institute	LN14	411,724	100,999	3,916	97,083	-		508,807	97,083	1,118	628	810	812	155
Lester B Pearson Elementary School	LN08	156,806	13,281	974	12,307	39,650		208,764	51,958	50	265	788	788	196
Lillian Public School	LN12	80,625	7,307	1,182	6,125	5,805		92,555	11,930	-	178	520	520	67
Lord Dufferin Junior and Senior Public School	LN22	159,730	3,257	177	3,081	-		162,811	3,081	15,123	269	605	661	11
Lord Lansdowne Junior and Senior Public School	LN22	69,902	19,062	932	18,130	8,594		96,626	26,724	1,060	220	439	444	121
Lord Roberts Junior Public School	LN13	96,721	4,112	315	3,798	6,966		107,485	10,763	-	176	611	611	61

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Lucy Maud Montgomery Public School	LN15	65,284	7,746	357	7,389	-		72,673	7,389	-	118	616	616	63
Lucy McCormick Senior School	LN20	83,950	3,270	302	2,968	-		86,918	2,968	3,085	44	1,975	2,046	67
Lynngate Junior Public School	LN10	45,650	4,638	1,695	2,944	3,182		51,775	6,125	1,764	72	719	744	85
Lynnwood Heights Junior Public School	LN10	59,939	7,286	2,019	5,267	-		65,206	5,267	-	79	825	825	67
Macklin Public School	LN14	105,940	21,917	413	21,504	14,854		142,298	36,358	-	106	1,342	1,342	343
Malvern Collegiate Institute	LN23	407,719	150,303	- 268	150,571	16,244		574,533	166,814	4,500	990	581	585	169
Malvern Junior Public School	LN14	103,296	21,781	1,007	20,774	214		124,284	20,988	-	123	1,010	1,010	171
Manhattan Park Junior Public School	LN18	33,640	3,262	445	2,817	5,403		41,860	8,220	-	77	544	544	107
Maple Leaf Public School	LN03	131,773	3,772	238	3,534	-		135,307	3,534	400	144	940	942	25
Maplewood High School	LN16	103,890	8,840	1,951	6,889	-		110,779	6,889	100	100	1,108	1,109	69
Marc Garneau Collegiate Institute	LN05	751,763	167,978	2,506	165,473	-		917,236	165,473	600	1,278	718	718	129
Market Lane Junior and Senior Public School	LN22	156,378	3,387	378	3,009	1,437		160,824	4,446	15,609	189	851	934	24
Martingrove Collegiate Institute	LN02	328,757	190,703	1,462	189,242	-		517,999	189,242	1,696	793	653	655	239
Mary Shadd Public School	LN14	143,517	12,747	656	12,091	-		155,608	12,091	-	175	889	889	69
Maryvale Public School	LN18	81,797	6,506	894	5,612	3,271		90,680	8,882	-	128	708	708	69
Mason Road Junior Public School	LN16	116,250	16,574	5,450	11,124	-		127,374	11,124	-	96	1,327	1,327	116
Maurice cody Junior Public School	LN05	119,204	10,035	3,359	6,676	151,324		277,204	158,000	99	577	480	481	274
McKee Public School	LN12	122,208	93,071	6,485	86,587	40,877		249,671	127,463	-	392	637	637	325
McMurrich Junior Public School	LN05	128,684	35,663	426	35,237	38,271		202,192	73,507	10,292	436	464	487	169
Meadowvale Public School	LN15	85,320	20,463	-	20,463	-		105,783	20,463	-	118	896	896	173
Melody Village Junior School	LN02	77,495	19,450	1,832	17,619	-		95,113	17,619	-	126	755	755	140
Military Trail Public School	LN15	142,781	6,896	343	6,553	-		149,334	6,553	-	264	566	566	25
Mill Valley Junior School	LN01	57,555	14,454	479	13,975	-		71,530	13,975	855	107	669	676	131
Milliken Public School	LN14	64,489	15,159	-	15,159	1,241		80,889	16,400	-	69	1,172	1,172	238
Millwood Junior School	LN01	94,963	27,062	1,730	25,331	-	H	120,294	25,331	-	330	365	365	77
Milne Valley Middle School	LN10	164,094	36,565	1,162	35,403	15,697		215,195	51,101	50	333	646	646	153
Monarch Park Collegiate Institute	LN23	385,419	105,028	729	104,299	-		489,718	104,299	250	684	716	717	153
Montrose Junior Public School	LN21	46,161	18,924	177	18,747	-		64,909	18,747	3,900	149	436	462	126
Morrish Public School	LN15	70,780	8,532	174	8,358	7,609		86,747	15,967	-	160	542	542	100
Morse Street Junior Public School	LN23	135,948	5,241	-	5,241	37,760		178,949	43,001	-	401	446	446	107
Mountview Alternative Junior School	LN20	37,279	180	-	180	-		37,459	180	-	80	468	468	2
Muirhead Public School	LN09	53,057	9,353	544	8,809	40,051		101,917	48,860	13,214	113	902	1,019	432
Nelson Mandela Park Public School	LN22	118,856	9,355	948	8,407	-		127,263	8,407	10,533	262	486	526	32
Newtonbrook Secondary School	LN08	423,173	100,012	856	99,155	-		522,329	99,155	8,100	490	1,066	1,083	202
Niagara Street Junior Public School	LN21	58,664	12,360	960	11,400	7,915		77,979	19,315	1,885	210	371	380	92
Norman Cook Junior Public School	LN18	60,002	5,805	372	5,433	4,348		69,782	9,781	-	85	821	821	115
Norman Ingram Public School	LN09	58,990	8,868	-	8,868	-		67,857	8,868	50	173	392	393	51
Norseman Junior Middle School	LN20	245,813	23,135	765	22,370	86,692		354,876	109,063	3,620	629	564	570	173
North Agincourt Junior Public School	LN14	69,099	41,967	1,191	40,776	-		109,875	40,776	1,165	163	674	681	250
North Albion Collegiate Institute	LN01	388,096	41,967	-	41,967	-		430,063	41,967	-	540	797	797	78
North Bendale Junior Public School	LN13	49,915	12,586	280	12,306	16,778		78,999	29,084	-	103	767	767	282
North Bridlewood Junior Public School	LN10	64,755	9,475	326	9,149	6,824		80,728	15,973	-	121	667	667	132
North East Year Round Alternative Centre	LN30	14,742	-	-	-	-		14,742	-	-	26	567	567	-
North Kipling Junior Middle School	LN01	129,803	15,624	666	14,958	-		144,761	14,958	-	268	540	540	56

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Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
North Preparatory Junior Public School	LN06	59,949	7,385	330	7,055	13,238		80,241	20,293	-	161	498	498	126
North Toronto Collegiate Institute	LN06	628,636	365,391	7,478	357,913	22,158	X	1,008,707	380,071	250	1,135	889	889	335
North West Year Round Alternative Centre	LN30	48,248	200	-	200	-		48,448	200	1,300	16	3,028	3,109	13
Northern Secondary School	LN06	813,292	283,116	6,848	276,269	-	X	1,089,560	276,269	400	1,471	741	741	188
Northlea Elementary and Middle School	LN05	204,691	119,806	-	119,806	-	H	324,497	119,806	75,701	676	480	592	177
Northview Heights Secondary School	LN08	690,157	179,032	5,159	173,873	-		864,030	173,873	866	1,022	846	847	170
Norway Junior Public School	LN23	67,605	19,764	1,442	18,322	29,719		115,646	48,041	5,561	271	427	447	177
Oakdale Park Middle School	LN07	127,606	6,172	443	5,729	-		133,335	5,729	-	194	687	687	30
Oakridge Junior Public School	LN18	157,695	3,188	716	2,473	-		160,168	2,473	-	239	670	670	10
Oakwood Collegiate Institute	LN20	176,357	14,883	1,000	13,883	-		190,240	13,883	15,512	260	733	793	53
Oasis Alternative Secondary School	LN30	55,900	40,956	-	40,956	-		96,856	40,956	12,575	102	954	1,078	403
O'connor Public School	LN24	62,531	7,139	748	6,391	-		68,922	6,391	-	147	469	469	43
Ogden Junior Public School	LN22	53,180	8,400	818	7,582	4,814		65,576	12,396	1,410	107	613	626	116
Orde Street Public School	LN22	105,295	24,788	-	24,788	15,742		145,825	40,530	-	268	544	544	151
Oriole Park Junior Public School	LN06	68,403	25,382	229	25,153	35,885		129,442	61,038	5,686	225	575	601	271
Ossington/Old Orchard Junior Public School	LN21	101,012	21,437	692	20,745	12,119		133,876	32,864	11,420	253	529	574	130
Outdoor Education Centers		-	5,230	-	5,230	-		5,230	5,230	-	-			
Owen Public School	LN06	120,147	72,546	3,228	69,318	2,839		192,304	72,156	9,400	353	545	571	204
Palmerston Avenue Junior Public School	LN21	95,328	13,567	1,383	12,185	54,989		162,501	67,174	2,505	359	453	460	187
Pape Avenue Junior Public School	LN23	78,076	68,061	619	67,443	55,409		200,928	122,852	1,900	245	820	828	501
Park Lane Public School	LN06	217,794	477	157	320	-		218,114	320	21,720	36	6,059	6,662	9
Park Lawn Junior Middle School	LN20	128,359	25,139	636	24,503	4,498		157,360	29,001	5,075	462	341	352	63
Parkdale Collegiate Institute	LN19	342,470	79,903	-	79,903	-		422,373	79,903	13,190	460	918	947	174
Parkdale Junior and Senior Public School	LN19	158,091	8,666	1,782	6,884	13,477		178,452	20,361	2,015	397	450	455	51
Parkfield Junior School	LN02	95,527	3,823	5,015	- 1,192	-		94,335	- 1,192	-	189	499	499	- 6
Parkside Elementary School	LN24	48,074	1,432	-	1,432	-		49,506	1,432	85	134	369	370	11
Parkview Alternative School	LN30	44,031	169	-	169	-		44,200	169	-	43	1,040	1,040	4
Pauline Johnson Junior Public School	LN07	78,076	10,201	642	9,559	-		87,635	9,559	-	140	626	626	68
Pauline Junior Public School	LN21	50,277	8,402	2,323	6,079	10,933		67,289	17,012	-	144	467	467	118
Pelmo Park Public School	LN03	86,979	1,528	226	1,301	-		88,280	1,301	22,775	135	654	823	10
Percy Williams Junior Public School	LN17	69,216	19,740	2,431	17,309	2,049		88,574	19,358	518	88	1,007	1,012	220
Perth Avenue Junior Public School	LN20	114,630	49,173	1,101	48,072	52,006		214,708	100,078	82,820	430	499	692	233
Pierre Laporte Middle School	LN12	128,312	32,838	1,088	31,749	-		160,062	31,749	-	218	734	734	146
Pineway Public School	LN08	44,703	4,610	214	4,395	-		49,098	4,395	-	77	638	638	57
Pleasant Public School	LN12	97,563	5,192	-	5,192	6,571		109,326	11,763	335	262	417	419	45
Pleasant View Junior High School	LN09	93,290	24,624	732	23,892	-		117,182	23,892	-	191	614	614	125
Poplar Road Junior Public School	LN16	62,722	5,025	415	4,610	-		67,332	4,610	-	158	426	426	29
Port Royal Public School	LN14	101,725	39,562	-	39,562	11,512		152,799	51,074	-	124	1,232	1,232	412
Portage Trail Community School	LN03	181,598	6,517	395	6,123	-		187,721	6,123	-	320	587	587	19
Presteign Heights Elementary School	LN24	48,776	33,430	2,229	31,201	-	H	79,977	31,201	646	176	454	458	177
Princess Margaret Junior School	LN02	98,435	8,756	1,317	7,439	17,156		123,030	24,595	3,606	263	468	482	94
Queen Alexandra Middle School	LN22	119,792	17,743	125	17,618	-		137,410	17,618	150	269	511	511	65
Queen Victoria Public School	LN19	179,959	20,049	2,399	17,650	2,727		200,337	20,377	3,306	548	366	372	37

