

		APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2018-19)													
School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
A Y Jackson Secondary School	307,599	3,000	500	4,675	-	-	-	211	9,628	50,733	41,626	-	-	2,608	420,580
Adam Beck Junior Public School	105,624	-	500	1,100	-	-	-	476	3,410	-	-	-	-	4,081	115,191
Africentric Alternative School	36,420	-	500	827	-	14,275	-	952	1,177	-	7,799	11,767	-	8,744	82,461
Agincourt Collegiate Institute	410,618	-	500	1,100	-	-	-	-	3,007	16,294	24,385	7,633	-	5,988	469,525
Agincourt Junior Public School	55,823	-	500	413	-	-	-	-	2,462	-	-	-	-	3,054	62,252
Agnes Macphail Public School	65,337	-	500	825	-	-	-	-	4,099	-	1,200	-	-	1,323	73,284
Albert Campbell Collegiate Institute	436,370	-	500	3,025	-	-	-	-	9,911	23,517	36,182	-	-	4,951	514,456
Albion Heights Junior Middle School	96,073	-	500	2,063	-	-	-	-	5,156	-	7,500	-	-	1,184	112,476
Alexander Muir/Gladstone Ave Junior and Sen	103,426	3,000	500	548	-	-	-	358	2,771	-	8,185	-	-	1,574	120,362
Alexander Stirling Public School	76,803	-	500	2,750	-	12,881	-	443	8,480	-	4,023	5,448	-	1,940	113,268
Alexmuir Junior Public School	92,215	-	500	-	-	-	-	-	4,563	-	-	10,072	-	1,576	108,926
Allenby Junior Public School	140,488	-	500	7,014	-	-	-	1,000	3,139	-	-	-	-	5,427	157,568
ALPHA Alternative Junior School	30,537	-	500	276	-	-	-	-	1,916	-	-	-	-	219	33,448
ALPHA II Alternative School	25,561	-	1,000	275	-	-	212	-	269	-	1,424	-	-	304	29,045
Alternative Scarborough Education 1	29,108	-	500	275	-	-	-	-	-	-	1,500	-	-	238	31,621
Alvin Curling Public School	99,108	3,000	500	-	-	-	-	1,000	2,000	-	2,480	-	-	2,283	110,371
Amesbury Middle School	64,217	-	500	6,459	-	14,590	-	-	6,442	-	12,821	-	-	11,012	116,041
Ancaster Public School	42,591	3,000	500	1,376	-	11,683	-	181	2,425	-	-	-	-	527	62,283
Annette Street Junior and Senior Public School	109,626	3,000	500	824	-	-	-	-	3,815	-	3,999	-	-	4,214	125,978
Anson Park Public School	56,210	-	500	413	-	-	-	879	1,068	-	3,880	-	-	1,021	63,971
Anson S Taylor Junior Public School	58,069	-	500	170	-	-	-	-	6,023	-	-	-	-	2,384	67,146
Arbor Glen Public School	74,191	-	500	275	-	-	-	-	2,213	-	-	-	-	805	77,984
Armour Heights Public School	44,894	-	500	1,375	-	-	-	-	3,435	-	-	1,097	-	269	51,570
Avondale Elementary Alternative School	51,204	-	500	1,100	-	-	-	628	1,053	-	623	-	-	893	56,001
Avondale Public School	93,770	12,000	500	275	-	-	-	628	3,000	-	2,087	-	-	1,714	113,974
Avondale Secondary Alternative School	87,391	-	500	-	-	-	-	-	-	-	750	-	-	1,200	89,841
Bala Avenue Community School	76,309	-	500	2,892	5,000	17,317	-	1,000	3,174	-	-	-	-	1,529	107,721
Balmy Beach Community School	82,395	3,000	500	275	-	-	-	-	-	-	-	-	-	1,149	87,319
Banting and Best Public School	70,830	-	500	688	-	-	-	-	5,726	-	7,390	-	-	2,727	87,861
Baycrest Public School	51,770	3,000	500	1,375	4,580	12,758	-	1,000	1,907	-	-	-	-	671	77,561
Bayview Middle School	113,080	-	500	-	3,000	-	-	657	2,684	-	12,685	-	-	2,197	134,803
Beaches Alternative Junior School	19,589	-	500	275	-	-	-	-	-	-	-	-	-	252	20,616
Beaumonde Heights Junior Middle School	152,055	-	500	689	-	-	-	805	7,104	-	8,785	-	-	886	170,824
Bedford Park Public School	233,439	-	500	2,622	-	-	-	1,000	5,740	-	5,666	-	-	4,321	253,288
Bellmere Junior Public School	71,934	-	500	138	4,000	-	-	-	2,000	-	-	-	-	2,658	81,230
Ben Heppner Vocal Music Academy	16,894	-	500	275	-	11,776	-	-	2,372	-	1,428	-	-	-	33,245
Bendale Junior Public School	76,829	3,000	500	2,612	4,000	-	-	-	2,129	-	-	3,847	-	1,349	94,266
Bennington Heights Elementary School	75,022	-	500	2,337	-	-	-	904	1,752	-	-	-	-	128	80,643
Berner Trail Junior Public School	56,930	-	500	412	-	-	-	-	1,918	-	-	-	-	1,408	61,168
Bessborough Drive Elementary and Middle Sch	108,955	3,000	500	4,399	-	-	-	-	7,814	-	4,794	-	-	456	129,918
Beverley Heights Middle School	135,337	-	500	9,076	-	16,917	-	664	24,635	-	9,197	-	-	1,116	197,442
Beverley School	47,946	-	500	1,375	-	-	-	-	673	-	4,000	-	-	128	54,622
Beverly Glen Junior Public School	99,816	-	500	550	2,900	-	-	-	3,199	-	-	-	-	849	107,814
Birch Cliff Heights Public School	61,100	-	500	1,238	-	-	-	631	1,726	-	2,470	-	-	992	68,657
Birch Cliff Public School	85,526	3,000	500	1,200	-	-	-	-	5,691	-	3,168	-	-	957	100,042
Birchmount Park Collegiate Institute	360,470	3,000	500	1,375	-	-	6,635	462	9,628	30,555	18,714	-	-	10,114	441,453
Blacksmith Public School	62,018	-	500	-	-	17,130	-	1,000	2,776	-	-	-	-	8,976	92,400
Blake Street Junior Public School	69,581	-	500	1,650	8,000	19,500	-	778	5,435	-	-	-	-	2,803	108,247
Blantyre Public School	81,780	3,000	500	-	-	-	-	-	1,946	-	2,066	-	-	1,628	90,920
Blaydon Public School	55,457	-	500	4,122	-	14,035	-	1,000	1,186	-	-	-	-	3,833	80,133
Bliss Carman Senior Public School	107,347	-	500	4,950	-	16,081	-	1,000	1,079	-	13,284	-	-	2,575	146,816
Bloor Collegiate Institute	273,116	6,000	500	2,201	-	-	3,140	1,000	3,545	51,397	25,575	-	-	1,550	368,024

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2018-19)															
School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
Bloordale Middle School	84,123	-	500	6,887	2,000	-	-	-	3,659	-	12,021	-	-	3,667	112,857
Bloorlea Middle School	77,688	-	500	1,930	2,000	-	-	-	3,844	-	12,058	-	-	2,637	100,657
Blythwood Junior Public School	90,222	3,000	500	1,101	-	-	-	904	1,656	-	-	-	-	1,145	98,528
Bowmore Road Junior and Senior Public School	200,741	6,000	500	4,485	8,500	-	-	-	5,488	-	8,039	-	-	1,647	235,400
Boys Leadership Academy	9,989	-	500	-	-	11,927	-	-	2,735	-	1,965	-	-	-	27,116
Braeburn Junior School	64,172	-	500	551	2,000	10,941	-	-	3,200	-	-	-	-	827	82,191
Brian Public School	69,775	3,000	500	275	2,900	-	-	904	2,519	-	-	-	-	317	80,190
Briarcrest Junior School	63,977	-	500	-	5,000	-	-	460	5,166	-	-	-	-	948	76,051
Bridlewood Junior Public School	60,453	-	500	275	-	-	-	618	1,907	-	-	-	-	711	64,464
Brimwood Boulevard Junior Public School	92,893	-	500	-	-	-	-	-	2,006	-	-	-	-	949	96,348
Broadacres Junior School	69,815	-	500	275	2,000	-	-	1,000	4,700	-	-	-	-	23,971	102,261
Broadlands Public School	106,688	-	500	1,100	2,900	-	-	-	5,279	-	-	-	-	2,003	118,470
Brock Public School	79,497	3,000	500	3,573	-	-	-	-	2,586	-	3,497	-	-	1,207	93,860
Brookhaven Public School	76,589	-	500	1,651	5,500	24,179	-	1,000	4,002	-	-	-	-	3,429	116,850
Brookmill Boulevard Junior Public School	49,762	3,000	500	1,373	2,900	-	-	1,000	-	-	-	-	-	3,426	61,961
Brookside Public School	199,901	-	500	3,437	-	-	-	-	1,998	-	4,308	-	-	1,698	211,842
Brookview Middle School	106,745	-	500	688	-	25,566	-	904	10,902	-	12,397	-	-	1,310	159,012
Brown Junior Public School	129,010	-	500	2,612	-	-	-	1,000	2,771	-	-	-	-	1,013	136,906
Bruce Public School	63,224	6,000	500	3,573	5,500	-	-	500	2,463	-	2,432	-	-	2,196	86,388
Buchanan Public School	67,432	-	500	1,375	-	-	-	-	1,030	-	6,144	-	-	1,061	77,542
Burnhamthorpe Collegiate Institute	116,453	-	500	1,103	3,000	-	3,842	-	-	-	9,497	-	-	260	134,655
Burrows Hall Junior Public School	49,549	3,000	500	1,375	12,000	-	-	-	2,588	-	-	-	-	811	69,823
C D Farquharson Junior Public School	79,316	-	500	275	12,000	-	-	1,000	3,038	-	-	-	-	2,555	98,684
C R Marchant Middle School	129,165	-	500	4,356	-	20,446	-	1,000	3,767	-	12,535	-	-	1,260	173,029
C W Jefferys Collegiate Institute	240,266	9,000	500	3,025	-	-	-	-	22,195	-	20,376	-	102,867	3,295	401,524
CALC Secondary School	257,370	-	500	275	-	-	-	-	-	-	1,015	-	-	-	259,160
Calico Public School	67,390	6,000	500	4,538	-	19,740	-	1,000	4,616	-	-	-	-	9,478	113,262
Cameron Public School	72,698	3,000	500	4,952	-	-	-	332	3,008	-	-	-	-	300	84,790
Carleton Village Junior and Senior Sports and	106,614	3,000	500	4,262	-	19,552	-	997	10,031	-	5,826	-	-	25,052	175,834
Cassandra Public School	63,196	-	500	1,375	-	-	-	784	3,820	-	-	-	-	1,549	71,224
Castle Bar Jr School (New)	-	-	-	-	-	-	-	-	-	-	-	-	-	45,000	45,000
Cedar Drive Junior Public School	157,422	-	500	275	-	34,803	-	1,000	10,614	-	-	-	-	2,271	206,885
Cedarbrae Collegiate Institute	406,439	-	500	2,475	5,000	-	7,121	-	4,000	8,775	31,795	-	-	15,454	481,559
Cedarbrook Public School	117,483	-	500	2,200	-	17,895	-	950	3,176	-	3,187	-	-	998	146,389
Cedarvale Community School	131,272	-	500	2,865	-	-	-	-	1,826	-	5,409	-	-	1,799	143,671
Centennial Road Junior Public School	56,550	-	500	275	-	-	-	-	1,069	-	-	-	-	1,068	59,462
Central Etobicoke High School	117,008	-	500	2,478	-	-	5,295	523	-	-	1,413	-	-	1,129	128,346
Central Technical School	613,015	-	500	3,717	-	-	-	-	8,747	92,247	15,352	-	122,034	2,859	858,471
Central Toronto Academy	172,716	3,000	500	1,375	-	-	7,822	328	15,809	19,111	25,556	13,426	79,545	3,248	342,436
Chalkfarm Public School	51,190	3,000	500	1,238	-	18,573	-	511	2,530	-	-	-	-	16,542	94,084
Charles E Webster Public School	112,649	3,000	500	3,302	-	15,529	-	989	15,804	-	6,731	-	-	2,273	160,777
Charles G Fraser Junior Public School	61,719	-	500	1,376	350	-	-	960	4,493	-	-	-	-	813	70,211
Charles Gordon Senior Public School	102,709	-	500	825	-	12,309	-	-	1,298	-	6,396	-	-	1,860	125,897
Charles H Best Middle School	93,916	3,000	500	1,513	-	16,679	-	1,000	4,153	-	7,873	-	-	1,425	130,059
Charlottetown Junior Public School	77,804	-	500	-	-	-	-	662	4,656	-	-	-	-	1,382	85,004
Chartland Junior Public School	56,484	-	500	-	-	-	-	-	1,102	-	-	-	-	918	59,004
Cherokee Public School	51,187	-	500	1,602	2,900	-	-	-	1,390	-	-	-	-	1,080	58,659
Chester Elementary School	103,571	3,000	500	2,063	-	-	-	1,000	3,085	-	-	-	-	640	113,859
Chester Le Junior Public School	33,761	6,000	500	1,376	2,900	7,656	-	1,000	4,832	-	-	-	-	2,929	60,954
Chief Dan George Public School	68,867	-	500	1,787	-	-	-	-	7,846	-	2,635	7,641	-	867	90,143
Chine Drive Public School	62,494	-	500	3,713	-	-	-	-	867	-	1,031	-	-	1,125	69,730
Church Street Junior Public School	86,903	-	500	275	-	-	-	39	4,102	-	-	-	-	780	92,599