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School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Quest Alternative Senior School	LN23	41,825	30,402	-	30,402	6,133		78,360	36,535	-	48	1,632	1,632	761
R H King Academy	LN17	459,804	131,521	5,041	126,480	3		586,287	126,483	1,530	935	627	629	135
R H McGregor Elementary School	LN24	132,964	15,616	2,546	13,070	82,431		228,465	95,501	280	642	356	356	149
R J Lang Elementary and Middle School	LN12	128,675	17,354	382	16,972	0		145,648	16,973	220	239	611	612	71
Ranchdale Public School	LN10	52,620	4,975	522	4,453	8,984		66,057	13,437	3,980	122	541	574	110
Rawlinson Community School	LN20	203,231	24,553	680	23,873	31,657		258,761	55,530	25,871	501	516	568	111
Regal Road Junior Public School	LN20	92,238	23,268	902	22,366	30,219		144,823	52,585	1,394	427	339	342	123
Regent Heights Public School	LN18	103,408	19,238	576	18,662	7,816		129,886	26,479	-	256	507	507	103
Rene Gordon Health and Wellness Academy	LN09	62,346	16,860	811	16,049	-		78,395	16,049	2,375	155	506	521	104
Richview Collegiate Institute	LN02	360,174	331,207	-	331,207	13,377		704,758	344,584	1,974	910	775	777	379
Rippleton Public School	LN06	82,510	14,395	1,155	13,240	35,508		131,258	48,748	7,100	185	710	748	264
Rivercrest Junior School	LN02	70,717	11,185	1,278	9,907	9,369		89,993	19,276	-	150	600	600	129
Riverdale Collegiate Institute	LN23	423,174	122,855	-	122,855	-		546,028	122,855	20,355	1,112	491	509	110
Robert Service Senior Public School	LN17	124,302	8,006	2,569	5,438	-		129,739	5,438	-	84	1,545	1,545	65
Rockcliffe Middle School	LN04	118,983	15,065	-	15,065	-		134,048	15,065	-	148	906	906	102
Rockford Public School	LN08	127,726	7,064	1,644	5,420	23,776		156,923	29,196	4,951	460	341	352	63
Roden Public School	LN23	130,127	16,327	652	15,675	2,629		148,431	18,304	3,526	327	454	465	56
Rolph Road Elementary School	LN05	72,896	8,369	968	7,401	-	H	80,297	7,401	68,231	308	261	482	24
Rose Avenue Junior Public School	LN22	154,495	35,620	577	35,043	-		189,538	35,043	11,223	353	537	569	99
Rosedale Heights School of the Arts	LN22	423,913	167,065	4,094	162,970	-		586,883	162,970	12,133	897	655	668	182
Rosedale Junior Public School	LN22	56,967	2,198	-	2,198	59,491		118,656	61,689	14,397	200	593	665	308
Roselands Junior Public School	LN04	99,521	7,993	1,477	6,515	6,141		112,177	12,656	20	167	672	672	76
Rosethorn Junior School	LN02	104,376	30,532	1,877	28,655	39,610		172,641	68,265	28,743	319	541	631	214
Rouge Valley Public School	LN16	52,881	9,504	317	9,187	9,655		71,723	18,842	5	110	652	652	171
Roywood Public School	LN11	56,745	10,476	603	9,873	214		66,832	10,087	10,000	92	726	835	110
Runnymede Collegiate Institute	LN20	201,674	59,939	755	59,185	-		260,859	59,185	13,334	349	748	786	170
Runnymede Junior and Senior Public School	LN19	221,272	103,812	505	103,307	-	X	324,579	103,307	950	829	392	393	125
Ryerson Community School	LN22	116,640	13,598	747	12,851	8,835		138,327	21,687	10,250	158	875	940	137
Samuel Hearne Middle School	LN18	115,660	7,622	549	7,073	-		122,733	7,073	-	173	709	709	41
SATEC @ WA Porter Collegiate Institute	LN18	403,410	128,877	-	128,877	-		532,287	128,877	870	725	735	736	178
Scarborough Centre for Alternative Studies	LN17	150,738	94,364	-	94,364	-		245,102	94,364	-	186	809	809	506
Scarborough Outdoor Education Centre		-	17,169	-	17,169	-		17,169	17,169	-	-			
Scarborough Village Public School	LN16	95,555	4,471	1,574	2,897	4,260		102,713	7,158	-	123	835	835	58
School of Experiential Education	LN30	45,319	1,280	-	1,280	-		46,599	1,280	-	136	344	344	9
School of Life Experience	LN23	80,829	1,785	-	1,785	-		82,614	1,785	-	44	1,865	1,865	40
Second Street Junior Middle School	LN19	142,219	13,019	1,178	11,841	30,446		184,506	42,287	2,000	434	425	430	97
Secondary Alternative School		34,169	-	-	-	-		34,169	-	-	-			
Secord Elementary School	LN24	157,270	9,620	2,362	7,257	2,014		166,541	9,272	4,852	399	417	430	23
SEED Alternative School	LN30	40,834	150	-	150	-		40,984	150	-	56	738	738	3
Selwyn Elementary School	LN24	62,999	6,333	533	5,801	12,731		81,531	18,532	-	168	485	485	110
Seneca Hill Public School	LN11	60,740	33,937	1,799	32,138	10,059		102,937	42,197	2,921	123	837	861	343
Seneca School	LN01	61,084	2,667	490	2,177	-		63,261	2,177	-	46	1,375	1,375	47
Seventh Street Junior School	LN19	85,056	13,806	567	13,239	2,477		100,773	15,717	1,406	160	630	639	98
Shaughnessy Public School	LN09	59,363	3,681	-	3,681	18,335		81,379	22,015	-	142	573	573	155

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Sheppard Public School	LN11	70,876	2,784	-	2,784	1,305		74,965	4,089	-	90	833	833	45
Shirley Street Junior Public School	LN21	61,052	4,256	2,833	1,423	23,326		85,801	24,749	-	146	588	588	170
Shoreham Public Sports and Wellness Academy	LN07	88,862	3,311	365	2,946	904		92,712	3,850	120	119	779	780	32
Silver Springs Public School	LN09	83,242	17,711	1,161	16,549	-		99,791	16,549	250	141	708	710	117
Silverthorn Collegiate Institute	LN01	257,487	112,861	-	112,861	-		370,348	112,861	750	650	569	571	174
Silverthorn Community School	LN04	97,761	4,504	264	4,240	4,255		106,255	8,495	-	203	524	524	42
Sir Adam Beck Junior School	LN19	79,303	13,279	732	12,547	95,397		187,248	107,944	230	307	610	611	352
Sir Alexander MacKenzie Senior Public School	LN14	130,458	22,114	126	21,988	-		152,446	21,988	-	223	684	684	99
Sir Ernest MacMillan Senior Public School	LN09	113,012	31,214	1,432	29,782	-		142,794	29,782	-	178	802	802	167
Sir John A Macdonald Collegiate Institute	LN10	312,933	174,132	2,024	172,108	-		485,040	172,108	-	674	720	720	256
Sir Oliver Mowat Collegiate Institute	LN16	292,975	162,121	-	162,121	-		455,096	162,121	2,000	763	597	599	213
Sir Samuel B Steele Junior Public School	LN10	92,675	12,829	1,761	11,068	1		103,745	11,070	-	173	600	600	64
Sir Wilfrid Laurier Collegiate Institute	LN16	618,099	164,065	- 246	164,312	-		782,411	164,312	1,600	1,016	770	772	162
Sir William Osler High School	LN10	104,655	27,189	338	26,851	-		131,506	26,851	2,000	175	751	763	153
Sloane Public School	LN09	83,449	58,524	1,322	57,202	214		140,865	57,416	-	207	681	681	277
Smithfield Middle School	LN01	203,730	18,485	949	17,536	-		221,266	17,536	-	240	922	922	73
South East Year Round Alternative Centre	LN30	56,711	875	-	875	-		57,586	875	-	39	1,477	1,477	22
Spectrum Alternative Senior School	LN04	20,789	5,520	-	5,520	6,597		32,905	12,117	-	50	658	658	242
Sprucecourt Public School	LN22	75,713	7,148	295	6,853	3,833		86,398	10,686	1,000	218	396	401	49
St Andrew's Junior High School	LN06	129,253	130,749	440	130,309	20,442		280,004	150,750	13,480	319	878	920	473
St Andrews Public School	LN13	90,172	13,769	600	13,168	12,319		115,660	25,488	50	201	575	576	127
St George's Junior School	LN02	57,131	6,772	1,846	4,926	5,117		67,173	10,043	9,535	154	436	498	65
St Margaret's Public School	LN15	121,006	3,348	97	3,252	-		124,258	3,252	400	174	714	716	19
Stanley Public School	LN07	81,562	8,367	579	7,788	-		89,350	7,788	-	137	652	652	57
Steelesview Public School	LN08	74,344	7,108	2,681	4,428	13,585		92,357	18,012	-	109	847	847	165
Stephen Leacock Collegiate Institute	LN07	271,007	38,669	511	38,158	-		309,165	38,158	7,000	352	880	899	109
Stilecroft Public School	LN11	69,556	6,479	278	6,201	-		75,757	6,201	-	129	587	587	48
Subway Academy I	LN30	65,397	1,540	- 567	2,107	-		67,504	2,107	-	24	2,872	2,872	90
Subway Academy II	LN30	56,125	482	-	482	-		56,607	482	1,000	69	820	835	7
Summit Heights Public School	LN12	65,814	24,811	3,198	21,614	103,102		190,531	124,716	200	337	565	566	370
Sunny View Junior and Senior Public School	LN06	87,541	41,923	288	41,635	4,100		133,276	45,735	14,020	51	2,613	2,888	897
Sunnylea Junior School	LN20	58,749	57,211	1,425	55,785	30,572		145,107	86,357	4,025	267	543	559	323
Swansea Junior and Senior Public School	LN20	206,817	112,248	1,113	111,136	22,963		340,916	134,099	300	808	422	422	166
Tam O'Shanter Junior Public School	LN07	77,893	6,894	433	6,461	-		84,354	6,461	-	148	570	570	44
Taylor Creek Public School	LN18	119,613	8,111	1,031	7,080	3,565		130,258	10,645	-	206	632	632	52
Tecumseh Senior Public School	LN15	129,197	6,374	889	5,486	-		134,683	5,486	200	150	898	899	37
Terraview-Willowfield Public School	LN18	70,686	11,346	402	10,944	23,724		105,354	34,668	-	189	557	557	183
Terry Fox Public School	LN10	86,951	21,295	2,746	18,549	6,520		112,020	25,069	5,645	101	1,109	1,165	248
The Elms Junior Middle School	LN02	131,981	8,953	-	8,953	-		140,934	8,953	250	220	641	642	41
The Grove Community School	LN21	20,381	772	-	772	17,995		39,147	18,766	320	120	326	329	156
The Waterfront School	LN22	62,969	3,050	454	2,597	2,247		67,813	4,844	25	148	458	458	33
THESTUDENTSCHOOL	LN19	37,115	645	650	- 5	-		37,110	- 5	-	40	928	928	- 0
Thistletown Collegiate Institute	LN02	281,609	91,522	983	90,539	-		372,148	90,539	14,835	297	1,253	1,303	305
Thomas L Wells Public School	LN14	118,773	36,418	1,044	35,374	-		154,147	35,374	-	225	685	685	157

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Thornccliffe Park Public School	LN05	244,660	8,752	1,550	7,202	-		251,863	7,202	2,538	748	337	340	10
Three Valleys Public School	LN09	69,103	14,105	385	13,720	-	X	82,823	13,720	-	170	487	487	81
Timberbank Junior Public School	LN07	59,477	11,341	196	11,145	694		71,317	11,839	-	120	594	594	99
Tom Longboat Junior Public School	LN14	63,971	16,598	276	16,322	-		80,293	16,322	20	111	723	724	147
Topcliff Public School	LN07	101,932	5,101	313	4,789	-		106,720	4,789	-	182	586	586	26
Tredway Woodsworth Public School	LN13	213,403	31,646	1,343	30,303	1,254		244,960	31,557	1,295	375	653	657	84
Tumpane Public School	LN08	116,859	14,199	671	13,528	7,572		137,959	21,100	100	235	587	587	90
Twentieth Street Junior School	LN19	68,192	4,441	- 365	4,806	-		72,997	4,806	-	108	676	676	44
Ursula Franklin Academy	LN19	149,514	128,569	352	128,217	-		277,731	128,217	338	474	586	587	270
Valley Park Middle School	LN10	247,475	21,986	2,189	19,797	-		267,272	19,797	-	540	495	495	37
Valleyfield Junior School	LN03	76,134	9,569	1,894	7,675	-		83,809	7,675	385	173	484	487	44
Victoria Park Collegiate Institute	LN10	454,011	177,579	- 920	178,499	-		632,509	178,499	3,000	809	782	785	221
Victoria Park Elementary School	LN24	62,721	2,343	-	2,343	4,633		69,698	6,977	10	108	645	645	65
Victoria Village Public School	LN09	67,543	27,895	-	27,895	-		95,437	27,895	750	199	480	483	140
Vradenburg Junior Public School	LN10	51,302	5,427	431	4,996	11,514		67,812	16,510	50	129	526	526	128
Walter Perry Junior Public School	LN17	94,462	7,334	946	6,388	1,744		102,594	8,132	-	137	749	749	59
Warren Park Junior Public School	LN19	70,098	5,820	-	5,820	3,336		79,253	9,156	895	152	521	527	60
Wedgewood Junior School	LN01	94,103	20,507	871	19,637	48,889		162,629	68,526	130	328	496	496	209
Wellesworth Junior School	LN01	62,158	13,098	461	12,636	4,685		79,479	17,321	-	113	703	703	153
West End Alternative School	LN30	38,263	3,041	-	3,041	-		41,303	3,041	-	47	879	879	65
West Glen Junior School	LN01	65,862	400	320	80	3,870		69,811	3,949	-	101	691	691	39
West Hill Collegiate Institute	LN15	311,440	26,694	-	26,694	-		338,134	26,694	1,320	511	662	664	52
West Hill Public School	LN15	83,975	7,438	839	6,598	4,338		94,911	10,937	-	96	989	989	114
West Humber Collegiate Institute	LN02	377,231	141,010	2,723	138,286	-		515,517	138,286	15,100	738	699	719	188
West Humber Junior Middle School	LN02	97,223	11,135	5,772	5,363	6,094		108,680	11,457	30	212	513	513	54
West Preparatory Junior Public School	LN06	147,325	11,519	744	10,775	67,726		225,826	78,501	9,644	379	596	621	207
West Rouge Junior Public School	LN16	62,386	15,527	-	15,527	-		77,913	15,527	-	217	359	359	72
Western Technical-Commercial School	LN19	465,596	103,705	-	103,705	-		569,301	103,705	9,117	896	636	646	116
Westmount Junior School	LN03	82,160	21,755	345	21,411	-		103,570	21,411	-	134	773	773	160
Weston Collegiate Institute	LN03	592,319	80,559	156	80,403	-		672,722	80,403	3,000	684	983	987	117
Weston Memorial Junior Public School	LN03	78,870	7,802	782	7,020	17,893		103,783	24,913	-	174	596	596	143
Westview Centennial Secondary School	LN11	374,006	13,626	-	13,626	-		387,632	13,626	5,330	565	687	696	24
Westway Junior School	LN03	72,763	11,041	411	10,630	-		83,393	10,630	4,300	121	689	725	88
Westwood Middle School	LN24	113,797	13,354	870	12,484	90		126,371	12,574	360	272	465	466	46
Wexford Collegiate School for the Arts	LN18	392,278	149,722	1,298	148,423	9,394		550,095	157,818	3,577	819	671	676	193
Wexford Public School	LN18	123,288	32,550	328	32,222	800		156,310	33,022	2,447	211	740	752	156
White Haven Public School	LN14	112,558	11,617	571	11,046	-		123,604	11,046	500	190	651	653	58
Whitney Junior Public School	LN22	71,536	96,614	-	96,614	-	X	168,149	96,614	2,200	315	534	541	307
Wilkinson Junior Public School	LN24	108,338	22,276	215	22,061	19,482		149,882	41,543	2,170	369	406	412	113
William Burgess Elementary School	LN24	104,665	18,798	710	18,089	8,603		131,357	26,691	1,070	304	432	436	88
William G Davis Junior Public School	LN16	58,201	11,457	1,782	9,675	24,571		92,447	34,246	60	166	557	557	206
William G Miller Public School	LN16	121,748	19,857	493	19,365	16,497		157,610	35,861	100	311	507	507	115
William J Mccordic School	LN24	60,133	1,279	-	1,279	-		61,412	1,279	-	46	1,335	1,335	28