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School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
Churchill Heights Public School	99,123	3,000	500	550	4,000	-	-	-	2,939	-	3,278	-	-	1,317	114,707
Churchill Public School	79,195	-	500	1,926	-	-	-	1,000	2,634	-	-	-	-	32	85,287
City School	49,700	-	500	-	-	-	4,531	-	-	-	-	-	-	1,653	53,078
City View Alternative Senior School	15,711	-	500	-	-	-	-	-	728	-	2,860	-	-	434	20,233
Claireville Junior School	69,495	-	500	2,619	-	12,912	-	-	2,114	-	-	-	-	2,215	89,855
Clairlea Public School	129,415	-	500	275	-	-	-	1,000	2,776	-	3,478	-	-	941	138,385
Claude Watson School for the Arts	220,928	-	500	-	-	-	-	-	269	-	-	-	-	3,200	224,897
Cliffside Public School	76,104	6,000	500	-	-	9,721	-	511	3,017	-	1,333	-	-	1,068	98,254
Cliffwood Public School	78,244	-	500	1,236	-	-	-	842	2,762	-	-	-	-	447	84,031
Clinton Street Junior Public School	83,856	-	500	1,789	-	-	-	-	1,949	-	-	-	-	3,172	91,266
Contact Alternative School	113,899	-	500	413	-	-	6,774	-	-	-	-	-	-	2,359	123,945
Cordella Junior Public School	57,419	-	500	552	3,500	14,786	-	-	-	-	-	-	-	1,031	77,788
Cornell Junior Public School	151,765	-	500	4,678	-	22,522	-	-	4,468	-	-	-	-	2,411	186,344
Corvette Junior Public School	158,270	6,000	500	2,890	-	25,267	-	-	4,202	-	-	1,170	-	4,025	202,324
Cosburn Middle School	171,547	-	500	2,475	-	-	-	920	4,103	-	20,082	14,144	-	1,258	215,029
Cottingham Junior Public School	46,923	-	500	550	-	-	-	969	1,162	-	-	-	-	605	50,709
Courcelette Public School	64,166	-	500	1,926	-	-	-	400	1,872	-	1,930	-	-	424	71,218
Crescent Town Elementary School	97,870	-	500	2,200	-	-	-	1,000	5,346	-	-	12,915	-	1,104	120,935
Cresthaven Public School	74,683	3,000	500	1,788	-	-	-	736	1,627	-	-	-	-	1,759	84,093
Crestview Public School	102,366	-	500	412	-	-	-	-	2,948	-	-	-	-	465	106,691
Cummer Valley Middle School	104,669	-	500	-	-	-	-	533	2,900	-	6,444	-	-	2,093	117,139
D A Morrison Middle School	121,178	6,000	500	4,400	-	15,539	-	922	2,764	-	10,193	-	-	3,429	164,925
da Vinci School	23,772	-	500	2,751	-	-	-	975	1,055	-	-	-	-	1,047	30,100
Dallington Public School	117,729	-	500	1,650	-	-	-	-	5,634	-	-	-	-	8	125,521
Danforth Collegiate and Technical Institute	335,679	9,000	500	4,126	-	-	-	-	14,563	30,510	30,831	-	69,246	2,130	496,585
Danforth Gardens Public School	101,457	3,000	500	2,889	-	-	-	1,000	895	-	3,134	-	-	2,920	115,795
David and Mary Thomson Collegiate Institute	334,181	6,000	500	825	-	-	5,928	-	9,809	43,990	34,254	2,450	102,180	2,067	542,184
David Hornell Junior School	58,286	-	500	275	580	-	-	1,000	1,552	-	-	-	-	1,277	63,470
David Lewis Public School	104,112	3,000	500	1,100	-	-	-	-	7,294	-	7,061	-	-	2,079	125,146
Davisville Junior Public School	157,422	-	500	1,656	-	-	-	1,000	2,414	-	-	-	-	2,788	165,780
Daystrom Public School	92,264	-	500	825	-	17,532	-	836	5,789	-	-	-	-	7,724	125,470
Deer Park Junior and Senior Public School	165,960	6,000	500	962	-	-	-	919	2,282	-	10,507	-	-	1,356	188,486
Delphi Secondary Alternative School	32,473	-	500	825	-	-	5,287	-	-	-	1,794	-	-	-	40,879
Delta Alternative Senior School	23,913	-	500	-	-	-	-	-	1,344	-	2,404	-	-	416	28,577
Denlow Public School	66,992	-	500	825	-	-	-	1,000	10,963	-	-	-	-	867	81,147
Dennis Avenue Community School	85,173	-	500	690	2,500	12,664	-	1,000	4,923	-	-	-	-	630	108,080
Derrydown Public School	113,755	-	500	5,661	-	20,340	-	1,000	3,400	-	-	-	-	1,716	146,372
Dewson Street Junior Public School	106,529	-	500	2,062	-	-	-	-	3,815	-	-	-	-	1,639	114,545
Diefenbaker Elementary School	71,065	-	500	1,787	-	-	-	1,000	1,177	-	-	-	-	972	76,501
Dixon Grove Junior Middle School	169,983	-	500	3,718	-	26,616	-	1,000	5,132	-	14,530	-	-	7,081	228,560
Don Mills Collegiate Institute	339,158	-	500	1,514	-	-	-	594	7,304	-	29,445	28,526	-	2,055	409,096
Don Mills Middle School	121,899	3,000	500	3,988	-	-	-	840	2,964	-	10,091	23,398	-	3,045	169,725
Don Valley Middle School	88,668	3,000	500	2,339	-	-	-	-	2,087	-	4,697	-	-	2,229	103,520
Donview Middle Health and Wellness Academy	104,223	-	500	3,988	-	-	-	-	3,063	-	11,368	7,410	-	3,477	134,029
Donwood Park Public School	136,271	-	500	8,661	7,000	21,858	-	971	12,963	-	10,869	-	-	6,139	205,232
Dorset Park Public School	64,671	-	500	1,514	1,495	8,106	-	900	5,630	-	1,070	-	-	702	84,588
Dovercourt Public School	96,640	-	500	1,925	-	-	-	-	9,878	-	6,670	-	-	1,852	117,465
Downsview Public School	50,062	-	500	5,776	-	15,065	-	904	4,515	-	-	-	-	7,237	84,059
Downsview Secondary School	215,932	3,000	500	2,337	-	-	-	-	19,034	-	36,865	-	188,156	12,714	478,538
Downtown Alternative School	47,350	-	500	825	-	-	-	-	779	-	-	-	-	500	49,954
Downtown Vocal Music Academy of Toronto	35,069	-	500	963	-	11,480	-	904	532	-	128	-	-	-	49,576
Dr Marion Hilliard Senior Public School	106,626	-	500	1,100	-	-	-	-	2,634	-	13,783	-	-	1,842	126,485

	APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2018-19)														
School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
Dr Norman Bethune Collegiate Institute	296,327	-	500	4,675	-	-	-	-	7,942	22,740	31,479	-	-	3,474	367,137
Drewry Secondary School	77,115	-	500	-	-	-	2,074	1,000	1,000	-	7,521	-	-	289	89,499
Driftwood Public School	87,862	-	500	2,750	-	26,252	-	1,000	3,855	-	-	-	-	16,376	138,595
Dublin Heights Elementary and Middle School	206,738	3,000	500	7,428	-	-	-	22	5,748	-	8,579	-	-	1,449	233,464
Duke of Connaught Junior and Senior Public S	204,324	-	500	12,374	-	-	-	1,000	6,192	-	10,061	-	-	3,722	238,173
Dundas Junior Public School	81,723	6,000	500	9,185	-	17,354	-	1,000	3,372	-	-	-	-	3,067	122,201
Dunlace Public School	72,835	-	500	3,165	-	-	-	-	5,221	-	-	-	-	1,660	83,381
Earl Beatty Junior and Senior Public School	106,495	3,000	500	4,401	-	-	-	971	6,331	-	4,428	-	-	2,611	128,737
Earl Grey Senior Public School	133,319	-	500	3,851	-	-	-	-	1,323	-	10,908	-	-	696	150,597
Earl Haig Public School	131,390	3,000	500	1,925	-	-	-	1,000	-	-	2,999	10,053	-	520	151,387
Earl Haig Secondary School	697,515	-	500	1,513	-	-	-	-	3,672	-	49,487	-	-	3,223	755,910
East Alternative School of Toronto	24,306	-	500	825	-	-	-	-	1,348	-	4,763	-	-	437	32,179
East Secondary Alternatice School	8,532	-	-	-	-	-	-	-	-	-	-	-	-	261	8,793
East York Alternative Secondary School	46,554	-	500	548	-	-	6,379	-	-	-	-	-	-	1,954	52,027
East York Collegiate Institute	319,658	3,000	500	3,850	-	-	8,739	-	5,276	5,000	34,780	4,561	-	3,217	388,581
Eastdale Collegiate Institute	69,854	-	500	550	-	-	2,420	-	-	-	22,059	6,524	-	261	102,168
Eastview Public School	75,417	-	500	1,100	-	24,058	-	904	10,485	-	8,801	-	-	16,806	138,071
Eatonville Junior School	56,147	3,000	500	1,238	3,500	-	-	1,000	4,268	-	-	-	-	415	70,068
Edgewood Public School	64,353	-	500	1,515	-	11,968	-	-	9,328	-	897	-	-	1,284	89,845
Eglinton Junior Public School	107,943	3,000	500	5,641	-	-	-	-	-	-	-	-	-	208	117,292
Elia Middle School	151,982	-	500	2,475	-	19,588	-	1,000	2,778	-	10,745	-	-	3,411	192,479
Elizabeth Simcoe Junior Public School	57,712	3,000	500	-	-	-	-	899	1,545	-	-	-	-	802	64,458
Elkhorn Public School	110,997	-	500	1,376	-	-	-	768	2,996	-	-	-	-	8	116,645
Ellesmere-Statton Public School	158,568	6,000	500	687	-	-	-	-	806	-	4,829	3,254	-	2,768	177,412
Elmbank Junior Middle Academy	76,766	3,000	500	275	-	18,957	-	749	5,712	-	8,002	-	-	3,516	117,477
Elmlea Junior School	95,764	-	500	-	4,000	13,900	-	868	-	-	-	-	-	627	115,659
Emery Collegiate Institute	319,178	-	500	3,851	-	-	6,529	-	19,671	15,853	27,891	-	-	10,984	404,457
Emery EdVance Secondary School	60,513	-	500	-	-	-	-	-	1,129	-	4,883	-	-	4,143	71,168
Emily Carr Public School	69,035	-	500	275	1,048	-	-	-	2,243	-	4,366	-	-	632	78,099
Equinox Holistic Alternative School	50,863	-	500	1,649	-	-	-	621	6,994	-	3,745	-	-	554	64,926
Ernest Public School	47,459	3,000	500	3,026	4,000	-	-	-	1,393	-	-	-	-	687	60,065
Essex Junior and Senior Public School	84,628	-	500	2,613	-	-	-	705	3,049	-	9,010	-	-	3,352	103,857
Étienne Brûlé Junior School	58,573	3,000	500	825	-	-	-	904	1,631	-	-	-	-	365	65,798
Etobicoke Collegiate Institute	357,030	-	500	964	-	-	-	-	5,430	31,390	21,600	11,228	-	4,572	432,714
Etobicoke School of the Arts	430,183	-	500	1,100	6,000	-	-	-	877	-	27,928	-	-	9,757	476,345
Etobicoke Year Round Alternative Centre	34,789	-	500	275	-	-	-	-	-	-	250	-	-	-	35,814
F H Miller Junior Public School	44,803	-	500	412	-	-	-	-	1,867	-	-	-	-	1,881	49,463
Fairbank Memorial Community School	39,963	-	500	964	-	4,977	-	-	3,741	-	-	-	-	1,815	51,960
Fairbank Public School	136,591	6,000	500	5,505	-	14,056	-	701	4,485	-	11,552	-	-	2,176	181,566
Fairglen Junior Public School	77,057	-	500	1,650	500	-	-	934	2,306	-	-	-	-	1,223	84,170
Fairmount Public School	102,318	-	500	1,100	-	-	-	-	1,217	-	7,371	-	-	1,200	113,706
Faywood Arts-Based Curriculum School	128,325	-	500	1,375	-	-	-	419	6,424	-	5,967	-	-	1,766	144,776
Fenside Public School	46,059	-	500	-	3,000	-	-	534	1,728	-	-	-	-	418	52,239
Fern Avenue Junior and Senior Public School	152,369	-	500	2,200	-	-	-	1,000	3,992	-	4,985	-	-	2,218	167,264
Finch Public School	78,133	-	500	-	-	-	-	858	2,041	-	-	-	-	573	82,105
Firgrove Public School	96,688	-	500	1,376	-	24,479	-	852	2,639	-	-	12,297	-	11,329	150,160
Fisherville Senior Public School	43,570	-	500	-	-	-	-	-	947	-	2,341	-	-	992	48,350
Fleming Public School	65,521	-	500	3,575	-	-	-	-	1,552	-	1,825	2,225	-	1,477	76,675
Flemington Public School	61,072	3,000	500	1,928	5,000	17,611	-	700	5,700	-	-	-	-	1,963	97,474
Forest Hill Collegiate Institute	355,469	-	500	1,100	-	-	-	988	1,970	-	27,997	5,005	-	5,855	398,884
Forest Hill Junior and Senior Public School	191,636	-	500	7,438	-	-	-	-	260	-	11,944	-	-	1,551	213,329
Forest Manor Public School	134,656	3,000	500	2,200	-	-	-	-	5,460	-	-	-	-	639	146,455