**X=Registered Charity H=Home and School Association

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2019-20)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2019-20)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equiva-lent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
William Lyon Mackenzie Collegiate Institute	LN12	450,315	261,518	2,289	259,229	-		709,544	259,229	190	1,092	650	650	237
Williamson Road Junior Public School	LN23	188,303	77,796	9,619	68,176	54,075		310,554	122,251	70	461	674	674	265
Willow Park Junior Public School	LN15	121,609	3,214	371	2,842	-		124,452	2,842	-	171	728	728	17
Willowdale Middle School	LN08	131,324	30,595	1,643	28,952	12,361		172,637	41,312	20	393	439	439	105
Wilmington Elementary School	LN08	53,148	11,039	351	10,688	4,065		67,901	14,753	-	180	377	377	82
Winchester Junior and Senior Public School	LN22	155,057	7,983	-	7,983	4,590		167,631	12,574	17,825	333	503	557	38
Windfields Junior High School	LN06	214,676	47,360	-	47,360	-		262,035	47,360	10,125	485	540	561	98
Winona Drive Senior Public School	LN05	127,357	20,721	224	20,497	-		147,854	20,497	7,625	311	475	500	66
Winston Churchill Collegiate Institute	LN17	309,352	25,136	1,948	23,188	-		332,540	23,188	2,627	379	879	886	61
Withrow Avenue Junior Public School	LN23	103,514	42,829	1,273	41,556	-	H	145,070	41,556	643	457	317	319	91
Woburn Collegiate Institute	LN13	292,425	61,127	- 1,974	63,101	-		355,525	63,101	3,635	554	642	648	114
Woburn Junior Public School	LN13	102,003	15,280	1,208	14,072	-		116,075	14,072	-	148	784	784	95
Woodbine Middle School	LN11	101,328	25,341	1,056	24,285	-		125,613	24,285	-	242	519	519	100
York Humber High School	LN03	105,817	26,487	-	26,487	-		132,304	26,487	-	98	1,356	1,356	272
York Memorial Collegiate Institute	LN03	371,975	95,449	-	95,449	-		467,424	95,449	7,750	569	822	836	168
York Mills Collegiate Institute	LN06	358,449	160,637	1,039	159,597	400		518,446	159,997	3,433	856	606	610	187
Yorkdale Secondary School and ALC	LN04	173,212	192,766	433	192,332	-		365,544	192,332	-	268	1,363	1,363	717
Yorkview Public School	LN12	99,732	37,011	302	36,709	19,432		155,873	56,141	835	279	559	562	201
Yorkwoods Public School	LN07	99,790	3,558	269	3,289	-		103,079	3,289	-	145	711	711	23
Zion Heights Middle School	LN08	125,982	17,306	- 500	17,806	6,042		149,831	23,848	310	272	551	552	88

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Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
A Y Jackson Secondary School	LN08	363,319	30,483	1,926	28,557	-		391,876	28,557	2,250	777	504	507	36.75
Adam Beck Junior Public School	LN23	140,842	418	-	418	4,048		145,308	4,466	80	449	324	324	9.95
Africentric Alternative School	LN11	31,862	21	-	21	-		31,883	21	40,126	32	996	2,250	0.67
Agincourt Collegiate Institute	LN14	532,660	26,300	1,851	24,449	-		557,109	24,449	6,958	943	591	598	25.93
Agincourt Junior Public School	LN10	54,368	4,545	-	4,545	-		58,913	4,545	-	99	595	595	45.91
Agnes Macphail Public School	LN14	65,836	313	-	313	-		66,149	313	-	81	817	817	3.86
Albert Campbell Collegiate Institute	LN17	333,939	- 527	-	- 527	-		333,412	- 527	-	567	588	588	- 0.93
Albion Heights Junior Middle School	LN02	121,693	-	-	-	-		121,693	-	-	146	834	834	-
Alexander Muir/Gladstone Ave Junior and Senior Public School	LN21	103,982	12,532	-	12,532	-		116,514	12,532	6,426	347	336	354	36.11
Alexander Stirling Public School	LN15	102,966	- 787	-	- 787	1,807		103,986	1,020	-	168	619	619	6.07
Alexmuir Junior Public School	LN14	60,527	69	-	69	-		60,596	69	-	89	681	681	0.78
Allenby Junior Public School	LN06	115,938	-	-	-	-	X	115,938	-	-	595	195	195	-
ALPHA Alternative Junior School	LN22	26,344	-	-	-	-	X	26,344	-	-	71	371	371	-
ALPHA II Alternative School	LN21	26,681	90	-	90	-		26,771	90	-	9	2,860	2,860	9.62
Alternative Scarborough Education 1	LN30	30,778	-	-	-	-		30,778	-	-	32	957	957	-
Alvin Curling Public School	LN15	94,712	1,651	-	1,651	-		96,363	1,651	-	218	442	442	7.58
Amesbury Middle School	LN03	100,543	5,726	- 382	6,107	-		106,650	6,107	-	171	624	624	35.72
Ancaster Public School	LN12	42,675	-	-	-	-		42,675	-	-	67	637	637	-
Annette Street Junior and Senior Public School	LN20	134,109	1,441	-	1,441	4,160		139,710	5,601	1,710	430	325	329	13.02
Anson Park Public School	LN17	70,453	1,111	111	1,000	-		71,453	1,000	-	101	707	707	9.90
Anson S Taylor Junior Public School	LN17	51,905	-	-	-	-		51,905	-	-	33	1,573	1,573	-
Arbor Glen Public School	LN08	44,341	3,286	-	3,286	2,089		49,716	5,375	20	147	338	338	36.56
Armour Heights Public School	LN06	52,024	1,082	822	260	14,070		66,354	14,330	9,375	156	425	485	91.86
Avondale Alternative Secondary School	LN12	51,382	-	-	-	-		51,382	-	-	20	2,536	2,536	-
Avondale Public School and Alternative ES	LN12	162,160	3,809	786	3,022	-		165,182	3,022	1,561	529	312	315	5.71
Bala Avenue Community School	LN03	114,003	-	-	-	-		114,003	-	-	135	844	844	-
Balmy Beach Community School	LN23	78,969	16,619	- 407	17,026	5,188	X	101,184	22,215	-	380	266	266	58.46
Banting and Best Public School	LN14	47,143	931	-	931	-		48,074	931	-	84	572	572	11.09
Baycrest Public School	LN04	74,779	41,261	-	41,261	-		116,040	41,261	-	147	789	789	280.68
Bayview Middle School	LN08	78,783	274	-	274	1,025		80,082	1,299	25	254	315	315	5.11
Beaches Alternative Junior School	LN23	17,246	-	-	-	-		17,246	-	-	61	283	283	-
Beaumonde Heights Junior Middle School	LN02	130,270	848	13	835	-		131,105	835	63	224	585	586	3.73
Bedford Park Public School	LN06	173,593	13,581	467	13,114	15,284		201,990	28,397	-	572	353	353	49.61
Bellmere Junior Public School	LN13	48,875	150	-	150	-		49,025	150	-	128	383	383	1.17
Ben Heppner Vocal Music Academy	LN13	29,060	10	-	10	-		29,070	10	-	20	1,454	1,454	0.50
Bendale Junior Public School	LN13	45,048	628	378	250	-		45,298	250	-	166	273	273	1.51
Bennington Heights Elementary School	LN05	73,000	-	-	-	-	H	73,000	-	-	140	521	521	-
Berner Trail Junior Public School	LN14	56,417	1,513	329	1,184	-		57,601	1,184	-	126	457	457	9.40
Bessborough Drive Elementary and Middle School	LN05	126,941	22,947	-	22,947	-	H	149,888	22,947	-	488	307	307	47.02
Beverley Heights Middle School	LN08	125,794	549	- 240	789	-		126,583	789	100	236	536	537	3.34
Beverley School	LN21	93,990	2,370	-	2,370	-		96,360	2,370	-	71	1,357	1,357	33.38
Beverly Glen Junior Public School	LN09	75,913	662	128	534	-		76,447	534	1,000	178	429	435	3.00
Birch Cliff Heights Public School	LN18	59,619	650	-	650	-		60,269	650	-	167	361	361	3.89
Birch Cliff Public School	LN18	113,853	845	3,059	2,214	-	H	111,639	- 2,214	-	372	300	300	- 5.95
Birchmount Park Collegiate Institute	LN18	247,330	11,326	-	11,326	-		258,656	11,326	-	609	425	425	18.60
Blacksmith Public School	LN07	72,347	90	90	-	-		72,347	-	2,980	88	822	856	-
Blake Street Junior Public School	LN23	111,702	1,058	-	1,058	16,131		128,890	17,188	31,045	299	431	535	57.49

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Blantyre Public School	LN18	78,118	-	550	- 550	6,038		83,606	5,488	-	288	290	290	19.06
Blaydon Public School	LN12	67,966	2,675	-	2,675	-		70,641	2,675	-	110	642	642	24.32
Bliss Carman Senior Public School	LN16	88,307	393	101	292	250		88,849	542	-	127	700	700	4.27
Bloor Collegiate Institute	LN21	269,893	11,075	-	11,075	-		280,968	11,075	5,151	677	415	423	16.37
Bloordale Middle School	LN01	92,375	1,360	269	1,091	-		93,466	1,091	100	249	375	376	4.38
Bloorlea Middle School	LN01	93,224	3,110	-	3,110	1,390		97,724	4,500	1,107	238	411	415	18.91
Blythwood Junior Public School	LN06	81,857	6,150	977	5,173	25,080		112,110	30,253	5,530	303	370	388	99.84
Bowmore Road Junior and Senior Public School	LN23	228,611	8,120	-	8,120	19,763		256,494	27,883	475	866	296	297	32.20
Boys Leadership Academy	LN02	10,310	-	-	-	-		10,310	-	-	-	-	-	-
Braeburn Junior School	LN02	73,286	-	-	-	-		73,286	-	-	80	916	916	-
Brian Public School	LN09	69,010	14,383	1,110	13,272	40,602		122,885	53,875	170	214	574	575	251.75
Briarcrest Junior School	LN01	72,159	470	470	-	-		72,159	-	-	170	424	424	-
Bridlewood Junior Public School	LN10	73,940	- 370	-	- 370	4,921		78,491	4,551	-	167	470	470	27.25
Brimwood Boulevard Junior Public School	LN17	62,619	- 0	1,197	- 1,197	-		61,422	- 1,197	-	114	539	539	- 10.50
Broadacres Junior School	LN01	86,998	2,037	-	2,037	-		89,035	2,037	100	236	377	378	8.63
Broadlands Public School	LN09	90,926	1,454	897	557	760		92,243	1,317	580	289	319	321	4.56
Brock Public School	LN21	116,624	19,382	-	19,382	-		136,006	19,382	40	218	624	624	88.91
Brookhaven Public School	LN03	95,083	203	-	203	-		95,286	203	-	165	577	577	1.23
Brookmill Boulevard Junior Public School	LN09	33,196	591	336	255	-		33,451	255	-	73	458	458	3.49
Brookside Public School	LN14	135,499	2,843	25	2,818	-		138,317	2,818	-	253	547	547	11.14
Brookview Middle School	LN07	96,204	330	-	330	-		96,534	330	2,420	217	445	456	1.52
Brown Junior Public School	LN05	109,324	10,412	-	10,412	9,754		129,490	20,166	3,092	390	332	340	51.71
Bruce Public School	LN23	70,221	17,726	-	17,726	-		87,947	17,726	9,040	202	435	480	87.75
Buchanan Public School	LN18	71,417	684	50	634	613		72,664	1,247	-	198	367	367	6.30
Burnhamthorpe Collegiate Institute	LN01	151,289	19,025	-	19,025	-		170,314	19,025	-	209	816	1,754	91.20
Burrows Hall Junior Public School	LN14	34,828	0	-	0	-		34,828	0	-	116	300	300	0.00
C D Farquharson Junior Public School	LN14	50,657	12,035	556	11,479	-		62,136	11,479	73	128	485	486	89.68
C R Marchant Middle School	LN03	117,478	1,836	1,207	629	-		118,107	629	350	202	585	586	3.11
C W Jefferys Collegiate Institute	LN07	250,705	-	-	-	-		250,705	-	14,680	553	453	480	-
CALC Secondary School / Alternative/ALC	LN22	195,660	50,584	-	50,584	-		246,244	50,584	-	302	816	1,692	167.61
Castlebar Public School	LN20	71,578	9,794	-	9,794	4,824		86,196	14,618	3,125	161	535	555	90.80
Calico Public School	LN08	94,841	2,329	173	2,156	-		96,997	2,156	240	175	554	556	12.32
Cameron Public School	LN08	74,625	5,652	2,050	3,602	-		78,227	3,602	-	202	387	387	17.83
Carleton Village Junior and Senior Sports and Wellness Academy	LN20	186,863	3,669	-	3,669	8,476		199,008	12,145	24,651	286	696	782	42.47
Cassandra Public School	LN10	58,786	175	555	- 380	355		58,761	- 25	-	211	278	278	- 0.12
Cedar Drive Junior Public School	LN16	130,177	1,129	-	1,129	-		131,306	1,129	-	286	459	459	3.95
Cedarbrae Collegiate Institute	LN15	424,147	21,771	-	21,771	-		445,918	21,771	6,000	759	588	596	28.70
Cedarbrook Public School	LN15	125,680	200	100	100	-		125,780	100	7	196	642	642	0.51
Cedarvale Community School	LN06	107,059	210	546	- 336	5,857		112,580	5,521	75	308	366	366	17.92
Centennial Road Junior Public School	LN16	88,706	92	-	92	2,254		91,052	2,346	-	193	472	472	12.15
Central Etobicoke High School	LN03	159,018	790	75	715	-		159,733	715	731	69	2,306	2,316	10.31
Central Technical School	LN21	556,169	2,743	-	2,743	-		558,912	2,743	21,500	751	744	773	3.65
Central Toronto Academy	LN21	352,013	6,236	-	6,236	-		358,249	6,236	-	637	563	563	9.80
Chalkfarm Public School	LN07	55,652	683	- 90	773	141		56,566	914	-	150	377	377	6.09
Charles E Webster Public School	LN04	155,487	-	-	-	-		155,487	-	-	210	740	740	-
Charles G Fraser Junior Public School	LN21	82,972	-	-	-	1,178		84,150	1,178	3,175	122	690	716	9.66
Charles Gordon Senior Public School	LN13	113,845	631	1,022	- 391	-		113,454	- 391	-	180	630	630	- 2.17

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Charles H Best Middle School	LN08	101,746	1,560	-	1,560	-		103,306	1,560	-	287	360	360	5.44
Charlottetown Junior Public School	LN16	80,350	490	490	-	-		80,350	-	-	251	320	320	-
Chartland Junior Public School	LN17	44,279	115	735	850	-		45,129	850	-	53	851	851	16.04
Cherokee Public School	LN09	28,563	25	759	734	-		27,829	734	-	69	403	403	- 10.64
Chester Elementary School	LN24	73,504	2,007	1,038	969	-		74,473	969	150	358	208	208	2.71
Chester Le Junior Public School	LN09	49,522	180	234	54	-		49,468	54	460	75	660	666	- 0.72
Chief Dan George Public School	LN15	81,503	2,051	-	2,051	7		83,561	2,058	5,830	147	568	608	14.00
Chine Drive Public School	LN17	96,503	2,745	-	2,745	20		99,268	2,765	-	128	776	776	21.60
Church Street Junior Public School	LN21	61,390	-	-	-	6,087		67,477	6,087	-	255	265	265	23.87
Churchill Heights Public School	LN13	64,584	1,274	1,182	92	-		64,676	92	-	175	370	370	0.53
Churchill Public School	LN08	101,448	1,251	-	1,251	5,534		108,233	6,785	602	306	354	356	22.21
City School	LN30	28,006	-	-	-	-		28,006	-	-	34	836	836	-
City View Alternative Senior School	LN21	33,385	2,288	500	1,788	-		35,173	1,788	50	42	837	839	42.57
Claireville Junior School	LN01	82,357	-	468	468	-		81,889	468	-	77	1,063	1,063	- 6.08
Clairlea Public School	LN18	113,637	8,689	-	8,689	1,423		123,748	10,111	-	412	300	300	24.54
Claude Watson School for the Arts	LN12	141,716	5,685	-	5,685	2,404		149,805	8,089	7,145	196	764	801	41.27
Cliffside Public School	LN18	100,668	60	-	60	-		100,728	60	-	131	769	769	0.46
Cliffwood Public School	LN08	72,340	807	-	807	-		71,533	807	10	182	394	394	- 4.45
Clinton Street Junior Public School	LN21	139,970	1,534	-	1,534	10,054		151,558	11,588	1,750	308	492	498	37.62
Contact Alternative School	LN30	126,513	-	-	-	-		126,513	-	-	96	1,318	1,318	-
Cordella Junior Public School	LN04	66,753	465	-	465	-		67,218	465	-	60	1,120	1,120	7.75
Cornell Junior Public School	LN15	156,729	736	700	36	-		156,765	36	-	437	359	359	0.08
Corvette Junior Public School	LN17	135,764	10,497	10,000	497	-		136,261	497	50	313	435	435	1.59
Cosburn Middle School	LN24	171,813	5,122	-	5,122	-		176,935	5,122	-	513	345	345	9.98
Cottingham Junior Public School	LN05	71,392	429	429	-	10,552		81,944	10,552	10,055	159	515	579	66.36
Courcelette Public School	LN18	68,728	415	213	202	862		69,792	1,064	2,650	245	285	296	4.34
Crescent Town Elementary School	LN24	79,736	15,622	-	15,622	-		95,358	15,622	-	162	589	589	96.43
Cresthaven Public School	LN08	109,059	5,274	-	5,274	587		114,920	5,861	-	112	1,026	1,026	52.33
Crestview Public School	LN11	86,716	-	-	-	-		86,716	-	127	215	403	404	-
Cummer Valley Middle School	LN12	87,008	5,006	-	5,006	885		92,899	5,891	920	225	413	417	26.18
D A Morrison Middle School	LN24	156,113	-	-	-	-		156,113	-	20	374	417	417	-
da Vinci School	LN22	25,426	312	-	312	1,424		27,162	1,736	2,300	72	377	409	24.11
Dallington Public School	LN11	103,353	1,210	694	515	-		103,868	515	-	302	344	344	1.71
Danforth Collegiate and Technical Institute	LN24	430,723	19,377	-	19,377	-		450,100	19,377	2,910	899	501	504	21.55
Danforth Gardens Public School	LN18	74,813	177	1,097	1,274	5,976		82,063	7,250	-	267	307	307	27.15
David and Mary Thomson Collegiate Institute	LN13	497,924	3,638	894	2,744	-		500,668	2,744	-	871	575	575	3.15
David Hornell Junior School	LN19	106,397	-	-	-	570		106,967	570	25,450	166	643	796	3.42
David Lewis Public School	LN10	72,958	681	-	681	-		73,639	681	-	160	460	460	4.26
Davisville Junior Public School	LN04	119,463	239	-	239	-		119,702	239	210	312	384	384	0.77
Daystrom Public School	LN11	119,582	458	458	-	-		119,582	-	-	200	598	598	-
Deer Park Junior and Senior Public School	LN05	136,396	1,200	-	1,731	4,034		142,161	5,765	6,330	439	324	338	13.13
Delphi Secondary Alternative School	LN30	30,220	5,198	275	5,473	-		24,747	5,473	-	51	486	486	- 107.57
Delta Alternative Senior School	LN21	35,591	205	190	395	4,720		40,706	5,115	-	57	714	714	89.74
Denlow Public School	LN06	77,877	5,793	240	5,553	-		83,430	5,553	6,010	200	417	447	27.76
Dennis Avenue Community School	LN04	117,623	1,017	1,017	-	-		117,623	-	-	65	1,810	1,810	-
Derrydown Public School	LN07	77,713	-	97	97	-		77,810	97	80	216	360	361	0.45
Dewson Street Junior Public School	LN21	126,153	-	-	-	17,750		143,903	17,750	18,920	332	433	490	53.46
Diefenbaker Elementary School	LN24	72,846	73	-	73	-	H	72,919	73	-	320	228	228	0.23
Dixon Grove Junior Middle School	LN03	178,515	906	98	808	-		179,323	808	-	344	521	521	2.35

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Don Mills Collegiate Institute	LN09	287,848	16,030	1,475	14,555	-		302,403	14,555	4,025	659	459	465	22.08
Don Mills Middle School	LN09	113,318	4,818	-	4,818	-		118,136	4,818	10	295	400	400	16.33
Don Valley Middle School	LN11	120,080	3,295	-	3,295	-		123,375	3,295	120	233	530	530	14.14
Donview Middle Health and Wellness Academy	LN09	132,892	5,663	6	5,658	-		138,550	5,658	1,000	205	676	681	27.60
Donwood Park Public School	LN13	140,656	2,088	-	2,088	-		142,744	2,088	-	428	334	334	4.88
Dorset Park Public School	LN17	80,393	-	-	-	-		80,393	-	-	106	758	758	-
Dovercourt Public School	LN21	70,098	15,205	-	15,205	-		85,303	15,205	3,540	277	308	321	54.89
Downsview Public School	LN12	72,829	823	20	803	-		73,632	803	-	140	526	526	5.74
Downsview Secondary School	LN12	272,705	8,353	-	8,353	-		281,058	8,353	7,389	406	692	710	20.57
Downtown Alternative School	LN22	46,574	- 65	-	65	9,982		56,491	9,917	6,745	92	614	687	107.79
Downtown Vocal Music Academy of Toronto	LN22	27,506	100	-	100	287		27,893	387	884	39	715	738	9.92
Dr Marion Hilliard Senior Public School	LN14	129,591	-	-	-	-		129,591	-	-	121	1,071	1,071	-
Dr Norman Bethune Collegiate Institute	LN10	272,350	20,372	947	19,425	-		291,775	19,425	2,400	622	469	473	31.26
Drewry Secondary School	LN12	133,311	1,919	-	1,919	-		135,230	1,919	-	66	2,049	2,049	29.08
Driftwood Public School	LN07	83,767	658	38	620	-		84,387	620	250	163	518	519	3.81
Dublin Heights Elementary and Middle School	LN12	220,480	827	- 478	1,305	5,068		226,853	6,373	20	600	378	378	10.62
Duke of connaught Junior and Senior Public School	LN23	237,089	23,244	85	23,160	8,361		268,610	31,521	6,874	632	425	436	49.88
Dundas Junior Public School	LN22	93,447	-	-	-	3,112		96,559	3,112	17,627	341	283	335	9.13
Dunlace Public School	LN06	75,846	2,295	300	1,995	-		77,841	1,995	30	186	418	419	10.72
Earl Beatty Junior and Senior Public School	LN24	97,058	4,527	732	3,795	178		101,031	3,973	690	390	259	261	10.19
Earl Grey Senior Public School	LN23	146,319	6,510	-	6,510	-		152,829	6,510	4,860	340	449	464	19.15
Earl Haig Public School	LN23	208,053	1,974	-	1,974	2,870		212,897	4,844	10,179	547	389	408	8.86
Earl Haig Secondary School	LN12	617,571	144,849	2,113	142,736	-		760,307	142,736	8,310	1,481	513	519	96.38
East Alternative School of Toronto	LN23	36,634	909	-	909	-		37,543	909	3,195	53	708	769	17.15
East Secondary Alternative School		18,321	-	-	-	-		18,321	-	-	-	-	-	-
East York Alternative Secondary School	LN30	38,163	-	-	-	-		38,163	-	-	112	342	342	-
East York Collegiate Institute	LN24	327,958	5,345	-	5,345	-		333,303	5,345	9,150	837	398	409	6.39
Eastdale Collegiate Institute	LN22	102,327	300	-	300	-		102,627	300	2,000	88	1,166	1,189	3.41
Eastview Public School	LN16	82,536	-	-	-	-		82,536	-	10,986	118	699	793	-
Eatonville Junior School	LN01	67,331	30	-	30	-		67,361	30	-	119	566	566	0.25
Edgewood Public School	LN13	79,990	954	-	954	-		80,944	954	-	88	920	920	10.84
Eglinton Junior Public School	LN05	87,515	- 80	-	80	-		87,435	- 80	300	366	239	240	- 0.22
Elia Middle School	LN07	138,888	422	282	140	-		139,028	140	5,500	178	781	812	0.79
Elizabeth Simcoe Junior Public School	LN16	47,817	1,530	336	1,195	800		49,812	1,995	400	188	265	267	10.61
Elkhorn Public School	LN08	64,979	494	-	494	523		65,996	1,017	-	237	278	278	4.29
Ellesmere-Statton Public School	LN13	156,776	7,385	3,271	4,114	-		160,890	4,114	-	344	468	468	11.96
Elmbank Junior Middle Academy	LN02	75,920	1,040	-	1,040	-		76,960	1,040	- 1,040	157	490	484	6.62
Elmlea Junior School	LN01	87,409	666	666	-	22,889		110,298	22,889	-	190	581	581	120.47
Emery Adult Centre /Edvance	LN11	53,870	9,573	-	9,573	-		63,443	9,573	120	371	171	171	25.80
Emery Collegiate Institute	LN11	275,383	726	176	550	-		275,933	550	1,260	116	2,375	2,385	4.73
Emily Carr Public School	LN15	89,820	-	-	-	-		89,820	-	-	141	637	637	-
Equinox Holistic Alternative School	LN23	46,985	8,517	872	7,645	-		54,630	7,645	925	164	333	339	46.62
Ernest Public School	LN09	47,079	904	113	791	-		47,870	791	-	85	563	563	9.31
Essex Junior and Senior Public School	LN21	113,012	5,665	130	5,535	4,485		123,031	10,019	100	231	533	533	43.37
Étienne Brûlé Junior School	LN20	70,532	546	245	301	-		70,833	301	-	169	419	419	1.78
Etobicoke Collegiate Institute	LN02	470,529	4,419	1,000	3,419	-		473,948	3,419	630	839	565	566	4.08
Etobicoke School of the Arts	LN20	321,144	194,474	- 4,136	198,610	-		519,754	198,610	39,983	808	644	693	245.91
Etobicoke Year Round Alternative Centre	LN30	44,275	-	-	-	-		44,275	-	-	21	2,090	2,090	-
F H Miller Junior Public School	LN20	56,017	-	-	-	2,035		58,052	2,035	1,190	86	675	689	23.66