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2018-19)															
School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
Frank Oke Secondary School	69,735	-	500	139	-	-	-	542	666	-	9,118	-	-	3,685	84,385
Frankland Community School	102,419	-	500	233	-	-	-	460	4,733	-	-	-	-	1,481	109,826
Fraser Mustard Early Learning Academy	226,012	-	500	14,461	12,000	-	-	-	2,818	-	-	-	-	3,164	258,955
Galloway Road Public School	82,713	-	500	275	-	17,250	-	-	5,579	-	1,655	-	-	1,843	109,815
Garden Avenue Junior Public School	63,429	-	500	2,063	-	-	-	-	2,695	-	-	-	-	1,385	70,072
Gateway Public School	170,337	3,000	500	2,476	-	18,443	-	-	4,215	-	-	-	-	3,461	202,432
General Brock Public School	128,992	-	500	6,737	-	-	-	1,000	1,275	-	1,921	-	-	1,200	141,625
General Crerar Public School	86,327	-	500	1,375	-	16,833	-	2	11,197	-	7,008	-	-	1,641	124,883
General Mercer Junior Public School	43,824	-	500	-	-	8,996	-	960	5,236	-	-	-	-	888	60,404
George Anderson Public School	46,242	-	500	-	3,500	12,786	-	904	2,631	-	-	-	-	90	66,653
George B Little Public School	112,468	3,000	500	687	-	-	-	817	4,495	-	6,214	15,713	-	1,317	145,211
George Harvey Collegiate Institute	167,137	-	500	4,130	-	-	5,095	-	13,679	49,633	5,898	705	-	1,630	248,407
George P Mackie Junior Public School	36,582	-	500	-	-	-	-	853	2,342	-	-	-	-	1,037	41,314
George Peck Public School	67,245	-	500	550	-	13,514	-	-	1,483	-	5,840	-	-	1,300	90,432
George R Gauld Junior School	40,844	-	500	1,925	-	-	-	1,000	1,605	-	-	-	-	678	46,552
George S Henry Academy	158,452	-	500	275	-	-	5,140	1,000	14,467	39,342	13,138	-	-	17,963	250,277
George Syme Community School	80,032	-	500	1,650	6,500	24,659	-	-	8,855	-	-	-	-	1,769	123,965
George Webster Elementary School	277,567	-	500	2,338	-	21,297	-	930	7,054	-	8,798	-	-	960	319,444
Georges Vanier Secondary School	289,523	15,000	500	1,512	-	-	1,641	-	6,361	19,087	20,029	7,158	-	1,839	362,650
Givins/Shaw Junior Public School	62,619	6,000	500	1,100	-	-	-	973	3,198	-	-	8,188	-	878	83,456
Glamorgan Junior Public School	106,862	-	500	1,236	5,040	-	-	-	2,752	-	-	-	-	1,628	118,018
Gledhill Junior Public School	110,381	-	500	-	-	-	-	707	3,907	-	-	-	-	2,637	118,132
Glen Ames Senior Public School	134,738	-	500	962	-	-	-	741	2,800	-	12,920	-	-	1,031	153,692
Glen Park Public School	108,522	-	500	689	4,000	-	-	-	2,943	-	-	-	-	1,120	117,774
Glen Ravine Junior Public School	83,841	-	500	1,653	-	15,818	-	552	1,466	-	-	-	-	1,053	104,883
Glenview Senior Public School	173,031	-	500	2,343	-	-	-	-	4,419	-	21,611	-	-	3,786	205,690
Golf Road Junior Public School	69,614	-	500	-	-	-	-	1,000	2,470	-	-	-	-	568	74,152
Gordon A Brown Middle School	105,109	-	500	1,100	-	-	-	1,000	4,011	-	10,038	-	-	973	122,731
Gosford Public School	54,273	-	500	1,374	-	18,723	-	914	2,652	-	-	21,347	-	1,103	100,886
Gracedale Public School	122,530	-	500	275	-	21,398	-	890	4,794	-	-	-	-	405	150,792
Gracefield Public School	79,573	-	500	1,101	3,000	13,259	-	914	2,543	-	-	-	-	1,729	102,619
Greenholme Junior Middle School	67,158	-	500	1,792	-	20,406	-	868	10,250	-	7,010	-	-	4,120	112,104
Greenland Public School	46,181	-	500	-	3,856	-	-	-	1,152	-	-	-	-	4,332	56,021
Greenwood Secondary School	93,984	-	500	275	-	-	4,567	-	16,857	-	8,553	17,483	-	527	142,746
Grenoble Public School	192,372	3,000	500	6,464	-	31,346	-	1,000	8,730	-	-	-	-	4,208	247,620
Grey Owl Junior Public School	55,322	-	500	-	-	12,825	-	778	3,494	-	-	-	-	699	73,618
Guildwood Junior Public School	35,546	3,000	500	-	-	-	-	-	4,726	-	-	-	-	456	44,228
Gulfstream Public School	141,145	-	500	3,715	-	25,862	-	700	1,157	-	15,047	-	-	13,874	202,000
H A Halbert Junior Public School	85,655	-	500	2,886	-	13,555	-	1,000	8,454	-	-	-	-	8,810	120,860
H J Alexander Community School	103,318	-	500	1,687	5,300	31,347	-	852	5,954	-	-	2,176	-	1,700	152,834
Harbord Collegiate Institute	291,941	-	500	5,089	-	-	-	-	3,876	10,942	23,114	15,943	-	2,216	353,621
Harrison Public School	100,434	-	500	-	-	-	-	-	1,420	-	-	-	-	589	102,943
Harwood Public School	52,990	6,000	500	1,517	-	12,707	-	1,000	7,419	-	6,025	-	-	1,242	89,400
Hawthorne II Bilingual Alternative Junior School	47,447	-	500	1,649	-	-	-	1,000	1,677	-	2,938	-	-	2,397	57,608
Heather Heights Junior Public School	66,700	-	500	1,375	-	11,695	-	-	4,333	-	-	-	-	5,122	89,725
Henry Hudson Senior Public School	95,143	-	500	2,200	-	15,943	-	761	2,000	-	10,007	-	-	2,919	129,473
Henry Kelsey Senior Public School	76,909	-	500	2,064	-	-	-	-	2,253	-	7,500	-	-	1,605	90,831
Heritage Park Public School	69,645	3,000	500	4,126	-	-	-	562	2,135	-	13,301	-	-	1,562	94,831
Heydon Park Secondary School	90,464	-	500	1,375	-	-	1,519	-	-	-	25,105	-	-	2,815	121,778
High Park Alternative Junior School	55,373	-	500	1,650	-	-	-	-	540	-	3,182	-	-	-	61,245
Highcastle Public School	84,151	-	500	2,063	250	-	-	-	1,351	-	1,328	-	-	575	90,218
Highfield Junior School	140,086	-	500	1,239	-	-	-	-	6,061	-	-	-	-	1,874	149,760

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2018-19)															
School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagemen t Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
Highland Creek Public School	45,854	-	500	412	-	-	-	-	2,716	-	928	-	-	250	50,660
Highland Heights Junior Public School	53,616	-	500	1,512	-	16,409	-	-	1,209	-	-	-	-	7,292	80,538
Highland Middle School	104,969	-	500	550	-	-	-	-	-	-	11,512	-	-	2,005	119,536
Highview Public School	46,770	3,000	500	-	-	15,207	-	817	3,822	-	-	-	-	5,044	75,160
Hillcrest Community School	80,940	3,000	500	550	-	-	-	904	2,264	-	-	-	-	565	88,723
Hillmount Public School	44,883	-	500	137	5,033	-	-	1,000	1,600	-	-	-	-	476	53,629
Hilltop Middle School	160,404	-	500	275	-	20,733	-	454	7,358	-	9,883	-	-	3,150	202,757
Hodgson Middle School	136,483	-	500	3,024	-	-	-	409	1,840	-	11,000	-	-	2,325	155,581
Hollycrest Middle School	106,845	3,000	500	2,206	4,117	-	-	-	3,799	-	11,700	-	-	3,247	135,414
Hollywood Public School	71,614	6,000	500	825	-	-	-	766	3,892	-	-	11,956	-	392	95,945
Horizon Alternative Senior School	21,652	-	500	-	-	-	-	-	1,003	-	3,850	-	-	280	27,285
Howard Junior Public School	100,861	-	500	3,027	2,000	-	-	1,000	3,871	-	-	-	-	1,410	112,669
Humber Summit Middle School	118,527	-	500	275	-	20,972	-	1,000	7,569	-	18,387	-	-	4,067	171,297
Humber Valley Village Junior Middle School	85,523	3,000	500	414	-	-	-	1,000	4,042	-	5,000	-	-	1,640	101,119
Humbercrest Public School	165,040	-	500	3,988	-	-	-	-	5,941	-	3,368	7,163	-	2,771	188,771
Humberside Collegiate Institute	470,405	3,000	500	550	-	-	-	-	6,572	-	32,373	14,294	-	5,245	532,939
Humberwood Downs Junior Middle Academy	169,698	-	500	3,578	-	-	-	1,000	6,136	-	7,001	-	-	3,813	191,726
Humewood Community School	127,125	-	500	1,514	-	-	-	1,000	4,284	-	5,870	-	-	6,907	147,200
Hunter's Glen Junior Public School	95,553	3,000	500	7,565	3,000	-	-	1,000	4,690	-	-	-	-	4,514	119,822
Huron Street Junior Public School	152,648	-	500	826	1,620	-	-	-	6,907	-	-	-	-	806	163,307
Indian Road Crescent Junior Public School	62,530	3,000	500	138	-	-	-	1,000	6,101	-	-	-	-	861	74,130
Ingenook Community School	23,636	-	500	275	-	-	3,498	-	-	-	-	-	-	1,290	26,619
Inglewood Heights Junior Public School	53,091	-	500	550	2,000	-	-	1,000	2,944	-	-	-	-	2,388	62,473
Ionview Public School	108,024	-	500	6,051	-	17,057	-	-	5,082	-	1,000	-	-	9,967	147,681
Iroquois Junior Public School	63,589	-	500	550	-	-	-	-	2,465	-	-	-	-	536	67,640
Island Public/Natural Science School	113,293	3,000	500	4,064	2,000	-	-	-	4,895	-	-	-	-	2,082	129,834
Islington Junior Middle School	155,687	6,000	500	1,925	-	-	-	-	4,083	-	4,534	-	-	1,240	173,969
J B Tyrrell Senior Public School	136,317	3,000	500	5,224	-	-	-	1,000	-	-	12,162	-	-	2,544	160,747
J G Workman Public School	40,355	-	500	-	-	14,206	-	880	2,905	-	2,364	-	-	369	61,579
J R Wilcox Community School	100,176	-	500	1,378	-	14,724	-	-	8,009	-	2,600	-	-	1,175	128,562
Jack Miner Senior Public School	57,011	-	500	-	-	-	-	978	1,754	-	8,966	-	-	1,136	70,345
Jackman Avenue Junior Public School	151,619	-	500	2,890	-	-	-	-	4,130	-	-	-	-	2,590	161,729
James S Bell Junior Middle Sports and Wellness	116,828	-	500	1,925	2,000	-	-	-	5,277	-	5,985	-	-	2,392	134,907
Jarvis Collegiate Institute(Include Native Learning)	258,515	-	500	2,475	-	-	17,170	-	12,975	19,610	18,999	-	-	3,399	333,643
Jean Lumb PS (New School)	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
Jesse Ketchum Junior and Senior Public School	220,669	-	500	1,788	-	-	-	-	3,070	-	1,791	-	-	1,696	229,514
John A Leslie Public School	146,936	-	500	4,538	1,500	20,396	-	1,000	10,184	-	5,276	-	-	1,384	191,714
John Buchan Senior Public School	80,832	-	500	1,650	-	-	-	-	1,562	-	9,011	7,996	-	1,617	103,168
John D Parker Junior School	89,611	-	500	507	-	-	-	-	1,941	-	-	-	-	795	93,354
John English Junior Middle School	223,099	-	500	3,851	-	-	-	-	5,400	-	9,417	-	-	5,097	247,364
John Fisher Junior Public School	91,305	-	500	2,475	-	-	-	-	4,029	-	-	-	-	2,942	101,251
John G Althouse Middle School	134,670	-	500	-	-	-	-	511	5,364	-	6,485	-	-	5,637	153,167
John G Diefenbaker Public School	73,135	-	500	825	-	-	-	804	4,932	-	1,239	-	-	1,119	82,554
John McCrae Public School	148,304	-	500	275	-	25,494	-	55	9,623	-	7,242	-	-	1,435	192,928
John Polanyi Collegiate Institute	384,324	-	500	1,925	-	-	-	-	15,023	56,094	-	-	-	4,749	462,615
John Ross Robertson Junior Public School	113,412	-	500	688	-	-	-	868	5,124	-	-	-	-	4,439	125,031
John Wanless Junior Public School	186,399	-	500	964	-	-	-	215	2,994	-	-	-	-	1,149	192,221
Joseph Brant Public School	159,312	6,000	500	1,513	-	17,895	-	-	6,967	-	19,874	-	-	2,055	214,116
Joseph Howe Senior Public School	108,499	3,000	500	825	-	-	-	-	489	-	10,181	26,243	-	3,369	153,106
Joyce Public School	58,352	-	500	-	4,000	12,704	-	1,000	2,228	-	-	-	-	1,705	80,489
Karen Kain School of the Arts	85,642	-	500	2,475	-	-	-	1,000	1,963	-	18,758	-	-	2,761	113,099
Keele Street Public School	109,410	6,000	500	1,512	-	-	-	-	3,005	-	3,990	-	-	1,645	126,062

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2018-19)															
School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagemen t Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
Keeslesdale Junior Public School	60,660	-	500	1,239	2,500	15,237	-	1,000	8,844	-	-	-	-	1,233	91,213
Kennedy Public School	126,093	-	500	2,611	-	-	-	747	4,539	-	6,579	-	-	2,326	143,395
Kensington Community School	36,978	3,000	500	1,240	1,500	-	-	-	650	-	135	-	-	2,136	46,139
Kew Beach Junior Public School	100,806	-	500	550	2,000	-	-	-	-	-	-	-	-	3,655	107,511
Kimberley Junior Public School	55,737	3,000	500	1,100	-	-	-	1,000	2,527	-	-	-	-	1,407	65,271
King Edward Junior and Senior Public School	120,141	3,000	500	1,925	-	-	-	960	3,898	-	14,483	-	-	2,312	147,219
King George Junior Public School	47,938	3,000	500	-	-	-	-	919	2,473	-	-	-	-	436	55,266
Kingslake Public School	68,265	3,000	500	275	-	-	-	-	1,664	-	-	-	-	289	73,993
Kingsview Village Junior School	81,690	-	500	6,138	-	15,097	-	-	6,354	-	-	-	-	1,550	111,329
Kipling Collegiate Institute	150,992	3,000	500	692	2,128	-	4,957	410	21,974	12,631	16,092	-	-	2,680	216,056
Knob Hill Public School	102,686	-	500	9,075	4,620	22,180	-	-	5,375	-	5,181	-	-	405	150,022
Lakeshore Collegiate Institute	246,977	-	500	825	-	-	8,767	-	13,268	52,215	16,617	1,803	48,157	1,923	391,052
Lamberton Public School	89,826	-	500	-	-	16,781	-	931	2,166	-	-	-	-	495	110,699
Lambton Park Community School	52,181	3,000	500	1,375	3,000	15,177	-	1,000	2,206	-	-	-	-	713	79,152
Lambton-Kingsway Junior Middle School	150,692	-	500	689	-	-	-	-	3,048	-	7,795	-	-	3,036	165,760
L'Amoreaux Collegiate Institute	177,137	-	500	962	-	-	6,468	-	3,516	30,908	14,436	1,683	105,043	1,848	342,501
Lanor Junior Middle School	80,669	3,000	500	825	-	-	-	864	2,428	-	3,711	-	-	2,597	94,594
Lawrence Heights Middle School	57,792	-	500	1,925	-	15,169	-	1,000	3,148	-	5,006	-	-	2,024	86,564
Lawrence Park Collegiate Institute	411,821	-	500	1,375	-	-	-	-	1,450	6,403	27,068	-	-	3,082	451,699
Leaside High School	342,450	-	500	688	-	-	-	1,000	1,214	-	21,620	-	-	1,962	369,434
Ledbury Park Elementary and Middle School	107,269	-	500	3,992	-	-	-	900	2,350	-	8,256	-	-	2,300	125,567
Lescon Public School	49,792	6,000	500	688	-	-	-	-	1,404	-	-	-	-	274	58,658
Leslieville Junior Public School	76,017	-	500	825	3,500	-	-	975	6,969	-	-	-	-	681	89,467
Lester B Pearson Collegiate Institute	399,301	-	500	4,400	-	-	-	-	6,645	37,528	39,575	-	-	2,034	489,983
Lester B Pearson Elementary School	130,828	3,000	500	1,375	-	-	-	1,000	3,787	-	7,457	-	-	912	148,859
Lillian Public School	54,193	-	500	138	-	-	-	-	2,010	-	-	-	-	1,424	58,265
Lord Dufferin Junior and Senior Public School	105,388	-	500	3,576	-	26,192	-	-	3,558	-	17,249	-	-	7,649	164,112
Lord Lansdowne Junior Public School	72,442	-	500	2,887	-	-	-	835	1,779	-	-	-	-	1,785	80,228
Lord Roberts Junior Public School	95,779	3,000	500	1,925	3,000	-	-	766	2,943	-	-	-	-	5,417	113,330
Lucy Maud Montgomery Public School	59,839	-	500	2,199	-	-	-	-	2,826	-	1,935	-	-	1,274	68,573
Lucy McCormick Senior School	56,824	-	500	275	-	10,000	-	1,000	925	-	-	-	-	1,245	70,769
Lynngate Junior Public School	54,323	-	500	491	-	-	-	945	3,701	-	-	-	-	5,060	65,020
Lynnwood Heights Junior Public School	46,652	-	500	550	-	12,441	-	914	2,239	-	-	-	-	870	64,166
Macklin Public School	145,702	3,000	500	963	-	-	-	-	4,005	-	2,000	-	-	4,836	161,006
Malvern Collegiate Institute	343,112	-	500	2,474	4,277	-	2,841	-	256	16,810	50,636	-	-	2,578	423,484
Malvern Junior Public School	75,226	-	500	1,236	-	-	-	-	2,629	-	-	-	-	1,441	81,032
Manhattan Park Junior Public School	32,103	-	500	963	-	-	-	-	5,000	-	-	-	-	581	39,147
Maple Leaf Public School	98,039	9,000	500	551	-	10,971	-	990	3,684	-	10,520	-	-	1,869	136,124
Maplewood High School	114,721	-	500	825	-	-	6,525	-	1,045	-	10,248	-	-	1,011	134,875
Marc Garneau Collegiate Institute	644,429	-	500	1,514	10,000	-	-	-	7,420	35,668	37,253	10,979	-	5,223	752,986
Market Lane Junior and Senior Public School	114,778	3,000	500	1,613	-	17,401	-	-	19,972	-	2,063	-	-	1,477	160,804
Martingrove Collegiate Institute	360,256	-	500	1,648	-	-	3,417	-	5,846	5,784	24,000	-	-	2,842	404,293
Mary Shadd Public School	99,595	-	500	1,650	-	-	-	900	3,171	-	14,245	-	-	1,741	121,802
Maryvale Public School	69,772	-	500	1,100	-	13,708	-	-	3,447	-	1,674	-	-	733	90,934
Mason Road Junior Public School	86,215	-	500	3,438	-	21,153	-	-	7,685	-	-	-	-	10,217	129,208
Maurice Cody Junior Public School	146,896	-	500	3,577	-	-	-	-	-	-	-	-	-	853	151,826
McKee Public School	155,988	-	500	2,889	-	-	-	1,000	641	-	-	-	-	5,818	166,836
McMurrich Junior Public School	95,594	-	500	2,373	21,000	-	-	613	5,000	-	128	20,012	-	768	145,988
Meadowvale Public School	94,033	-	500	550	-	-	-	-	2,979	-	1,439	-	-	1,428	100,929
Melody Village Junior School	88,065	-	500	-	5,000	-	-	-	6,176	-	-	-	-	121	99,862
Military Trail Public School	136,666	-	500	3,851	7,550	27,003	-	740	8,156	-	4,901	-	-	7,646	197,013
Mill Valley Junior School	49,066	-	500	550	2,000	-	-	-	4,641	-	-	-	-	1,196	57,953

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2018-19)															
School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
Milliken Public School	63,159	-	500	1,100	-	-	-	-	930	-	1,281	-	-	1,477	68,447
Millwood Junior School	73,377	-	500	372	4,000	-	-	1,000	7,670	-	-	-	-	2,082	89,001
Milne Valley Middle School	160,492	-	500	1,791	1,500	-	-	1,000	3,534	-	27,194	12,962	-	3,162	212,135
Monarch Park Collegiate Institute	364,321	-	500	1,160	-	-	-	-	5,502	-	22,982	-	127,634	1,829	523,928
Montrose Junior Public School	52,434	-	500	1,926	-	-	-	-	1,668	-	-	-	-	453	56,981
Morrish Public School	73,073	-	500	-	-	-	-	868	3,185	-	1,687	-	-	1,647	80,960
Morse Street Junior Public School	250,401	-	500	3,575	3,000	-	-	-	1,236	-	-	-	-	1,442	260,154
Mountview Alternative Junior School	22,029	-	500	551	13,000	-	-	357	1,031	-	-	-	-	356	37,824
Muirhead Public School	69,043	3,000	500	3,439	2,900	-	-	764	1,905	-	-	-	-	-	81,551
Nelson Mandela Park Public School	93,386	-	500	2,476	-	23,427	-	-	122	-	3,572	-	-	13,156	136,639
Newtonbrook Secondary School	320,522	3,000	500	687	-	-	5,616	-	5,924	32,184	36,076	17,124	-	2,010	423,643
Niagara Street Junior Public School	60,154	-	500	826	-	-	-	-	1,046	-	-	-	-	1,392	63,918
Norman Cook Junior Public School	50,117	-	500	1,238	-	13,558	-	890	4,641	-	-	-	-	780	71,724
Norman Ingram Public School	70,084	-	500	-	-	-	-	-	1,069	-	-	-	-	1,467	73,120
Norseman Junior Middle School	210,643	12,000	500	1,238	-	-	-	904	4,894	-	2,700	-	-	2,693	235,572
North Agincourt Junior Public School	78,532	-	500	1,651	-	-	-	1,000	982	-	128	2,958	-	1,557	87,308
North Albion Collegiate Institute	313,023	-	500	-	-	-	7,143	-	16,361	-	26,760	-	84,815	2,520	451,122
North Bendale Junior Public School	39,141	-	500	275	4,000	-	-	-	3,601	-	-	-	-	893	48,410
North Bridlewood Junior Public School	57,447	-	500	2,613	-	-	-	-	1,484	-	-	-	-	1,102	63,146
North East Year Round Alternative Centre	16,637	-	500	-	-	-	-	-	-	-	483	-	-	-	17,620
North Kipling Junior Middle School	107,548	-	500	-	-	19,049	-	899	5,264	-	11,520	-	-	2,253	147,033
North Preparatory Junior Public School	54,125	3,000	500	138	2,000	-	-	-	2,039	-	-	-	-	549	62,351
North Toronto Collegiate Institute	556,956	6,000	500	1,514	-	-	-	1,000	4,898	-	28,560	1,069	-	2,373	602,870
North West Year Round Alternative Centre	59,394	-	500	-	-	-	-	239	-	-	150	6,462	-	1,200	67,945
Northern Secondary School	748,732	-	500	5,093	-	-	8,939	653	10,854	33,951	39,605	4,800	-	3,412	856,539
Northlea Elementary and Middle School	194,316	3,000	500	10,463	-	-	-	1,000	5,866	-	5,102	-	-	5,752	225,999
Northview Heights Secondary School	598,965	-	500	1,100	-	-	980	961	10,208	23,703	58,349	9,473	-	1,865	706,104
Norway Junior Public School	55,813	-	500	962	4,000	-	-	1,000	2,056	-	-	-	-	1,646	65,977
Oakdale Park Middle School	113,917	-	500	4,538	-	25,711	-	-	12,022	-	13,904	-	-	3,675	174,267
Oakridge Junior Public School	114,043	-	500	550	-	20,764	-	-	2,247	-	-	-	-	8,291	146,395
Oakwood Collegiate Institute	183,290	-	500	2,475	-	-	5,459	-	14,569	22,668	14,776	-	-	3,879	247,616
Oasis Alternative Secondary School	53,088	-	500	1,238	-	-	6,227	-	-	-	-	1,964	-	1,544	61,473
O'Connor Public School	58,591	3,000	500	1,100	-	11,654	-	577	1,378	-	-	-	-	1,386	78,186
Ogden Junior Public School	61,370	3,000	500	2,337	-	-	-	-	2,292	-	74	-	-	3,256	72,829
Orde Street Public School	93,372	-	500	3,575	-	-	-	97	2,437	-	200	-	-	1,058	101,239
Oriole Park Junior Public School	53,842	-	500	-	-	-	-	1,000	1,896	-	-	-	-	659	57,897
Ossington/Old Orchard Junior Public School	98,630	-	500	2,062	-	-	-	-	2,251	-	-	-	-	3,293	106,736
Owen Public School	125,862	-	500	-	-	-	-	1,000	4,942	-	-	-	-	818	133,122
Palmerston Avenue Junior Public School	84,903	-	500	1,101	-	-	-	-	3,142	-	243	-	-	1,675	91,564
Pape Avenue Junior Public School	97,538	-	500	1,375	5,500	-	-	925	2,477	-	-	-	-	1,914	110,229
Park Lane Public School	210,250	-	500	137	-	-	-	-	2,158	-	4,372	-	-	1,417	218,834
Park Lawn Junior Middle School	108,699	3,000	500	3,575	-	-	-	-	1,685	-	2,853	-	-	3,295	123,607
Parkdale Collegiate Institute	323,038	-	500	1,499	-	-	5,950	614	14,136	9,000	15,158	-	-	2,404	372,299
Parkdale Junior and Senior Public School	153,546	-	500	4,263	-	20,345	-	305	7,754	-	9,224	-	-	18,755	214,692
Parkfield Junior School	67,961	3,000	500	413	3,000	15,356	-	-	3,666	-	-	-	-	2,542	96,438
Parkside Elementary School	39,156	-	500	3,025	-	-	-	-	2,974	-	-	-	-	341	45,996
Parkview Alternative School	36,902	-	500	-	-	-	-	-	256	-	256	-	-	-	37,914
Pauline Johnson Junior Public School	62,457	6,000	500	3,575	-	14,162	-	998	2,428	-	-	-	-	1,407	91,527
Pauline Junior Public School	48,269	-	500	550	-	-	-	867	2,579	-	-	-	-	538	53,303
Pelmo Park Public School	85,101	-	500	5,507	4,000	17,216	-	-	4,000	-	-	5,677	-	8,824	130,825
Percy Williams Junior Public School	66,626	-	500	686	-	-	-	-	1,685	-	-	-	-	1,311	70,808
Perth Avenue Junior Public School	79,241	6,000	500	2,749	-	-	-	-	2,729	-	-	-	-	6,566	97,785