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Fairbank Memorial Community School	LN20	72,325	-	-	-	-		72,325	-	10	126	573	573	-
Fairbank Public School	LN04	191,092	1,295	215	1,080	-		192,172	1,080	10,890	185	1,039	1,098	5.84
Fairglen Junior Public School	LN10	37,600	-	682	682	-		38,282	682	-	158	242	242	4.31
Fairmount Public School	LN17	89,729	753	-	753	-		90,482	753	3,886	243	372	388	3.10
Faywood Arts-Based Curriculum School	LN12	133,998	1,250	- 26	1,276	-		135,274	1,276	155	385	351	352	3.31
Fenside Public School	LN11	41,808	1,833	-	1,833	-		43,641	1,833	-	144	303	303	12.73
Fern Avenue Junior and Senior Public School	LN19	199,338	2,995	- 4,405	7,400	2,780		209,518	10,180	11,954	621	337	357	16.39
Finch Public School	LN12	77,729	-	-	-	-		77,729	-	-	161	483	483	-
Firgrove Public School	LN07	134,444	725	88	636	-		135,080	636	2,750	193	700	714	3.30
Fisherville Senior Public School	LN12	67,931	2,507	135	2,372	-		70,303	2,372	20	116	606	606	20.45
Fleming Public School	LN14	72,748	571	- 185	756	159		73,663	915	1,040	137	538	545	6.68
Flemington Public School	LN04	54,921	20	-	20	-		54,941	20	-	115	478	478	0.17
Forest Hill Collegiate Institute	LN06	329,090	13,262	1,024	12,238	556		341,884	12,794	13,342	662	516	537	19.33
Forest Hill Junior and Senior Public School	LN06	270,011	12,116	- 11	12,127	5,290	X	287,428	17,417	9,760	553	520	537	31.50
Forest Manor Public School	LN11	131,008	355	-	355	-		131,363	355	-	338	389	389	1.05
Forest Valley Outdoor Education Centre		-	3,500	-	3,500	-		3,500	3,500	-	-	-	-	-
Frank Oke Secondary School	LN04	61,616	532	-	532	-		62,148	532	100	58	1,072	1,073	9.18
Frankland Community School	LN23	133,661	-	-	-	120,926		254,587	120,926	2,000	281	906	913	430.34
Fraser Mustard Early Learning Academy	LN05	185,574	-	-	-	-		185,574	-	5,000	277	670	688	-
Galloway Road Public School	LN15	76,756	-	50	- 50	-		76,706	- 50	-	102	752	752	- 0.49
Garden Avenue Junior Public School	LN19	93,294	118	-	118	15		93,427	133	-	224	417	417	0.59
Gateway Public School	LN10	168,275	3,022	-	3,022	-		171,297	3,022	-	487	352	352	6.21
General Brock Public School	LN17	103,960	215	-	215	-		104,175	215	-	202	516	516	1.06
General Crerar Public School	LN17	67,885	1,636	-	1,636	-		69,521	1,636	-	212	328	328	7.72
General Mercer Junior Public School	LN20	84,043	-	-	-	-		84,043	-	-	135	623	623	-
George Anderson Public School	LN03	57,934	800	-	800	-		58,734	800	100	87	675	676	9.20
George B Little Public School	LN13	76,696	1,164	-	1,164	-		77,860	1,164	-	185	421	421	6.29
George Harvey Collegiate Institute	LN03	240,568	11,436	-	11,436	-		252,004	11,436	4,150	393	642	653	29.14
George P Mackie Junior Public School	LN16	45,053	2,441	-	2,441	-		47,494	2,441	20	100	475	475	24.41
George Peck Public School	LN18	61,223	620	-	620	-		61,843	620	-	157	394	394	3.95
George R Gauld Junior School	LN19	54,383	144	-	144	-		54,527	144	25,000	134	407	593	1.08
George S Henry Academy	LN09	168,788	810	35	775	-		169,563	775	10,686	331	512	545	2.34
George Syme Community School	LN04	102,079	215	-	215	8,000		110,294	8,215	150	223	495	495	36.84
George Webster Elementary School	LN24	212,176	550	-	550	2,993		215,719	3,543	-	349	618	618	10.15
Georges Vanier Secondary School	LN11	285,347	8,525	489	8,036	-		293,383	8,036	-	574	512	512	14.01
Givins/Shaw Junior Public School	LN21	58,357	-	-	-	4,479		62,836	4,479	7,905	208	302	340	21.53
Glamorgan Junior Public School	LN13	67,437	1,260	-	1,260	-		68,697	1,260	-	275	250	250	4.58
Gledhill Junior Public School	LN24	102,131	360	-	360	-		102,491	360	11,745	326	314	350	1.10
Glen Ames Senior Public School	LN23	152,642	14,384	349	14,035	3,510		170,187	17,545	1,454	416	409	413	42.18
Glen Park Public School	LN04	91,294	1,004	-	1,004	2,233		94,532	3,238	2,170	278	340	348	11.65
Glen Ravine Junior Public School	LN13	59,542	1,520	-	1,520	-		61,062	1,520	-	128	477	477	11.88
Glenview Senior Public School	LN05	203,561	4,326	-	4,326	-	X	207,887	4,326	-	578	360	360	7.48
Golf Road Junior Public School	LN15	61,315	3,678	150	3,528	-		64,843	3,528	-	167	388	388	21.13
Gordon A Brown Middle School	LN24	106,281	6,854	832	6,022	-	H	112,303	6,022	15	291	386	386	20.69
Gosford Public School	LN07	67,392	162	- 423	585	-		67,977	585	-	115	591	591	5.09
Gracedale Public School	LN11	93,898	2,006	-	2,006	-		95,904	2,006	-	231	415	415	8.68
Gracefield Public School	LN03	91,780	6,266	- 150	6,417	-		98,197	6,417	-	119	825	825	53.92
Greenholme Junior Middle School	LN02	94,181	- 720	-	- 720	-		93,461	- 720	1,290	190	492	499	- 3.79
Greenland Public School	LN09	48,325	35	35	-	959		49,284	959	-	88	560	560	10.90

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Greenwood Secondary School	LN24	120,407	-	-	-	-		120,407	-	10,686	152	792	862	-
Grenoble Public School	LN10	103,683	542	542	-	-		103,683	-	106,467	457	227	460	-
Grey Owl Junior Public School	LN15	81,338	650	-	650	-		81,988	650	-	113	726	726	5.75
Guildwood Junior Public School	LN16	49,596	7,097	223	6,874	2,497		58,967	9,371	-	89	663	663	105.29
Gulfstream Public School	LN11	115,170	15,403	- 219	15,622	-		130,792	15,622	-	294	445	445	53.14
H A Halbert Junior Public School	LN17	60,473	1,358	627	731	-		61,204	731	50	123	498	498	5.94
H J Alexander Community School	LN03	116,657	757	-	757	-		117,414	757	470	295	398	400	2.57
Harbord Collegiate Institute	LN21	247,605	11,249	79	11,170	-		258,775	11,170	23,469	780	332	362	14.33
Harrison Public School	LN06	60,401	636	285	351	-		60,752	351	-	71	856	856	4.94
Harwood Public School	LN04	72,027	-	-	-	-		72,027	-	-	112	643	643	-
Hawthorne II Bilingual Alternative Junior School	LN21	42,851	-	-	-	4,204		47,055	4,204	-	140	336	336	30.03
Heather Heights Junior Public School	LN13	62,819	648	568	80	-		62,899	80	20	86	731	732	0.93
Henry Hudson Senior Public School	LN13	103,350	84	- 100	184	-		103,534	184	-	142	729	729	1.30
Henry Kelsey Senior Public School	LN17	114,319	7,612	-	7,612	-		121,931	7,612	-	162	753	753	46.99
Heritage Park Public School	LN14	92,631	597	643	- 47	-		92,585	- 47	-	186	498	498	- 0.25
Heydon Park Secondary School	LN22	97,739	9,966	865	9,101	-		106,840	9,101	5,500	95	1,131	1,189	96.31
High Park Alternative Junior School	LN20	72,604	7,113	-	7,113	816		80,532	7,928	308	132	610	612	60.06
Highcastle Public School	LN15	79,022	1,201	-	1,201	-		80,223	1,201	230	192	418	419	6.26
Highfield Junior School	LN01	132,936	-	- 5,000	5,000	-		137,936	5,000	-	270	511	511	18.52
Highland creek Public School	LN15	61,415	3,990	244	3,746	4,299		69,460	8,045	800	125	556	562	64.36
Highland Heights Junior Public School	LN07	66,577	5,413	5,399	15	-		66,592	15	-	85	783	783	0.17
Highland Middle School	LN08	125,650	8,250	789	7,461	-		133,111	7,461	2	243	548	548	30.70
Highview Public School	LN12	66,979	850	- 313	1,163	-		68,142	1,163	-	106	643	643	10.98
Hillcrest Community School	LN05	76,283	-	- 540	540	4,000		80,823	4,540	3,303	302	268	279	15.03
Hillmount Public School	LN08	42,059	73	-	73	-		42,132	73	1,686	120	351	365	0.61
Hilltop Middle School	LN03	180,873	5,208	-	5,208	197		186,279	5,406	-	352	529	529	15.36
Hodgson Senior Public School	LN05	186,629	962	675	287	2,050		188,966	2,337	4,300	468	404	413	4.99
Hollycrest Middle School	LN01	120,272	9,917	-	9,917	-		130,189	9,917	200	356	366	366	27.86
Hollywood Public School	LN12	66,234	731	-	731	-		66,965	731	396	253	265	266	2.89
Horizon Alternative Senior School	LN21	26,710	190	-	190	1,424		28,324	1,614	2,150	59	480	517	27.36
Howard Junior Public School	LN19	223,530	-	-	-	250	X	223,780	250	69,223	377	594	777	0.66
Humber Summit Middle School	LN11	118,028	7,324	2,495	4,829	-		122,857	4,829	-	162	758	758	29.81
Humber Valley Village Junior Middle School	LN02	103,363	7,963	1,485	6,478	500		110,341	6,978	75	308	358	358	22.66
Humbercrest Public School	LN20	192,844	11,906	622	11,284	796		204,924	12,080	6,994	615	333	345	19.64
Humberside Collegiate Institute	LN20	595,473	80,441	-	80,441	-	X	675,914	80,441	5,150	1,107	611	616	72.70
Humberwood Downs Junior Middle Academy	LN02	128,009	4,706	-	4,706	220		132,936	4,927	20	266	500	500	18.52
Humewood Community School	LN05	134,455	1,900	1,117	783	6,095		141,333	6,878	70	488	290	290	14.09
Hunter's Glen Junior Public School	LN13	76,958	2,630	60	2,570	-		79,528	2,570	-	161	494	494	15.96
Huron Street Junior Public School	LN21	179,646	6,014	-	6,014	3,108		188,768	9,122	1,276	223	846	852	40.91
Indian Road Crescent Junior Public School	LN20	77,400	- 61	-	61	5,960		83,299	5,899	130	229	364	364	25.76
Inglenook Community School	LN30	35,576	- 891	-	891	-		34,685	- 891	-	52	673	673	- 17.30
Inglewood Heights Junior Public School	LN10	64,922	2,019	312	1,707	-		66,629	1,707	90	125	533	534	13.65
Ionview Public School	LN17	117,028	- 3,057	-	3,057	-		113,971	- 3,057	-	208	548	548	- 14.70
Iroquois Junior Public School	LN17	57,909	- 0	-	0	-		57,909	- 0	25	113	512	513	- 0.00
Island Public/Natural Science School	LN22	54,489	32,636	524	32,112	-	X	86,601	32,112	10,438	208	416	467	154.39
Islington Junior Middle School	LN19	120,888	5,518	-	5,518	-		126,406	5,518	150	323	391	392	17.09
J B Tyrrell Senior Public School	LN10	103,498	2,339	490	1,849	-		105,347	1,849	40	263	401	401	7.03
J G Workman Public School	LN18	45,647	60	-	60	-		45,707	60	-	80	571	571	0.75
J R Wilcox Community School	LN05	106,599	6,396	-	6,396	1,608		114,604	8,005	700	234	490	493	34.21

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Jack Miner Senior Public School	LN16	84,041	4,035	784	3,251	-		87,292	3,251	-	141	619	619	23.06
Jackman Avenue Junior Public School	LN24	138,282	853	-	853	69,158		208,292	70,010	31,750	567	367	423	123.48
James S Bell Junior Middle Sports and Wellness Academy	LN19	120,034	970	40	930	265		121,229	1,195	70	294	412	413	4.06
Jarvis Collegiate Institute and Native Learning Centre	LN22	311,770	9,063	-	9,063	-		320,833	9,063	5,800	493	650	662	18.37
Jean Lumb Public School	LN22	73,115	-	-	-	1,270		74,385	1,270	40	258	288	288	4.92
Jesse Ketchum Junior and Senior Public School	LN21	103,849	5,100	-	5,100	-		108,949	5,100	6,608	326	334	354	15.64
John A Leslie Public School	LN17	130,423	5,474	-	5,474	92		135,990	5,567	-	256	531	531	21.75
John Buchan Senior Public School	LN07	95,079	1,584	41	1,543	-		96,622	1,543	-	101	957	957	15.28
John D Parker Junior School	LN01	91,628	1,140	-	1,140	-		92,768	1,140	-	190	488	488	6.00
John English Junior Middle School	LN19	223,318	4,969	-	4,969	1,945		230,232	6,914	756	674	342	343	10.26
John Fisher Junior Public School	LN06	97,906	-	-	-	37,678	X	135,584	37,678	9,596	303	447	479	124.35
John G Althouse Middle School	LN02	143,470	1,631	-	1,631	4,387		149,488	6,018	-	390	383	383	15.43
John G Diefenbaker Public School	LN15	90,830	616	-	616	208		91,655	825	50	132	694	695	6.25
John McCrae Public School	LN13	129,846	480	-	480	-		130,326	480	-	281	464	464	1.71
John Polanyi Collegiate Institute	LN04	231,599	6,104	-	6,104	-		237,703	6,104	2,590	426	559	565	14.34
John Ross Robertson Junior Public School	LN05	128,937	11,891	852	11,039	-	X	139,976	11,039	85	445	315	315	24.81
John Wanless Junior Public School	LN06	181,826	312	-	312	12,393		194,531	12,705	-	577	337	337	22.02
Joseph Brant Public School	LN16	136,362	1,311	164	1,147	-		137,509	1,147	-	287	479	479	4.00
Joseph Howe Senior Public School	LN16	117,868	4,176	630	3,546	-		121,414	3,546	370	233	521	523	15.22
Joyce Public School	LN04	70,178	- 70	- -	70	-		70,108	- 70	35	116	604	605 -	0.60
Kapapamahchakwew - Wandering Spirit School	LN32	55,336	6,098	-	6,098	-		61,434	6,098	3,770	103	596	633	59.20
Karen Kain School of the Arts	LN20	81,088	2,645	149	2,496	1,733		85,316	4,228	6,080	154	554	593	27.46
Keele Street Public School	LN19	145,950	11,633	-	11,633	4		157,588	11,638	700	470	335	337	24.76
Keelesdale Junior Public School	LN04	61,982	105	-	105	-		62,087	105	-	86	722	722	1.22
Kennedy Public School	LN10	103,076	-	-	-	-		103,076	-	2,393	187	551	564	-
Kensington Community School	LN21	37,249	773	-	773	-		38,022	773	-	99	384	384	7.81
Kew Beach Junior Public School	LN23	87,977	25,460	-	25,460	-		113,437	25,460	-	408	278	278	62.40
Kimberley Junior Public School	LN23	88,807	625	-	625	3,206		92,638	3,831	2,465	241	384	395	15.89
King Edward Junior and Senior Public School	LN22	115,708	1,862	-	1,862	-		117,570	1,862	5,641	362	325	340	5.14
King George Junior Public School	LN20	62,459	1,550	-	1,550	145		64,154	1,695	33,001	239	268	407	7.09
Kingslake Public School	LN11	51,734	149	-	149	-		51,883	149	-	139	373	373	1.07
Kingsview Village Junior School	LN02	44,101	591	-	591	-		44,692	591	-	273	164	164	2.16
Kipling Collegiate Institute	LN03	290,556	4,787	188	4,599	-		295,155	4,599	34,944	380	778	870	12.12
Knob Hill Public School	LN13	110,605	-	225	- 225	-		110,380	- 225	-	276	400	400 -	0.82
Lakeshore Collegiate Institute	LN19	238,618	2,802	-	2,802	-		241,420	2,802	1,475	475	508	511	5.90
Lamberton Public School	LN07	92,261	-	-	-	-		92,261	-	-	177	521	521	-
Lambton Park Community School	LN04	86,514	760	-	760	457		87,731	1,217	10,696	78	1,125	1,262	15.60
Lambton-Kingsway Junior Middle School	LN19	177,763	21,444	1,110	20,334	10,997		209,094	31,331	2,395	580	361	365	54.02
L'Amoreaux Collegiate Institute	LN09	256,042	2,168	14	2,154	-		258,196	2,154	140	281	919	919	7.67
Lanor Junior Middle School	LN19	113,985	100	254	- 154	-		113,831	- 154	250	281	405	406 -	0.55
Lawrence Heights Middle School	LN04	61,140	3,000	-	3,000	-		64,140	3,000	-	74	867	867	40.54
Lawrence Park Collegiate Institute	LN05	449,861	43,822	-	43,822	2,012		495,695	45,834	230	1,092	454	454	41.99
Leaside High School	LN05	401,042	17,017	1,036	15,981	-		417,023	15,981	3,223	912	457	461	17.52
Ledbury Park Elementary and Middle School	LN04	145,985	4,210	730	3,480	1,965		151,430	5,445	61	410	369	369	13.28
Lescon Public School	LN11	48,692	300	-	300	-		48,992	300	-	122	402	402	2.46
Leslieville Junior Public School	LN23	86,535	-	-	-	2,058		88,593	2,058	250	200	443	444	10.29
Lester B Pearson Collegiate Institute	LN14	351,198	- 2,703	150 -	2,853	-		348,345	- 2,853	1,568	628	555	557 -	4.54
Lester B Pearson Elementary School	LN08	118,723	12,382	394	11,988	5,377		136,088	17,365	1,875	265	514	521	65.53

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Lillian Public School	LN12	74,149	2,178	143	2,035	-		76,184	2,035	-	178	428	428	11.43
Lord Dufferin Junior and Senior Public School	LN22	208,552	-	-	-	1,035		209,587	1,035	2,047	269	779	787	3.85
Lord Lansdowne Junior and Senior Public School	LN22	68,453	2,086	-	2,086	176		70,714	2,261	3,810	220	321	339	10.28
Lord Roberts Junior Public School	LN13	84,875	1,680	-	1,680	2,316		88,871	3,996	-	176	505	505	22.71
Lucy Maud Montgomery Public School	LN15	76,681	197	987	- 790	-		75,891	- 790	-	118	643	643	- 6.70
Lucy McCormick Senior School	LN20	93,922	935	238	696	-		94,618	696	5,000	44	2,150	2,264	15.83
Lynngate Junior Public School	LN10	44,437	2,436	-	2,436	5		46,878	2,441	250	72	651	655	33.91
Lynnwood Heights Junior Public School	LN10	52,033	377	167	210	-		52,243	210	-	79	661	661	2.66
Macklin Public School	LN14	97,727	256	251	5	-		97,732	5	-	106	922	922	0.05
Malvern Collegiate Institute	LN23	418,967	48,648	890	47,758	7,075		473,800	54,833	64,527	990	479	544	55.41
Malvern Junior Public School	LN14	68,958	1,471	-	1,471	-		70,429	1,471	64	123	573	573	11.96
Manhattan Park Junior Public School	LN18	27,209	1,455	-	1,455	-		28,664	1,455	-	77	372	372	18.89
Maple Leaf Public School	LN03	105,670	225	-	225	-		105,895	225	-	144	735	735	1.56
Maplewood High School	LN16	108,798	2,103	2,095	8	-		108,806	8	3,557	100	1,088	1,124	0.08
Marc Garneau Collegiate Institute	LN05	523,112	68,631	-	68,631	-		591,743	68,631	400	1,278	463	463	53.71
Market Lane Junior and Senior Public School	LN22	179,686	250	-	250	-		179,936	250	1,300	189	952	959	1.32
Martingrove Collegiate Institute	LN02	361,026	28,383	- 709	29,092	-		390,118	29,092	37,538	793	492	539	36.69
Mary Shadd Public School	LN14	111,240	86	-	86	-		111,326	86	-	175	636	636	0.49
Maryvale Public School	LN18	87,830	208	-	208	-		88,038	208	60	128	688	688	1.62
Mason Road Junior Public School	LN16	93,137	1,438	1,071	367	-		93,504	367	9,985	96	974	1,078	3.82
Maurice cody Junior Public School	LN05	145,226	198	- 50	248	17,618		163,092	17,866	1,104	577	283	285	30.96
McKee Public School	LN12	100,032	-	-	-	6,236		106,268	6,236	5,000	392	271	284	15.91
McMurrich Junior Public School	LN05	101,928	143	-	143	6,024		108,095	6,167	6,170	436	248	262	14.14
Meadowvale Public School	LN15	57,327	1,150	268	882	-		58,209	882	-	118	493	493	7.47
Melody Village Junior School	LN02	95,638	450	-	450	-		96,088	450	520	126	763	767	3.57
Military Trail Public School	LN15	125,166	1,447	-	1,447	-		126,613	1,447	-	264	480	480	5.48
Mill Valley Junior School	LN01	51,210	1,651	-	1,651	-		52,861	1,651	840	107	494	502	15.43
Milliken Public School	LN14	50,518	278	-	278	-		50,796	278	-	69	736	736	4.03
Millwood Junior School	LN01	96,952	7,016	-	7,016	-	H	103,968	7,016	2	330	315	315	21.26
Milne Valley Middle School	LN10	148,686	1,320	-	1,320	16		150,022	1,336	20	333	451	451	4.01
Monarch Park Collegiate Institute	LN23	298,910	3,256	-	3,256	-		302,166	3,256	1,440	684	442	444	4.76
Montrose Junior Public School	LN21	59,685	761	226	535	-		60,220	535	50	149	404	404	3.59
Morrish Public School	LN15	73,132	31	-	31	-		73,163	31	-	160	457	457	0.19
Morse Street Junior Public School	LN23	125,598	513	-	513	19,014		145,125	19,527	133	401	362	362	48.69
Mountview Alternative Junior School	LN20	29,151	-	-	-	2,297		31,448	2,297	-	80	393	393	28.72
Muirhead Public School	LN09	56,296	60	-	60	17,696		74,052	17,756	5,605	113	655	705	157.13
Nelson Mandela Park Public School	LN22	137,931	-	-	-	-		137,931	-	100	262	526	527	-
Newtonbrook Secondary School	LN08	286,288	7,167	461	6,706	-		292,994	6,706	1,245	490	598	600	13.69
Niagara Street Junior Public School	LN21	69,677	32	-	32	975		70,684	1,007	3,047	210	337	351	4.80
Norman Cook Junior Public School	LN18	41,607	942	-	942	-		42,549	942	-	85	501	501	11.08
Norman Ingram Public School	LN09	50,563	-	-	-	1,214		51,777	1,214	-	173	299	299	7.02
Norseman Junior Middle School	LN20	254,688	1,485	1,362	123	1,229		256,040	1,352	290	629	407	408	2.15
North Agincourt Junior Public School	LN14	70,947	787	-	787	-		71,734	787	250	163	440	442	4.83
North Albion Collegiate Institute	LN01	443,352	178	153	25	-		443,377	25	3,929	540	822	829	0.05
North Bendale Junior Public School	LN13	46,171	-	180	- 180	500		46,491	320	-	103	451	451	3.11
North Bridlewood Junior Public School	LN10	73,163	1,625	-	1,625	-		74,788	1,625	-	121	618	618	13.43
North East Year Round Alternative Centre	LN30	19,390	-	-	-	-		19,390	-	-	26	746	746	-
North Kipling Junior Middle School	LN01	89,874	314	-	314	-		90,188	314	20	268	337	337	1.17
North Preparatory Junior Public School	LN06	65,790	-	229	- 229	-		65,561	- 229	-	161	407	407	- 1.42