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2018-19)															
School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
Pierre Laporte Middle School	121,789	-	500	1,514	-	19,990	-	251	3,574	-	8,755	-	-	909	157,282
Pineway Public School	43,112	-	500	688	-	2,727	-	1,000	2,166	-	-	-	-	3,866	54,059
Pleasant Public School	105,296	-	500	825	-	-	-	-	1,829	-	-	-	-	1,252	109,702
Pleasant View Middle School	85,924	9,000	500	2,201	-	-	-	-	5,540	-	6,789	-	-	2,557	112,511
Poplar Road Junior Public School	51,773	-	500	1,101	-	-	-	-	4,038	-	-	-	-	728	58,140
Port Royal Public School	85,313	-	500	-	-	-	-	17	1,169	-	1,876	-	-	2,144	91,019
Portage Trail Community School	145,695	-	500	5,784	-	28,345	-	121	4,852	-	14,520	-	-	2,857	202,674
Presteign Heights Elementary School	44,097	-	500	963	-	-	-	1,000	2,934	-	-	7,500	-	8	57,002
Princess Margaret Junior School	115,690	-	500	-	5,000	-	-	-	5,229	-	-	-	-	661	127,080
Queen Alexandra Middle School	146,364	3,000	500	2,777	-	13,319	-	-	2,757	-	5,811	4,589	-	3,032	182,149
Queen Victoria Public School	140,208	-	500	6,326	-	-	-	-	7,626	-	8,845	14,287	-	3,470	181,262
Quest Alternative Senior School	26,066	-	500	962	-	-	-	-	390	-	10,922	-	-	544	39,384
R H King Academy	380,580	-	500	825	-	-	6,364	-	3,085	9,825	30,506	-	-	4,581	436,266
R H McGregor Elementary School	138,863	-	500	3,574	-	-	-	1,000	2,144	-	-	-	-	1,130	147,211
R J Lang Elementary and Middle School	96,679	3,000	500	2,612	-	-	-	-	26,538	-	4,828	22,080	-	1,629	157,866
Ranchdale Public School	59,070	-	500	2,475	-	-	-	1,000	6,438	-	-	-	-	1,761	71,244
Rawlinson Community School	181,867	-	500	8,937	-	-	-	336	3,014	-	4,863	-	-	594	200,111
Regal Road Junior Public School	139,958	-	500	2,888	-	-	-	1,000	4,103	-	-	-	-	1,281	149,730
Regent Heights Public School	120,059	-	500	1,100	-	-	-	909	1,009	-	3,276	-	-	1,329	128,182
Rene Gordon Health and Wellness Academy	49,651	3,000	500	-	2,900	-	-	-	1,890	-	-	-	-	2,173	60,114
Richview Collegiate Institute	328,516	9,000	500	1,910	-	-	8,177	613	6,787	-	24,043	-	-	4,522	384,068
Rippleton Public School	102,732	-	500	1,100	-	-	-	1,000	2,578	-	-	-	-	1,174	109,084
Rivercrest Junior School	55,870	-	500	139	1,500	-	-	-	3,669	-	-	-	-	1,200	62,878
Riverdale Collegiate Institute	405,740	3,000	500	2,612	-	-	7,136	-	6,474	-	29,502	-	-	2,653	457,617
Robert Service Senior Public School	99,850	-	500	2,475	-	11,556	-	751	-	-	5,057	-	-	8,000	128,189
Rockcliffe Middle School	80,877	-	500	2,613	-	19,836	-	1,000	3,168	-	18,150	-	-	4,427	130,571
Rockford Public School	142,497	6,000	500	1,927	-	-	-	-	3,859	-	-	-	-	1,707	156,490
Roden Public School	112,690	3,000	500	1,100	-	-	-	-	2,303	-	3,875	2,412	-	815	126,695
Rolph Road Elementary School	84,228	-	500	1,653	3,000	-	-	715	1,749	-	-	-	-	517	92,362
Rose Avenue Junior Public School	152,455	6,000	500	2,201	-	27,627	-	1,000	4,762	-	5,590	6,821	-	8,553	215,509
Rosedale Heights School of the Arts	470,959	3,000	500	4,400	-	-	-	-	-	-	17,115	-	-	3,979	499,953
Rosedale Junior Public School	52,170	-	500	275	-	-	-	-	1,992	-	-	-	-	3,403	58,340
Roselands Junior Public School	85,753	-	500	-	6,000	20,568	-	789	5,181	-	-	-	-	1,969	120,760
Rosethorn Junior School	90,122	-	500	964	5,000	-	-	-	4,837	-	-	-	-	5,425	106,848
Rouge Valley Public School	54,434	-	500	550	-	-	-	766	3,167	-	2,360	-	-	1,178	62,955
Roywood Public School	40,796	-	500	826	-	-	-	897	1,626	-	-	-	-	491	45,136
Runnymede Collegiate Institute	204,011	-	500	275	-	-	3,852	728	15,837	20,779	14,002	-	-	5,640	265,624
Runnymede Junior and Senior Public School	203,313	-	500	1,649	1,000	-	-	1,000	4,385	-	5,106	-	-	9,414	226,367
Ryerson Community School	142,658	18,000	500	2,888	-	18,130	-	-	2,867	-	2,192	-	-	2,568	189,803
Samuel Hearne Middle School	98,383	-	500	550	-	16,281	-	1,000	2,978	-	12,030	-	-	8,491	140,213
SATEC @ WA Porter Collegiate Institute	400,402	-	500	275	-	-	4,010	-	5,020	35,132	35,853	-	-	1,690	482,882
Scarborough Centre for Alternative Studies	143,400	-	500	2,063	-	-	6,760	-	-	-	11,696	-	-	1,262	165,681
Scarborough Village Public School	65,520	-	500	4,815	-	14,802	-	927	15,568	-	5,373	-	-	8,195	115,700
School of Experiential Education	43,789	3,000	500	550	-	-	2,408	-	-	-	-	-	-	1,195	49,052
School of Life Experience	128,965	-	500	550	-	-	-	-	-	-	646	-	-	63	130,724
Second Street Junior Middle School	110,134	9,000	500	825	-	-	-	-	2,622	-	5,663	6,183	-	1,749	136,676
Secord Elementary School	135,878	3,000	500	6,599	-	26,831	-	960	4,674	-	-	-	-	1,901	180,343
SEED Alternative School	49,645	-	500	-	-	-	3,429	-	-	-	-	-	-	443	53,131
Selwyn Elementary School	60,490	-	500	-	-	-	-	-	5,202	-	-	-	-	884	67,076
Seneca Hill Public School	55,975	3,000	500	-	-	-	-	1,000	2,251	-	-	7,968	-	935	71,629
Seneca School	65,566	-	500	2,475	1,500	10,000	-	-	2,346	-	5,800	-	-	1,281	89,468
Seventh Street Junior School	82,745	-	500	1,238	-	-	-	-	2,269	-	-	-	-	793	87,545

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2018-19)															
School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagem nt Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
Shaughnessy Public School	58,251	-	500	275	2,900	-	-	894	1,953	-	763	-	-	1,496	67,032
Sheppard Public School	49,529	-	500	-	-	15,164	-	903	1,456	-	-	-	-	8,988	76,540
Shirley Street Junior Public School	46,543	-	500	826	700	-	-	700	1,455	-	-	-	-	1,640	52,364
Shoreham Public Sports and Wellness Academy	78,984	-	500	1,925	-	5,223	-	-	12,070	-	267	-	-	6,905	105,874
Silver Springs Public School	77,733	6,000	500	1,651	-	-	-	960	2,611	-	5,426	-	-	1,168	96,049
Silverthorn Collegiate Institute	233,175	-	500	3,717	-	-	7,433	-	13,874	15,498	26,646	10,404	-	3,729	314,976
Silverthorn Community School	73,571	-	500	414	-	16,049	-	1,000	3,374	-	8,724	-	-	2,993	106,625
Sir Adam Beck Junior School	89,109	-	500	-	-	-	-	988	3,227	-	-	-	-	522	94,346
Sir Alexander Mackenzie Senior Public School	96,454	-	500	138	-	-	-	-	1,253	-	14,544	-	-	2,015	114,904
Sir Ernest MacMillan Senior Public School	88,158	3,000	500	2,613	-	-	-	-	2,703	-	17,807	-	-	901	115,682
Sir John A Macdonald Collegiate Institute	320,912	-	500	1,512	-	-	-	1,000	7,574	-	35,102	2,996	-	3,306	372,902
Sir Oliver Mowat Collegiate Institute	323,967	-	500	550	-	-	-	-	6,174	-	24,827	-	-	4,414	360,432
Sir Samuel B Steele Junior Public School	80,598	-	500	1,375	-	-	-	-	2,810	-	-	-	-	891	86,174
Sir Wilfrid Laurier Collegiate Institute (include	576,422	-	500	2,475	-	-	22,229	1,000	9,779	39,407	20,401	2,629	-	5,578	680,420
Sir William Osler High School	96,272	-	500	1,652	-	-	6,742	-	1,936	7,000	19,332	18,287	-	10,566	162,287
Sloane Public School	78,194	3,000	500	1,650	2,900	-	-	-	2,479	-	-	-	-	1,417	90,140
Smithfield Middle School	206,327	-	500	1,239	-	-	-	920	3,925	-	13,687	12,391	-	10,097	249,086
South East Year Round Alternative Centre	73,692	-	500	275	-	-	-	-	-	-	1,145	-	-	-	75,612
Spectrum Alternative Senior School	20,546	-	500	826	-	-	-	400	566	-	2,489	-	-	-	25,327
Sprucecourt Public School	64,155	-	500	3,989	-	18,040	-	1,000	2,735	-	5,497	-	-	1,645	97,561
St Andrew's Junior High School	96,873	-	500	-	-	-	-	-	1,277	-	9,293	-	-	5,640	113,583
St Andrews Public School	66,664	-	500	275	-	-	-	1,000	1,368	-	4,980	-	-	1,450	76,237
St George's Junior School	48,677	-	500	5,824	-	-	-	-	936	-	-	-	-	697	56,634
St Margaret's Public School	89,183	-	500	3,986	520	17,156	-	-	6,528	-	1,789	-	-	7,276	126,938
Stanley Public School	63,735	-	500	1,789	-	22,526	-	900	4,307	-	-	-	-	898	94,655
Steelesview Public School	76,891	-	500	-	-	-	-	-	2,498	-	-	-	-	717	80,606
Stephen Leacock Collegiate Institute	222,922	-	500	275	-	-	7,197	1,000	4,614	26,839	21,123	-	-	12,565	297,035
Stilecroft Public School	69,364	-	500	-	-	15,503	-	-	2,371	-	-	-	-	-	87,738
Subway Academy I	89,171	-	500	-	-	-	1,326	-	-	-	102	-	-	-	91,099
Subway Academy II	56,942	-	500	275	-	-	5,008	-	-	-	508	-	-	1,656	61,577
Summit Heights Public School	70,159	-	500	4,674	-	-	-	1,000	4,083	-	-	-	-	1,083	81,499
Sunny View Junior and Senior Public School	70,518	-	500	5,229	-	-	-	-	1,380	-	3,378	-	-	837	81,842
Sunnylea Junior School	68,112	-	500	275	-	-	-	919	2,582	-	-	-	-	317	72,705
Swansea Junior and Senior Public School	216,435	6,000	500	1,650	-	-	-	700	5,157	-	9,835	5,512	-	2,594	248,383
Tam O'Shanter Junior Public School	65,517	3,000	500	-	-	-	-	-	1,287	-	-	6,536	-	2,191	79,031
Taylor Creek Public School	104,385	-	500	2,750	-	20,006	-	914	13,196	-	7,055	-	-	2,089	150,895
Tecumseh Senior Public School	70,573	-	500	5,088	-	15,573	-	-	3,540	-	17,007	10,186	-	747	123,214
Terraview-Willowfield Public School	61,144	-	500	1,787	-	-	-	904	3,048	-	2,086	-	-	1,045	70,514
Terry Fox Public School	80,435	-	500	411	-	-	-	-	3,281	-	4,137	-	-	1,512	90,276
The Elms Junior Middle School	126,980	-	500	3,169	2,000	22,448	-	-	11,157	-	6,974	-	-	4,517	177,745
The Grove Community School	22,884	-	500	1,925	-	-	-	-	1,119	-	-	-	-	-	26,428
The Waterfront School	52,779	-	500	2,063	-	-	-	1,000	1,994	-	6,444	-	-	1,449	66,229
THESTUDENTSCHOOL	39,028	-	500	-	-	-	-	-	-	-	1,471	-	-	-	40,999
Thistletown Collegiate Institute	163,628	-	500	1,651	-	-	8,406	1,000	14,500	40,087	18,418	33,457	113,285	17,383	412,315
Thomas L Wells Public School	151,047	-	500	1,238	-	-	-	-	3,674	-	3,731	-	-	2,711	162,901
Thorncliffe Park Public School	245,444	-	500	7,158	-	-	-	-	4,994	-	-	-	-	2,573	260,669
Three Valleys Public School	70,058	6,000	500	-	-	-	-	817	2,051	-	-	-	-	365	79,791
Timberbank Junior Public School	56,910	-	500	550	-	-	-	1,000	1,788	-	-	-	-	3,916	64,664
Tom Longboat Junior Public School	53,590	-	500	962	-	-	-	-	2,088	-	-	-	-	849	57,989
Topcliff Public School	85,505	-	500	1,788	3,000	23,758	-	1,000	3,434	-	-	-	-	698	119,683
Tredway Woodsworth Public School	202,497	-	500	3,988	-	22,003	-	965	7,340	-	8,000	-	-	1,263	246,556
Tumpane Public School	89,920	-	500	2,150	6,000	25,741	-	1,000	4,341	-	246	-	-	14,941	144,839

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2018-19)															
School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagemen t Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
Twentieth Street Junior School	57,497	-	500	-	-	12,364	-	1,000	3,801	-	-	-	-	1,139	76,301
Ursula Franklin Academy	177,787	-	500	-	-	-	-	1,000	463	-	12,945	-	-	1,486	194,181
Valley Park Middle School	224,458	-	500	2,613	-	22,934	-	-	8,764	-	24,924	-	-	1,458	285,651
Valleyfield Junior School	63,838	-	500	274	3,500	18,467	-	-	2,165	-	-	-	-	1,179	89,923
Victoria Park Collegiate Institute	544,239	-	500	687	-	-	5,128	1,000	4,500	-	33,959	-	-	2,745	592,758
Victoria Park Elementary School	103,663	-	500	825	-	-	-	-	1,023	-	-	-	-	316	106,327
Victoria Village Public School	57,501	-	500	-	2,900	-	-	-	1,814	-	-	-	-	289	63,004
Vradenburg Junior Public School	63,648	-	500	-	-	-	-	919	1,810	-	-	-	-	953	67,830
Walter Perry Junior Public School	91,817	-	500	1,511	-	17,723	-	-	1,463	-	-	-	-	1,287	114,301
Wandering Spirit	46,353	-	500	5,638	-	719	68,422	1,000	415	-	-	-	-	-	123,047
Warren Park Junior Public School	55,159	-	500	550	10,000	14,151	-	946	3,136	-	-	-	-	3,117	87,559
Wedgewood Junior School	93,559	-	500	-	3,000	-	-	-	7,613	-	-	-	-	2,062	106,734
Wellesworth Junior School	40,228	-	500	-	3,500	10,727	-	1,000	2,972	-	-	-	-	674	59,601
West End Alternative School	44,923	-	500	1,512	-	-	3,160	-	-	-	-	-	-	58	50,037
West Glen Junior School	65,149	-	500	-	2,000	12,003	-	1,000	4,570	-	-	-	-	976	86,198
West Hill Collegiate Institute	329,096	-	500	1,925	-	-	-	600	1,652	9,987	16,429	-	-	9,557	369,746
West Hill Public School	65,238	-	500	1,927	-	14,889	-	486	5,623	-	1,134	-	-	923	90,720
West Humber Collegiate Institute	414,583	15,000	500	1,925	-	-	8,401	-	9,624	7,533	25,008	29,675	-	11,777	524,026
West Humber Junior Middle School	131,291	-	500	828	-	-	-	182	2,381	-	9,000	-	-	2,474	146,656
West Preparatory Junior Public School	129,794	-	500	3,581	-	-	-	-	2,250	-	-	-	-	2,429	138,554
West Rouge Junior Public School	59,051	-	500	138	-	-	-	917	1,971	-	-	-	-	1,053	63,630
West Secondary Alternative School	18,781	-	-	-	-	-	-	-	-	-	-	-	-	15,335	34,116
Western Technical-Commercial School	321,317	-	500	2,338	-	-	7,309	1,000	16,330	92,895	30,266	-	-	1,473	473,428
Westmount Junior School	60,197	-	500	-	5,000	14,493	-	1,000	3,239	-	179	-	-	1,092	85,700
Weston Collegiate Institute	442,926	-	500	828	-	-	-	-	17,049	58,254	8,000	735	96,490	2,147	626,929
Weston Memorial Junior Public School	68,466	-	500	309	4,000	-	-	1,000	4,592	-	-	-	-	2,400	81,267
Westview Centennial Secondary School	211,891	-	500	1,100	-	-	-	-	25,287	49,997	20,314	4,335	168,863	2,575	484,862
Westway Junior School	61,627	-	500	416	5,000	13,340	-	690	2,639	-	254	-	-	1,729	86,195
Westwood Middle School	104,596	-	500	4,813	-	-	-	1,000	4,461	-	10,447	-	-	1,869	127,686
Wexford Collegiate School for the Arts	400,787	-	500	825	-	-	-	1,000	11,346	-	27,908	-	-	1,570	443,936
Wexford Public School	96,251	-	500	275	-	16,737	-	932	6,865	-	2,940	-	-	1,203	125,703
White Haven Public School	104,736	-	500	1,512	-	-	-	-	3,270	-	4,347	-	-	1,136	115,501
Whitney Junior Public School	69,829	-	500	550	-	-	-	-	3,039	-	-	-	-	613	74,531
Wilkinson Junior Public School	112,005	-	500	2,204	-	-	-	-	5,866	-	-	-	-	1,848	122,423
William Burgess Elementary School	102,328	3,000	500	2,200	-	-	-	-	4,153	-	-	-	-	184	112,365
William G Davis Junior Public School	52,631	-	500	1,925	-	-	-	810	2,700	-	-	-	-	973	59,539
William G Miller Public School	111,637	-	500	3,714	-	-	-	1,000	12,438	-	16,397	-	-	2,328	148,014
William J McCordic School	47,178	-	500	963	-	5,903	-	849	-	-	3,939	-	-	592	59,924
William Lyon Mackenzie Collegiate Institute	395,707	12,000	500	1,925	-	-	-	929	6,080	-	44,648	-	-	1,220	463,009
Williamson Road Junior Public School	186,087	3,000	500	2,338	-	-	-	-	4,183	-	-	-	-	1,283	197,391
Willow Park Junior Public School	120,614	-	500	3,851	-	23,305	-	800	5,978	-	-	-	-	1,177	156,225
Willowdale Middle School	157,312	6,000	500	825	-	-	-	-	5,599	-	1,281	-	-	2,904	174,421
Wilmington Elementary School	55,029	-	500	2,612	-	-	-	-	1,561	-	-	-	-	2,849	62,551
Winchester Junior and Senior Public School	161,157	-	500	4,813	-	17,339	-	-	4,684	-	2,576	6,644	-	1,459	199,172
Windfields Junior High School	153,647	-	500	3,301	-	-	-	1,000	1,328	-	13,530	8,925	-	1,981	184,212
Winona Drive Senior Public School	124,672	-	500	-	-	-	-	-	3,550	-	16,391	-	-	11,679	156,792
Winston Churchill Collegiate Institute	239,731	-	500	550	-	-	3,440	-	7,233	7,909	22,413	2,549	137,889	17,707	439,921
Withrow Avenue Junior Public School	136,791	-	500	550	-	-	-	-	6,303	-	-	-	-	988	145,132
Woburn Collegiate Institute	281,523	-	500	962	-	-	2,554	-	11,000	-	25,174	-	-	3,197	324,910
Woburn Junior Public School	85,746	-	500	1,133	-	19,693	-	319	2,742	-	-	14,179	-	4,495	128,807
Woodbine Middle School	79,520	3,000	500	2,200	-	-	-	-	2,575	-	9,349	-	-	3,797	100,941
York Humber High School	96,922	-	500	550	-	-	268	890	1,583	-	11,866	9,024	-	2,793	124,396

		APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2018-19)													
School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentor	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	SHSM	Student Success	Support Experiential Learning	UPHS	Others*	School Budget Total
York Memorial Collegiate Institute	303,686	-	500	3,025	-	-	7,663	-	8,199	25,680	29,576	16,693	-	4,747	399,769
York Mills Collegiate Institute	329,672	42,000	500	4,813	-	-	-	-	4,510	-	40,446	-	-	5,745	427,686
Yorkdale Secondary School	197,674	-	500	-	-	-	-	-	-	-	20,458	-	-	-	218,632
Yorkview Public School	98,065	-	500	962	-	-	-	1,000	2,822	-	-	-	-	1,308	104,657
Yorkwoods Public School	94,020	-	500	1,100	-	20,925	-	1,000	9,092	-	-	-	-	16,227	142,864
Zion Heights Middle School	121,523	-	500	2,750	-	-	-	1,000	4,089	-	10,003	-	-	2,125	141,990
	704,348	633,000	287,500	1,021,239	429,464	2,581,471	401,469	242,696	2,380,917	1,403,095	3,514,200	726,419	1,546,204	1,562,464	87,164,576
Includes Music Instru Repair, P/VP P, Other Budget Transfer, Start Up Funds New School, CISS Vietnam, AYEP, DECE, Into Kid Health, NTIP, OFIP, PASS, Positive School Climate Initiative, Speak Up, SSL, Techno Math, TLLP.															

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
A Y Jackson Secondary School	314,489	-	500	-	-	-	-	723	31,268	35,265	-	2,750	384,995
Adam Beck Junior Public School	118,884	3,000	500	-	-	-	-	-	-	-	-	-	122,384
Africentric Alternative School	18,101	-	500	13,685	-	-	-	1,323	-	7,009	-	386	41,004
Agincourt Collegiate Institute	437,800	3,000	500	-	7,896	-	-	-	38,357	27,848	-	355	515,756
Agincourt Junior Public School	53,420	-	500	-	-	-	-	-	-	-	-	-	53,920
Agnes Macphail Public School	64,230	-	500	-	-	-	-	-	-	2,486	-	7,689	74,905
Albert Campbell Collegiate Institute	365,304	-	500	-	-	-	-	17,494	9,663	35,188	-	-	428,149
Albion Heights Junior Middle School	113,008	-	500	-	-	1,100	-	-	-	666	-	-	115,274
Alexander Muir/Gladstone Ave Junior and Senior Public School	95,311	-	500	-	-	-	-	-	-	4,268	-	736	100,815
Alexander Stirling Public School	72,206	-	500	16,647	-	550	-	-	-	913	-	1,180	91,996
Alexmuir Junior Public School	77,806	-	500	-	-	-	-	-	-	-	-	-	78,306
Allenby Junior Public School	155,681	-	500	-	-	-	-	-	-	-	-	139	156,320
ALPHA Alternative Junior School	27,949	-	500	-	-	-	-	-	-	-	-	-	28,449
ALPHA II Alternative School (Elementary)	24,694	-	1,000	-	-	-	-	-	-	1,527	-	-	27,221
Alternative Scarborough Education 1	28,043	-	500	-	-	-	-	-	-	-	-	-	28,543
Alvin Curling Public School	106,780	-	500	-	-	2,500	-	-	-	-	-	-	109,780
Amesbury Middle School	85,835	-	500	19,931	-	-	-	5,500	-	11,350	-	1,000	124,116
Ancaster Public School	37,688	-	500	8,469	-	-	-	2,121	-	-	-	393	49,171
Annette Street Junior and Senior Public School	116,088	-	500	-	-	-	-	-	-	3,926	-	1,112	121,626
Anson Park Public School	60,035	-	500	-	-	-	-	-	-	120	-	760	61,415
Anson S Taylor Junior Public School	52,173	-	500	-	-	-	-	-	-	-	-	648	53,321
Arbor Glen Public School	60,663	-	500	-	-	-	-	-	-	-	-	-	61,163
Armour Heights Public School	44,482	-	500	-	-	-	-	-	-	-	-	-	44,982
Avondale Alternative Elementary School	25,260	-	500	-	-	-	-	-	-	770	-	-	26,530
Avondale Alternative Secondary School	52,273	-	500	-	-	-	-	-	-	-	-	20,000	72,773
Avondale Public School	95,133	21,000	500	-	-	-	-	-	-	4,798	-	-	121,431
Bala Avenue Community School	89,897	-	500	8,632	-	-	-	4,392	-	-	-	-	103,421
Balmy Beach Community School	78,062	3,000	500	-	-	-	-	-	-	-	-	440	82,002
Banting and Best Public School	73,245	-	500	-	-	-	-	-	-	5,157	-	-	78,902
Baycrest Public School	60,587	6,000	500	11,560	-	-	-	-	-	-	-	-	78,647
Bayview Middle School	90,525	-	500	-	-	-	-	-	-	6,110	-	365	97,500
Beaches Alternative Junior School	16,399	-	500	-	-	-	-	-	-	-	-	-	16,899
Beaumonde Heights Junior Middle School	134,276	-	500	-	-	1,100	-	-	-	-	-	-	135,876
Bedford Park Public School	183,921	-	500	-	-	-	-	-	-	-	-	2,497	186,918
Bellmere Junior Public School	72,450	-	500	-	-	3,000	-	410	-	-	-	-	76,360
Ben Heppner Vocal Music Academy	17,997	-	500	11,369	-	-	-	378	-	1,978	-	-	32,222
Bendale Junior Public School	89,136	-	500	-	-	4,000	-	1,065	-	-	-	-	94,701
Bennington Heights Elementary School	69,212	3,000	500	-	-	-	-	-	-	-	-	136	72,848
Berner Trail Junior Public School	51,617	-	500	-	-	-	-	-	-	-	-	3,000	55,117
Bessborough Drive Elementary and Middle School	97,251	-	500	-	-	-	-	-	-	6,602	-	2,856	107,209