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
North Toronto Collegiate Institute	LN06	679,092	31,879	8,592	23,287	25	X	702,404	23,312	140	1,135	619	619	20.55
North West Year Round Alternative Centre	LN30	49,103	-	-	-	-		49,103	-	-	16	3,069	3,069	-
Northern Secondary School	LN06	962,316	63,130	4,076	59,054	9,575	X	1,030,945	68,629	10,420	1,471	701	708	46.66
Northlea Elementary and Middle School	LN05	188,836	10,685	-	10,685	-	H	199,521	10,685	-	676	295	295	15.81
Northview Heights Secondary School	LN08	686,136	34,084	557	33,528	-		719,664	33,528	50	1,022	705	705	32.82
Norway Junior Public School	LN23	80,279	12,847	-	12,847	440		93,566	13,287	3,131	271	345	357	49.03
Oakdale Park Middle School	LN07	125,531	274	-	274	-		125,805	274	-	194	648	648	1.41
Oakridge Junior Public School	LN18	144,808	638	-	638	-		145,446	638	-	239	609	609	2.67
Oakwood Collegiate Institute	LN20	189,735	3,376	1,000	2,376	-		192,111	2,376	15,255	260	740	799	9.16
Oasis Alternative Secondary School	LN30	63,104	41,456	-	41,456	-		104,560	41,456	12,320	102	1,030	1,151	408.40
O'connor Public School	LN24	60,706	-	-	-	-		60,706	-	40	147	413	413	-
Ogden Junior Public School	LN22	38,791	126	126	-	43		38,834	43	978	107	363	372	0.40
Orde Street Public School	LN22	84,042	3,451	1,776	1,675	450		86,167	2,125	560	268	322	324	7.93
Oriole Park Junior Public School	LN06	54,166	4,824	2,400	2,424	12,662		69,252	15,086	23,005	225	308	410	67.05
Ossington/Old Orchard Junior Public School	LN21	100,301	4,375	-	4,375	309		104,985	4,684	28,631	253	415	528	18.51
Outdoor Education Centers		-	-	280	-	-	-	280	-	280	-	-	-	-
Owen Public School	LN06	85,962	4,893	80	4,813	-		90,775	4,813	-	353	257	257	13.63
Palmerston Avenue Junior Public School	LN21	89,172	5,273	170	5,103	19,089		113,364	24,192	1,771	359	316	321	67.39
Pape Avenue Junior Public School	LN23	75,267	12,066	-	12,066	-		87,333	12,066	3,120	245	356	369	49.25
Park Lane Public School	LN06	243,245	-	-	-	-		243,245	-	1,000	36	6,757	6,785	-
Park Lawn Junior Middle School	LN20	105,819	344	-	344	13,811		119,974	14,155	3,650	462	260	268	30.64
Parkdale Collegiate Institute	LN19	326,464	2,810	-	2,810	-		329,274	2,810	7,970	460	716	733	6.11
Parkdale Junior and Senior Public School	LN19	151,767	14,380	-	677	15,057	2,312	169,136	17,369	1,339	397	426	429	43.75
Parkfield Junior School	LN02	94,060	734	734	-	-		94,060	-	-	189	498	498	-
Parkside Elementary School	LN24	48,982	313	-	313	-		49,295	313	1,000	134	368	375	2.34
Parkview Alternative School	LN30	44,067	-	-	-	-		44,067	-	-	43	1,037	1,037	-
Pauline Johnson Junior Public School	LN07	69,288	368	-	368	-		69,656	368	20	140	498	498	2.63
Pauline Junior Public School	LN21	58,208	2,602	-	2,602	2,020		62,830	4,622	6,050	144	436	478	32.10
Pelmo Park Public School	LN03	84,671	700	4	696	-		85,367	696	900	135	632	639	5.16
Percy Williams Junior Public School	LN17	49,905	12	75	-	63	-	49,842	-	63	50	566	567	-
Perth Avenue Junior Public School	LN20	200,223	-	2,045	-	-	2,045	198,218	-	2,005	430	461	461	-
Pierre Laporte Middle School	LN12	126,301	2,693	-	2,693	-		128,994	2,693	5,000	218	592	615	12.35
Pineway Public School	LN08	37,676	472	72	400	-		38,076	400	-	77	494	494	5.19
Pleasant Public School	LN12	101,410	423	192	231	1,477		103,118	1,708	-	262	394	394	6.52
Pleasant View Junior High School	LN09	105,749	25	-	25	-		105,774	25	-	191	554	554	0.13
Poplar Road Junior Public School	LN16	58,754	-	-	-	2,500		61,254	2,500	-	158	388	388	15.82
Port Royal Public School	LN14	120,484	2,980	990	1,990	-		122,474	1,990	-	124	988	988	16.05
Portage Trail Community School	LN03	157,358	-	-	-	-		157,358	-	80	320	492	492	-
Presteign Heights Elementary School	LN24	52,134	10,322	-	10,322	-	H	62,456	10,322	670	176	355	359	58.65
Princess Margaret Junior School	LN02	95,038	1,116	1,116	-	2,019		97,057	2,019	4,030	263	369	384	7.68
Queen Alexandra Middle School	LN22	113,895	3,268	-	3,268	-		117,163	3,268	550	269	436	438	12.15
Queen Victoria Public School	LN19	202,631	3,761	874	2,886	500		206,017	3,386	2,265	548	376	380	6.18
Quest Alternative Senior School	LN23	28,011	-	-	-	1,235		29,246	1,235	-	48	609	609	25.73
R H King Academy	LN17	465,158	11,208	-	11,208	1		476,367	11,209	4,600	935	509	514	11.99
R H McGregor Elementary School	LN24	133,131	7,512	-	7,512	54		140,698	7,567	50	642	219	219	11.79
R J Lang Elementary and Middle School	LN12	124,728	150	-	150	-		124,878	150	-	239	524	524	0.63
Ranchdale Public School	LN10	37,813	135	135	-	-		37,813	-	-	122	310	310	-
Rawlinson Community School	LN20	249,210	-	-	-	-	1,240	247,970	-	1,240	501	495	536	-
Regal Road Junior Public School	LN20	116,139	2,366	200	2,166	3,643		121,948	5,809	5,255	427	286	298	13.60

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Regent Heights Public School	LN18	74,204	-	-	-	-		74,204	-	-	256	290	290	-
Rene Gordon Health and Wellness Academy	LN09	47,316	2,558	164	2,394	-		49,710	2,394	1,500	155	321	330	15.45
Richview Collegiate Institute	LN02	319,579	9,765	-	9,765	1,962		331,306	11,727	6,499	910	364	371	12.89
Rippleton Public School	LN06	76,427	-	-	-	567		76,994	567	-	185	416	416	3.07
Rivercrest Junior School	LN02	66,524	-	-	-	4,293		70,817	4,293	500	150	472	475	28.62
Riverdale Collegiate Institute	LN23	482,885	12,293	-	12,293	-		495,178	12,293	4,575	1,112	445	449	11.05
Robert Service Senior Public School	LN17	68,034	30	-	30	-		68,064	30	-	84	810	810	0.36
Rockcliffe Middle School	LN04	119,083	478	-	478	-		119,561	478	-	148	808	808	3.23
Rockford Public School	LN08	138,849	1,175	1,018	157	-		139,006	157	400	460	302	303	0.34
Roden Public School	LN23	115,761	7,968	-	7,968	-		123,729	7,968	2,247	327	378	385	24.37
Rolph Road Elementary School	LN05	75,059	367	367	-	-	H	75,059	-	10,475	308	244	278	-
Rose Avenue Junior Public School	LN22	120,289	-	-	-	-		120,289	-	31,630	353	341	430	-
Rosedale Heights School of the Arts	LN22	414,008	1,255	-	1,255	-		415,263	1,255	15,451	897	463	480	1.40
Rosedale Junior Public School	LN22	72,025	-	-	-	1,934		73,959	1,934	108,058	200	370	910	9.67
Roselands Junior Public School	LN04	92,233	4,240	-	4,240	-		96,473	4,240	-	167	578	578	25.39
Rosethorn Junior School	LN02	110,376	1,328	4,973	6,302	124		116,801	6,425	9,860	319	366	397	20.14
Rouge Valley Public School	LN16	55,437	65	-	65	2,566		58,068	2,631	-	110	528	528	23.92
Roywood Public School	LN11	71,351	-	-	-	-		71,351	-	-	92	776	776	-
Runnymede Collegiate Institute	LN20	178,124	14,917	17,904	2,987	-		175,137	2,987	500	349	502	503	8.56
Runnymede Junior and Senior Public School	LN19	197,951	22,918	-	22,918	-	X	220,869	22,918	100	829	266	267	27.64
Ryerson Community School	LN22	90,134	1,236	-	1,236	-		91,370	1,236	1,574	158	578	588	7.82
Samuel Hearne Middle School	LN18	118,052	1,845	308	1,537	-		119,589	1,537	150	173	691	692	8.88
SATEC @ WA Porter Collegiate Institute	LN18	358,438	3,436	172	3,264	-		361,702	3,264	4,800	725	499	506	4.50
Scarborough Centre for Alternative Studies	LN17	110,104	7,400	-	7,400	-		102,704	7,400	500	186	551	809	39.70
Scarborough Outdoor Education Centre		-	-	-	-	-		-	-	-	-	-	-	-
Scarborough Village Public School	LN16	75,486	-	-	-	-		75,486	-	-	123	614	614	-
School of Experiential Education	LN30	56,173	-	-	-	-		56,173	-	-	136	415	415	-
School of Life Experience	LN23	59,402	610	-	610	-		60,012	610	-	44	1,355	1,355	13.77
Second Street Junior Middle School	LN19	151,424	27,233	-	27,233	24,758		203,414	51,990	-	434	469	469	119.79
Secondary Alternative School		28,887	-	-	-	-		28,887	-	-	-	-	-	-
Secord Elementary School	LN24	133,604	-	-	-	16,289		149,893	16,289	100	399	376	376	40.82
SEED Alternative School	LN30	41,678	-	-	-	-		41,678	-	-	56	751	751	-
Selwyn Elementary School	LN24	60,588	173	173	-	-		60,588	-	-	168	361	361	-
Seneca Hill Public School	LN11	50,795	2,492	190	2,302	-		53,097	2,302	1,055	123	432	440	18.72
Seneca School	LN01	64,728	220	-	220	-		64,948	220	300	46	1,412	1,418	4.78
Seventh Street Junior School	LN19	93,628	390	-	390	408		94,426	798	2,358	160	590	605	4.99
Shaughnessy Public School	LN09	62,699	-	-	-	-		62,699	-	20	142	442	442	-
Sheppard Public School	LN11	59,874	100	-	100	-		59,974	100	-	90	666	666	1.11
Shirley Street Junior Public School	LN21	74,761	100	-	100	-		74,861	100	-	146	513	513	0.68
Shoreham Public Sports and Wellness Academy	LN07	95,555	-	-	-	-		95,555	-	105,100	119	803	1,686	-
Silver Springs Public School	LN09	55,760	1,026	46	980	-		56,740	980	-	141	402	402	6.95
Silverthorn Collegiate Institute	LN01	305,917	32,899	-	32,899	-		338,816	32,899	3,500	650	521	526	50.58
Silverthorn Community School	LN04	110,153	-	-	-	112		110,265	112	20	203	544	544	0.55
Sir Adam Beck Junior School	LN19	69,576	-	-	-	11,957		81,533	11,957	-	307	266	266	38.95
Sir Alexander MacKenzie Senior Public School	LN14	101,277	3,322	459	2,863	-		104,140	2,863	-	223	467	467	12.84
Sir Ernest MacMillan Senior Public School	LN09	107,889	730	-	730	-		108,619	730	-	178	610	610	4.10
Sir John A Macdonald Collegiate Institute	LN10	279,627	26,084	7,175	33,259	-		312,886	33,259	-	674	465	465	49.38
Sir Oliver Mowat Collegiate Institute	LN16	283,792	23,664	392	24,056	-		307,848	24,056	40	763	404	404	31.54
Sir Samuel B Steele Junior Public School	LN10	65,532	19,800	-	19,800	-		85,332	19,800	-	173	493	493	114.45