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Beverley Heights Middle School	138,692	-	500	10,232	-	-	-	-	-	-	-	-	149,424
Beverley School	41,772	-	500	-	-	-	-	-	-	-	-	-	42,272
Beverly Glen Junior Public School	88,314	-	500	-	-	-	-	58	-	-	-	2,036	90,908
Birch Cliff Heights Public School	67,371	-	500	-	-	-	-	12	-	1,265	-	528	69,676
Birch Cliff Public School	93,953	-	500	-	-	-	-	1,149	-	1,970	-	2,172	99,744
Birchmount Park Collegiate Institute	290,139	-	500	-	-	-	5,662	3,011	30,141	15,823	-	-	345,276
Blacksmith Public School	68,136	-	500	15,912	-	-	-	-	-	-	-	6,293	90,841
Blake Street Junior Public School	78,765	6,000	500	18,266	-	4,030	-	-	-	-	-	2,453	110,014
Blantyre Public School	86,007	-	500	-	-	-	-	-	-	2,780	-	-	89,287
Blaydon Public School	57,037	-	500	13,370	-	-	-	-	-	-	-	1,537	72,444
Bliss Carman Senior Public School	99,452	-	500	4,380	-	-	-	-	-	913	-	-	105,245
Bloor Collegiate Institute	259,651	-	500	-	-	-	827	-	29,712	6,583	-	980	298,253
Bloordale Middle School	102,957	-	500	-	-	-	-	-	-	6,590	-	-	110,047
Bloorlea Middle School	88,614	6,000	500	-	-	-	-	-	-	12,198	-	-	107,312
Blythwood Junior Public School	97,550	-	500	-	-	-	-	-	-	-	-	-	98,050
Bowmore Road Junior and Senior Public School	180,134	9,000	500	-	-	-	-	-	-	7,260	-	1,280	198,174
Boys Leadership Academy	14,855	-	500	1,346	-	1,100	-	-	-	-	-	-	17,801
Braeburn Junior School	62,683	-	500	6,598	-	1,100	-	-	-	-	-	-	70,881
Brian Public School	69,078	-	500	-	-	-	-	-	-	-	-	3,000	72,578
Briarcrest Junior School	64,981	-	500	-	-	3,254	-	-	-	-	-	-	68,735
Bridlewood Junior Public School	55,547	3,000	500	-	-	-	-	-	-	-	-	-	59,047
Brimwood Boulevard Junior Public School	87,738	-	500	-	-	-	-	-	-	-	-	592	88,830
Broadacres Junior School	67,041	-	500	-	-	3,254	-	-	-	-	-	100	70,895
Broadlands Public School	113,303	-	500	-	-	-	-	-	-	-	-	-	113,803
Brock Public School	87,263	-	500	-	-	-	-	-	-	2,471	-	-	90,234
Brookhaven Public School	73,414	-	500	16,941	-	-	-	-	-	-	-	1,000	91,855
Brookmill Boulevard Junior Public School	62,570	-	500	-	-	-	-	-	-	-	-	4,162	67,232
Brookside Public School	146,663	-	500	-	-	-	-	-	-	12,072	-	-	159,235
Brookview Middle School	102,556	-	500	11,839	-	-	-	-	-	8,509	-	-	123,404
Brown Junior Public School	112,753	-	500	-	-	-	-	-	-	-	-	-	113,253
Bruce Public School	70,290	-	500	-	-	7,190	-	-	-	137	-	-	78,117
Buchanan Public School	73,745	-	500	-	-	-	-	-	-	2,551	-	-	76,796
Burnhamthorpe Collegiate Institute	126,905	-	500	-	42,763	-	1,150	-	14,336	1,424	-	2,044	189,122
Burrows Hall Junior Public School	52,041	-	500	-	-	-	-	-	-	-	-	376	52,917
C D Farquharson Junior Public School	74,893	-	500	-	-	-	-	-	-	-	-	1,108	76,501
C R Marchant Middle School	120,039	-	500	19,784	-	-	-	-	-	13,982	-	1,260	155,565
C W Jefferys Collegiate Institute	218,398	3,000	500	-	-	-	-	-	-	15,673	58,030	-	295,601
CALC Secondary School	250,941	-	500	-	-	-	-	-	-	1,714	-	672	253,827
Calico Public School	73,437	-	500	14,182	-	-	-	-	-	-	-	-	88,119
Cameron Public School	63,352	-	500	-	-	-	-	-	-	-	-	-	63,852
Carleton Village Junior and Senior Sports and Wellness Academy	148,173	6,000	500	5,010	-	-	-	3,615	-	1,986	-	-	165,284

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Cassandra Public School	74,080	-	500	-	-	-	-	-	-	-	-	-	74,580
Castlebar Junior School	65,852	21,000	500	-	-	-	-	-	-	-	-	-	87,352
Cedar Drive Junior Public School	123,616	-	500	21,435	-	-	-	3,993	-	-	-	1,251	150,795
Cedarbrae Collegiate Institute	420,968	-	500	-	-	-	1,499	-	18,026	38,393	-	-	479,386
Cedarbrook Public School	105,458	-	500	11,244	-	-	-	-	-	3,375	-	-	120,577
Cedarvale Community School	103,820	-	500	-	-	-	-	-	-	2,693	-	-	107,013
Centennial Road Junior Public School	74,077	-	500	-	-	2,000	-	-	-	-	-	-	76,577
Central Etobicoke High School	135,951	-	500	-	-	-	6,938	-	-	13,079	-	511	156,979
Central Technical School	472,031	-	500	-	-	-	-	-	34,234	19,424	64,446	2,215	592,850
Central Toronto Academy	221,112	15,000	500	-	-	-	4,939	-	24,879	20,797	41,293	798	329,318
Chalkfarm Public School	59,189	3,000	500	18,341	-	10,000	-	1,324	-	-	-	1,928	94,282
Charles E Webster Public School	115,301	-	500	19,345	-	-	-	3,138	-	1,035	-	443	139,762
Charles G Fraser Junior Public School	71,765	-	500	-	-	-	-	-	-	-	-	-	72,265
Charles Gordon Senior Public School	113,637	-	500	5,645	-	1,500	-	547	-	-	-	-	121,829
Charles H Best Junior Middle School	104,679	-	500	16,860	23,320	-	-	-	-	2,994	-	-	148,353
Charlottetown Junior Public School	70,451	-	500	-	-	3,000	-	-	-	-	-	1,204	75,155
Chartland Junior Public School	45,434	3,000	500	-	-	-	-	-	-	-	-	1,829	50,763
Cherokee Public School	44,867	-	500	-	-	-	-	-	-	-	-	-	45,367
Chester Elementary School	97,382	-	500	-	-	-	-	-	-	-	-	-	97,882
Chester Le Junior Public School	37,954	-	500	10,034	-	-	-	-	-	-	-	22	48,510
Chief Dan George Public School	69,920	-	500	-	-	2,500	-	-	-	2,785	-	-	75,705
Chine Drive Public School	83,783	-	500	-	-	-	-	-	-	-	-	800	85,083
Church Street Junior Public School	64,498	-	500	-	-	-	-	1,278	-	-	-	655	66,931
Churchill Heights Public School	82,859	3,000	500	-	-	3,000	-	81	-	1,660	-	984	92,084
Churchill Public School	97,664	-	500	-	-	-	-	-	-	-	-	-	98,164
City School	20,720	-	500	-	-	-	5,547	-	-	-	-	-	26,767
City View Alternative Senior School	19,249	-	500	-	-	-	-	-	-	-	-	-	19,749
Claireville Junior School	74,204	-	500	7,696	-	3,254	-	301	-	-	-	-	85,955
Clairlea Public School	129,637	-	500	-	-	-	-	-	-	3,477	-	736	134,350
Claude Watson School for the Arts	147,623	-	500	-	-	-	-	-	-	4,091	-	1,744	153,958
Cliffside Public School	93,499	-	500	7,032	-	-	-	260	-	3,303	-	-	104,594
Cliffwood Public School	90,198	-	500	-	-	-	-	-	-	-	-	100	90,798
Clinton Street Junior Public School	109,416	-	500	-	-	-	-	-	-	-	-	-	109,916
Contact Alternative School	105,078	-	500	-	1,381	-	4,350	-	-	-	-	1,565	109,744
Cordella Junior Public School	41,245	-	500	5,022	-	-	-	-	-	-	-	-	46,767
Cornell Junior Public School	133,127	-	500	11,302	-	-	-	-	-	-	-	-	144,929
Corvette Junior Public School	144,189	-	500	12,486	-	-	-	-	-	-	-	-	157,175
Cosburn Middle School	166,094	-	500	-	15,358	-	-	-	-	13,211	-	2,270	197,433
Cottingham Junior Public School	63,044	-	500	-	-	-	-	-	-	-	-	828	64,372
Courcelette Public School	65,650	-	500	-	-	-	-	-	-	2,359	-	432	68,941
Crescent Town Elementary School	91,412	-	500	-	-	-	-	-	-	-	-	-	91,912
Cresthaven Public School	92,506	-	500	-	-	-	-	-	-	-	-	796	93,802
Crestview Public School	87,206	15,000	500	-	-	-	-	-	-	-	-	999	103,705
Cummer Valley Middle School	114,376	-	500	-	-	-	-	-	-	12,151	-	-	127,027

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
D A Morrison Middle School	121,625	3,000	500	2,003	-	-	-	-	-	4,455	-	3,177	134,760
da Vinci School	20,171	-	500	-	-	-	-	-	-	-	-	-	20,671
Dallington Public School	98,118	-	500	-	-	-	-	-	-	-	-	1,130	99,748
Danforth Collegiate and Technical Institute	332,216	3,000	500	-	-	-	-	-	13,321	30,275	20,116	-	399,428
Danforth Gardens Public School	104,502	-	500	-	-	-	-	-	-	2,951	-	728	108,681
David and Mary Thomson Collegiate Institute	425,375	33,000	500	-	-	-	8,637	-	52,755	10,637	55,653	-	586,557
David Hornell Junior School	56,994	-	500	-	-	2,000	-	-	-	-	-	-	59,494
David Lewis Public School	85,495	-	500	-	-	-	-	-	-	8,223	-	1,008	95,226
Davisville Junior Public School	130,588	-	500	-	-	-	-	-	-	-	-	-	131,088
Daystrom Public School	100,161	-	500	5,380	-	-	-	3,002	-	-	-	4,047	113,090
Deer Park Junior and Senior Public School	109,887	3,000	500	-	-	-	-	-	-	2,002	-	-	115,389
Delphi Secondary Alternative School	34,629	-	500	-	-	-	43	-	-	-	-	-	35,172
Delta Alternative Senior School	21,532	-	500	-	-	-	-	-	-	-	-	-	22,032
Denlow Public School	78,901	3,000	500	-	-	-	-	-	-	-	-	128	82,529
Dennis Avenue Community School	95,226	3,000	500	4,522	-	-	-	-	-	-	-	-	103,248
Derrydown Public School	99,542	-	500	19,921	-	15,000	-	-	-	-	-	1,100	136,063
Dewson Street Junior Public School	92,758	-	500	-	-	-	-	-	-	-	-	700	93,958
Diefenbaker Elementary School	70,062	-	500	-	-	-	-	-	-	-	-	-	70,562
Dixon Grove Junior Middle School	152,585	-	500	19,864	-	-	-	-	-	12,550	-	-	185,499
Don Mills Collegiate Institute	284,910	-	500	-	45,126	-	7,104	-	-	31,794	-	1,523	370,957
Don Mills Middle School	113,145	6,000	500	-	7,579	-	-	-	-	10,445	-	-	137,669
Don Valley Middle School	89,195	6,000	500	-	12,307	-	-	-	-	4,550	-	1,904	114,456
Donview Middle Health and Wellness Academy	92,470	-	500	-	82	-	-	-	-	4,807	-	-	97,859
Donwood Park Public School	161,353	3,000	500	21,812	-	-	-	3,359	-	3,161	-	1,092	194,277
Dorset Park Public School	60,692	-	500	10,422	-	-	-	-	-	1,090	-	-	72,704
Dovercourt Public School	96,725	-	500	-	-	-	-	-	-	3,360	-	-	100,585
Downsview Public School	54,031	3,000	500	13,672	-	-	-	1,163	-	-	-	7,079	79,445
Downsview Secondary School	230,717	-	500	-	-	-	-	4,790	-	19,263	92,178	1,512	348,960
Downtown Alternative School	51,341	-	500	-	-	-	-	236	-	-	-	189	52,266
Downtown Vocal Music Academy of Toronto	31,669	-	500	9,209	-	-	-	-	-	-	-	-	41,378
Dr Marion Hilliard Senior Public School	115,023	-	500	-	-	-	-	-	-	26,326	-	-	141,849
Dr Norman Bethune Collegiate Institute	287,785	-	500	-	-	-	-	-	23,119	24,773	-	2,492	338,669
Drewry Secondary School	85,015	-	500	-	-	-	2,511	-	-	7,185	-	725	95,936
Driftwood Public School	71,607	-	500	22,867	-	-	-	1,193	-	130	-	871	97,168
Dublin Heights Elementary and Middle School	223,204	3,000	500	-	-	-	-	-	-	9,269	-	1,296	237,269
Duke of Connaught Junior and Senior Public School	243,124	-	500	-	-	-	-	-	-	5,292	-	1,600	250,516
Dundas Junior Public School	107,316	6,000	500	16,891	-	-	-	-	-	-	-	-	130,707
Dunlace Public School	73,843	-	500	-	-	-	-	-	-	-	-	160	74,503
Earl Beatty Junior and Senior Public School	98,052	-	500	-	-	-	-	-	-	2,582	-	-	101,134