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020- 21)	Allotted School Budget - SAP Total (\$)	Total Non- Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Sir Wilfrid Laurier Collegiate Institute	LN16	573,206	15,954	-	15,954	-		589,160	15,954	50	1,016	580	580	15.70
Sir William Osler High School	LN10	141,802	3,387	-	3,387	-		145,189	3,387	700	175	830	834	19.36
Sloane Public School	LN09	71,004	1,153	988	165	-		71,169	165	-	207	344	344	0.80
Smithfield Middle School	LN01	189,510	23	-	23	-		189,533	23	-	240	790	790	0.10
South East Year Round Alternative Centre	LN30	69,857	450	-	450	-		70,307	450	-	39	1,803	1,803	11.54
Spectrum Alternative Senior School	LN04	20,236	1,739	-	1,739	40		22,015	1,779	-	50	440	440	35.58
Sprucecourt Public School	LN22	90,722	340	-	340	2,206		93,267	2,545	2,295	218	428	438	11.68
St Andrew's Junior High School	LN06	158,581	1,405	1,340	65	86		158,732	151	-	319	498	498	0.47
St Andrews Public School	LN13	81,995	600	-	600	1,055		83,650	1,655	-	201	416	416	8.23
St George's Junior School	LN02	67,586	2,175	-	2,175	5,290		75,051	7,465	6,138	154	487	527	48.47
St Margaret's Public School	LN15	130,124	410	-	410	-		130,534	410	-	174	750	750	2.36
Stanley Public School	LN07	62,860	-	-	0	0		62,860	0	-	137	459	459	0.00
Steelesview Public School	LN08	53,897	-	-	-	-		53,897	-	5	109	494	495	-
Stephen Leacock Collegiate Institute	LN07	200,800	7,586	-	7,586	-		208,386	7,586	-	352	593	593	21.58
Stilecroft Public School	LN11	54,646	1,785	-	1,811	-		56,457	1,811	-	129	438	438	14.04
Subway Academy I	LN30	49,778	417	-	417	-		50,195	417	1,850	24	2,136	2,215	17.73
Subway Academy II	LN30	72,517	450	-	450	-		72,967	450	-	69	1,057	1,057	6.52
Summit Heights Public School	LN12	97,846	6,631	584	6,048	11,380		115,274	17,428	350	337	342	343	51.71
Sunny View Junior and Senior Public School	LN06	117,288	1,650	-	1,650	12,300		131,238	13,950	3,605	51	2,573	2,644	273.53
Sunnylea Junior School	LN20	66,727	26,688	2,708	23,980	6,004		96,710	29,983	3,705	267	362	376	112.30
Swansea Junior and Senior Public School	LN20	189,888	17,702	802	16,900	4,060		210,848	20,960	3,555	808	261	265	25.95
Tam O'Shanter Junior Public School	LN07	53,002	1,409	-	1,409	-		54,411	1,409	-	148	368	368	9.52
Taylor Creek Public School	LN18	101,160	2,236	236	2,000	330		103,490	2,330	-	206	502	502	11.31
Tecumseh Senior Public School	LN15	126,590	-	-	-	-		126,590	-	-	150	844	844	-
Terraview-Willowfield Public School	LN18	67,754	62	62	-	-		67,754	-	-	189	358	358	-
Terry Fox Public School	LN10	70,785	223	223	-	-		70,785	-	103	101	701	702	-
The Elms Junior Middle School	LN02	124,781	-	-	-	-		124,781	-	-	220	567	567	-
The Grove Community School	LN21	33,413	-	-	-	6,961		40,374	6,961	280	120	336	339	58.01
The Waterfront School	LN22	53,689	755	71	684	206		54,578	889	70	148	369	369	6.01
THESTUDENTSCHOOL	LN19	25,909	-	-	-	-		25,909	-	-	40	648	648	-
Thistletown Collegiate Institute	LN02	288,070	9,136	-	1,737	10,873		298,943	10,873	14,726	297	1,007	1,056	36.61
Thomas L Wells Public School	LN14	93,523	9,358	439	8,919	-		102,442	8,919	5,600	225	455	480	39.64
Thornccliffe Park Public School	LN05	212,288	-	-	-	-		212,288	-	9,463	748	284	296	-
Three Valleys Public School	LN09	52,275	11,212	327	10,885	-	X	63,160	10,885	-	170	372	372	64.03
Timberbank Junior Public School	LN07	58,706	-	-	-	470		59,176	470	20	120	493	493	3.92
Tom Longboat Junior Public School	LN14	36,482	1,196	262	934	-		37,416	934	-	111	337	337	8.41
Topcliff Public School	LN07	113,576	2,232	250	1,982	-		115,558	1,982	-	182	635	635	10.89
Tredway Woodsworth Public School	LN13	167,295	3,499	-	3,499	-		170,794	3,499	40	375	455	456	9.33
Tumpane Public School	LN08	104,840	-	-	-	-		104,840	-	-	235	446	446	-
Twentieth Street Junior School	LN19	59,473	350	-	350	-		59,823	350	150	108	554	555	3.24
Ursula Franklin Academy	LN19	155,611	57,405	1,776	55,629	-		211,240	55,629	3,780	474	446	454	117.34
Valley Park Middle School	LN10	254,275	579	-	579	-		254,854	579	1,208	540	472	474	1.07
Valleyfield Junior School	LN03	71,230	-	-	-	-		71,230	-	80	173	412	412	-
Victoria Park Collegiate Institute	LN10	468,716	30,709	-	30,709	-		499,425	30,709	3,000	809	617	621	37.95
Victoria Park Elementary School	LN24	75,708	580	580	-	-		75,708	-	10	108	701	701	-
Victoria Village Public School	LN09	87,290	979	-	979	-		88,269	979	10,933	199	444	499	4.92
Vradenburg Junior Public School	LN10	46,033	2,980	-	2,980	4,679		53,692	7,659	670	129	416	421	59.37
Walter Perry Junior Public School	LN17	93,640	-	-	-	-		93,640	-	-	137	684	684	-
Warren Park Junior Public School	LN19	81,951	-	-	-	2,471		84,422	2,471	3,168	152	555	576	16.25

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
Wedgewood Junior School	LN01	93,639	-	-	-	13,652		107,291	13,652	1,010	328	327	330	41.62
Wellesworth Junior School	LN01	50,584	7,568	253	7,316	192		58,092	7,508	1,809	113	514	530	66.44
West End Alternative School	LN30	44,360	12	-	12	-		44,372	12	-	47	944	944	0.26
West Glen Junior School	LN01	74,819	775	552	223	1,467		76,509	1,690	-	101	758	758	16.74
West Hill Collegiate Institute	LN15	299,508	14,618	75	14,543	-		314,051	14,543	700	511	615	616	28.46
West Hill Public School	LN15	92,916	345	-	345	676		93,936	1,020	-	96	979	979	10.63
West Humber Collegiate Institute	LN02	451,750	16,197	265	15,932	-		467,682	15,932	5,000	738	634	641	21.60
West Humber Junior Middle School	LN02	69,324	3,822	-	3,822	-		73,146	3,822	-	212	345	345	18.03
West Preparatory Junior Public School	LN06	139,611	1,959	746	1,213	12,881		153,705	14,094	7,400	379	406	425	37.19
West Rouge Junior Public School	LN16	75,484	148	282	- 134	2,997		78,347	2,863	50	217	361	361	13.19
Western Technical-Commercial School	LN19	518,650	14,183	-	14,183	-		532,833	14,183	17,101	896	595	614	15.84
Westmount Junior School	LN03	79,081	134	15	119	-		79,200	119	50	134	591	591	0.89
Weston Collegiate Institute	LN03	481,708	15,551	-	15,551	-		497,259	15,551	20,196	684	727	756	22.73
Weston Memorial Junior Public School	LN03	68,643	418	-	418	-		69,061	418	-	174	397	397	2.40
Westview Centennial Secondary School	LN11	389,730	1,380	-	1,380	-		391,110	1,380	10,323	565	693	711	2.44
Westway Junior School	LN03	70,600	94	-	94	-		70,694	94	140	121	584	585	0.78
Westwood Middle School	LN24	103,075	1,466	-	1,466	535		105,076	2,001	100	272	386	387	7.36
Wexford Collegiate School for the Arts	LN18	354,611	44,378	626	43,752	829		399,193	44,582	3,100	819	487	491	54.41
Wexford Public School	LN18	103,396	50	-	50	-		103,446	50	100	211	490	490	0.24
White Haven Public School	LN14	97,356	471	-	471	-		97,827	471	-	190	515	515	2.48
Whitney Junior Public School	LN22	77,851	17,713	-	17,713	-		95,564	17,713	494	315	303	305	56.23
Wilkinson Junior Public School	LN24	111,262	21,579	-	21,579	757	X	133,598	22,336	3,480	369	362	371	60.53
William Burgess Elementary School	LN24	105,731	1,000	-	1,000	7,366		114,097	8,366	765	304	375	378	27.52
William G Davis Junior Public School	LN16	62,787	2,472	-	2,472	-		65,259	2,472	-	166	393	393	14.89
William G Miller Public School	LN16	82,548	32,006	231	31,775	-		114,323	31,775	3,100	311	368	378	102.17
William J Mccordic School	LN24	49,440	- 450	-	- 450	-		48,990	- 450	-	46	1,065	1,065	- 9.78
William Lyon Mackenzie Collegiate Institute	LN12	402,482	56,803	-	56,803	-		459,285	56,803	3,394	1,092	421	424	52.01
Williamson Road Junior Public School	LN23	186,521	5,229	4,365	864	2,367		189,752	3,231	-	461	412	412	7.01
Willow Park Junior Public School	LN15	95,997	-	-	-	-		95,997	-	-	171	561	561	-
Willowdale Middle School	LN08	113,294	6,994	547	6,447	-		119,741	6,447	50	393	305	305	16.40
Wilmington Elementary School	LN08	52,876	-	-	-	-		52,876	-	-	180	294	294	-
Winchester Junior and Senior Public School	LN22	130,155	1,160	-	1,160	2,394		133,709	3,554	910	333	402	404	10.67
Windfields Junior High School	LN06	247,647	15,425	789	14,635	-		262,282	14,635	4,910	485	541	551	30.18
Winona Drive Senior Public School	LN05	110,193	682	-	682	-		110,875	682	-	311	357	357	2.19
Winston Churchill Collegiate Institute	LN17	277,540	468	-	468	-		278,008	468	1,825	379	734	739	1.24
Withrow Avenue Junior Public School	LN23	127,739	3,095	-	3,095	-	H	130,834	3,095	5,599	457	286	299	6.77
Woburn Collegiate Institute	LN13	240,124	2,303	-	2,303	-		242,427	2,303	225	554	438	438	4.16
Woburn Junior Public School	LN13	86,998	1,078	242	836	-		87,834	836	-	148	593	593	5.65
Woodbine Middle School	LN11	75,229	9,746	-	9,746	-		84,975	9,746	-	242	351	351	40.27
York Humber High School	LN03	88,703	5,894	-	5,894	-		94,597	5,894	2,250	98	970	993	60.42
York Memorial Collegiate Institute	LN03	429,591	20,793	-	20,793	-		450,384	20,793	15,400	569	792	819	36.58
York Mills Collegiate Institute	LN06	387,570	22,331	2,171	20,160	20		407,750	20,180	1,200	856	477	478	23.59
Yorkdale Secondary School and ALC	LN04	191,522	5,875	149	5,727	-		197,249	5,727	-	268	735	735	21.35
Yorkview Public School	LN12	89,559	11,359	198	11,161	900		101,620	12,061	605	279	364	366	43.23
Yorkwoods Public School	LN07	92,146	-	-	-	-		92,146	-	-	145	635	635	-
Zion Heights Middle School	LN08	121,324	1,097	-	1,097	561		122,982	1,658	25	272	452	452	6.09
TDSB Virtual Elem School LC 1	LN05	282,215	-	-	-	-		282,215	-	575	13,152	21	22	-
TDSB Virtual Elem School LC 2	LN05	281,962	-	-	-	-		281,962	-	75	17,554	16	16	-

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2020-21)

		A			B	C		D=A+B+C	F=B+C	G	E	D/E	(D+G)/E	F/E
School Name	Learning Network (2020-21)	Allotted School Budget - SAP Total (\$)	Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue net of External Charities (\$)	School Council Total Revenue (\$)	**	Total Funds (Net of External Charities Fundraising)	Total School Generated Funds (Non-Board+School Council) (\$)	Donations deposited into the Board Budget (\$)	Full Time Equivalent (FTE)	Total Funds Without Donations/FTE (\$)	Total Funds With Donations /FTE (\$)	Total SGF Funds/FTE (\$)
TDSB Virtual Elem School LC 3	LN05	302,853	-	-	-	-		302,853	-	75	20,669	15	15	-
TDSB Virtual Elem School LC 4	LN05	222,923	-	-	-	-		222,923	-	75	11,689	19	19	-
TDSB Virtual Secondary School	LN05	215,871	-	-	-	-		215,871	-	-	17,033	13	13	-
		74,753,118	2,969,268	121,597.97	2,847,670	999,303		78,600,090	3,846,972	1,818,567	239,437	328	336	16.07