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Earl Grey Senior Public School	118,580	-	500	-	-	-	-	2,174	-	6,674	-	-	127,928
Earl Haig Public School	188,922	-	500	-	-	-	-	-	-	2,500	-	-	191,922
Earl Haig Secondary School	483,110	-	500	-	-	-	-	-	-	51,292	-	2,464	537,366
East Alternative School of Toronto	27,495	-	500	-	-	-	-	-	-	3,005	-	240	31,240
East Secondary Alternative School	2,570	-	-	-	-	-	-	-	-	-	-	21,500	24,070
East York Alternative Secondary School	37,461	-	500	-	-	-	6,313	-	-	-	-	787	43,487
East York Collegiate Institute	345,821	-	500	-	-	-	7,873	1,369	5,002	11,592	-	1,862	374,019
Eastdale Collegiate Institute	90,397	-	500	-	-	-	-	-	-	5,002	-	675	96,574
Eastview Public School	68,383	-	500	3,454	-	-	-	765	-	1,277	-	-	74,379
Eatonville Junior School	61,897	-	500	-	-	3,254	-	-	-	-	-	-	65,651
Edgewood Public School	65,798	-	500	9,286	-	-	-	3,335	-	3,710	-	-	82,629
Eglinton Junior Public School	102,325	-	500	-	-	-	-	-	-	-	-	-	102,825
Elia Middle School	124,049	-	500	19,538	-	-	-	-	-	12,059	-	-	156,146
Elizabeth Simcoe Junior Public School	55,228	-	500	-	-	2,000	-	-	-	-	-	824	58,552
Elkhorn Public School	76,595	-	500	-	-	-	-	-	-	-	-	-	77,095
Ellesmere-Statton Public School	168,011	-	500	-	-	-	-	-	-	-	-	1,184	169,695
Elmbank Junior Middle Academy	64,858	-	500	6,654	-	1,100	-	-	-	7,972	-	-	81,084
Elmlea Junior School	82,706	-	500	7,947	-	3,254	-	273	-	-	-	-	94,680
Emery Collegiate Institute	227,336	-	500	-	-	-	4,342	547	10,509	16,150	-	-	259,384
Emery Edvance	42,946	-	500	-	-	-	-	-	-	3,461	-	-	46,907
Emily Carr Public School	73,175	-	500	-	-	260	-	-	-	1,434	-	-	75,369
Equinox Holistic Alternative School	55,316	-	500	-	-	-	-	-	-	386	-	-	56,202
Ernest Public School	50,435	-	500	-	-	-	-	-	-	-	-	320	51,255
Essex Junior and Senior Public School	105,849	6,000	500	-	-	-	-	-	-	6,036	-	1,504	119,889
Étienne Brûlé Junior School	50,616	6,000	500	-	-	-	-	-	-	-	-	100	57,216
Etobicoke Collegiate Institute	372,948	3,000	500	-	-	1,100	-	-	36,404	17,746	-	-	431,698
Etobicoke School of the Arts	254,430	-	500	-	-	9,000	6,550	-	-	23,165	-	2,840	296,485
Etobicoke Year Round Alternative Centre	39,172	-	500	-	-	-	-	-	-	-	-	3,000	36,672
F H Miller Junior Public School	43,456	-	500	-	-	-	-	-	-	-	-	-	43,956
Fairbank Memorial Community School	48,085	-	500	359	-	-	-	-	-	-	-	400	49,344
Fairbank Public School	159,464	-	500	14,019	-	-	-	301	-	6,408	-	1,890	182,582
Fairglen Junior Public School	77,823	-	500	-	-	-	-	-	-	-	-	1,800	80,123
Fairmount Public School	73,711	-	500	-	-	-	-	-	-	3,228	-	1,200	78,639
Faywood Arts-Based Curriculum School	140,791	-	500	-	-	-	-	-	-	7,290	-	-	148,581
Fenside Public School	52,266	-	500	-	-	-	-	-	-	-	-	649	53,415
Fern Avenue Junior and Senior Public School	158,140	-	500	-	-	1,200	-	-	-	414	-	-	160,254
Finch Public School	83,203	-	500	-	-	-	-	-	-	-	-	628	84,331
Firgrove Public School	92,994	-	500	9,561	-	-	-	-	-	-	-	2,704	105,759
First Nations School of Toronto (Elementary)	60,539	-	500	319	-	-	-	-	-	-	-	-	61,358
Fisherville Senior Public School	49,213	-	500	-	-	-	-	-	-	8,639	-	992	59,344
Fleming Public School	61,832	-	500	-	-	-	-	-	-	15,083	-	-	77,415

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Flemington Public School	57,664	-	500	5,092	-	-	-	-	-	-	-	-	63,256
Forest Hill Collegiate Institute	278,450	-	500	-	-	-	-	-	-	12,590	-	-	291,540
Forest Hill Junior and Senior Public School	223,869	-	500	-	-	-	-	-	-	-	-	592	224,961
Forest Manor Public School	141,178	3,000	500	-	-	-	-	-	-	-	-	-	144,678
Frank Oke Secondary School	62,052	-	500	-	-	-	-	-	-	9,907	-	600	73,059
Frankland Community School	110,202	-	500	-	-	4,030	-	-	-	-	-	1,716	116,448
Fraser Mustard Early Learning Academy	183,118	-	500	-	-	-	-	-	-	-	-	-	183,618
Galloway Road Public School	79,220	-	500	5,526	-	-	-	-	-	-	-	477	85,723
Garden Avenue Junior Public School	73,086	-	500	-	-	2,000	-	-	-	-	-	428	76,014
Gateway Public School	158,582	-	500	23,793	-	-	-	-	-	-	-	-	182,875
General Brock Public School	110,940	-	500	-	-	-	-	-	-	2,674	-	1,224	115,338
General Crerar Public School	81,652	-	500	15,617	-	-	-	1,841	-	224	-	-	99,834
General Mercer Junior Public School	56,503	-	500	10,921	-	-	-	1,438	-	-	-	-	69,362
George Anderson Public School	43,460	-	500	12,764	-	-	-	-	-	-	-	-	56,724
George B Little Public School	81,903	-	500	-	-	3,000	-	3,025	-	4,322	-	-	92,750
George Harvey Collegiate Institute	143,534	-	500	-	1,662	-	6,551	10,364	36,483	10,798	-	-	209,892
George P Mackie Junior Public School	39,812	-	500	-	-	2,500	-	-	-	-	-	688	43,500
George Peck Public School	62,279	-	500	12,435	-	-	-	-	-	4,828	-	1,048	81,090
George R Gauld Junior School	48,471	3,000	500	-	-	2,000	-	-	-	-	-	-	53,971
George S Henry Academy	109,153	-	500	-	-	-	1,500	13,555	48,333	12,417	-	1,862	187,320
George Syme Community School	76,460	-	500	5,738	-	-	-	-	-	-	-	-	82,698
George Webster Elementary School	240,507	3,000	500	21,480	-	-	-	-	-	8,001	-	1,692	275,180
Georges Vanier Secondary School	268,903	-	500	-	107	-	805	-	9,293	13,067	-	-	292,675
Givins/Shaw Junior Public School	65,368	-	500	-	-	-	-	-	-	-	-	648	66,516
Glamorgan Junior Public School	93,003	-	500	-	-	4,000	-	3,685	-	-	-	-	101,188
Gledhill Junior Public School	114,655	-	500	-	-	-	-	-	-	-	-	-	115,155
Glen Ames Senior Public School	141,344	-	500	-	-	-	-	-	-	2,389	-	1,008	145,241
Glen Park Public School	103,782	-	500	-	-	-	-	-	-	-	-	-	104,282
Glen Ravine Junior Public School	80,501	-	500	15,581	-	-	-	821	-	-	-	-	97,403
Glenview Senior Public School	160,906	-	500	-	-	-	-	-	-	14,447	-	-	175,853
Golf Road Junior Public School	67,831	-	500	-	-	3,000	-	-	-	-	-	568	71,899
Gordon A Brown Middle School	107,904	-	500	-	-	-	-	-	-	4,803	-	-	113,207
Gosford Public School	64,971	-	500	12,402	-	-	-	-	-	-	-	-	77,873
Gracedale Public School	103,419	-	500	20,629	-	-	-	-	-	-	-	1,340	125,888
Gracefield Public School	76,010	-	500	9,086	-	-	-	-	-	-	-	-	85,596
Greenholme Junior Middle School	72,820	-	500	5,786	-	1,100	-	4,228	-	3,600	-	-	88,034
Greenland Public School	40,414	-	500	-	-	-	-	-	-	-	-	-	40,914
Greenwood Secondary School	102,584	-	500	-	1,406	-	907	-	-	15,023	-	287	120,707
Grenoble Public School	173,808	-	500	30,120	-	-	-	13,277	-	-	-	-	217,705
Grey Owl Junior Public School	55,062	-	500	5,896	-	-	-	-	-	-	-	650	62,108
Guildwood Junior Public School	42,596	-	500	-	-	2,500	-	-	-	-	-	464	46,060
Gulfstream Public School	130,631	-	500	17,406	-	-	-	-	-	2,286	-	-	150,823
H A Halbert Junior Public School	68,387	-	500	10,881	-	-	-	5,551	-	-	-	10,573	95,892

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
H J Alexander Community School	107,217	-	500	11,055	-	-	-	-	-	-	-	1,479	120,251
Harbord Collegiate Institute	277,663	-	500	-	-	-	-	-	12,362	9,277	-	-	299,802
Harrison Public School	75,938	-	500	-	-	-	-	-	-	-	-	-	76,438
Harwood Public School	64,495	3,000	500	8,719	-	-	-	1,465	-	-	-	-	78,179
Hawthorne II Bilingual Alternative Junior School	48,020	-	500	-	-	-	-	-	-	2,160	-	392	51,072
Heather Heights Junior Public School	57,578	-	500	12,460	-	1,800	-	4,244	-	-	-	801	77,383
Henry Hudson Senior Public School	81,638	-	500	13,928	-	-	-	-	-	8,133	-	1,827	106,026
Henry Kelsey Senior Public School	98,201	-	500	-	-	-	-	-	-	21,097	-	73	119,871
Heritage Park Public School	69,118	-	500	-	-	-	-	-	-	5,766	-	1,848	77,232
Heydon Park Secondary School	85,348	-	500	-	-	-	412	-	-	16,752	-	-	103,012
High Park Alternative Junior School	62,397	-	500	-	-	-	-	-	-	2,889	-	-	65,786
Highcastle Public School	69,789	-	500	-	-	2,500	-	-	-	548	-	-	73,337
Highfield Junior School	133,768	-	500	-	-	3,254	-	-	-	-	-	-	137,522
Highland Creek Public School	55,299	-	500	-	-	1,000	-	-	-	1,318	-	1,616	59,733
Highland Heights Junior Public School	52,770	-	500	5,940	-	-	-	-	-	-	-	-	59,210
Highland Middle School	120,822	-	500	-	-	-	-	-	-	4,604	-	-	125,926
Highview Public School	58,694	3,000	500	16,874	-	-	-	-	-	-	-	-	79,068
Hillcrest Community School	73,236	-	500	-	-	-	-	-	-	-	-	-	73,736
Hillmount Public School	47,024	-	500	-	-	-	-	-	-	-	-	-	47,524
Hilltop Middle School	184,973	-	500	20,653	-	-	-	-	-	10,600	-	-	216,726
Hodgson Middle School	151,846	-	500	-	-	-	-	-	-	11,144	-	-	163,490
Hollycrest Middle School	98,954	-	500	-	-	-	-	-	-	14,868	-	-	114,322
Hollywood Public School	87,447	-	500	-	-	-	-	-	-	-	-	-	87,947
Horizon Alternative Senior School	22,754	-	500	-	-	-	-	-	-	2,736	-	-	25,990
Howard Junior Public School	100,350	-	500	-	-	2,000	-	-	-	-	-	-	102,850
Humber Summit Middle School	109,219	-	500	19,509	-	-	-	-	-	9,294	-	-	138,522
Humber Valley Village Junior Middle School	99,787	-	500	-	-	1,100	-	-	-	5,000	-	-	106,387
Humbercrest Public School	146,778	-	500	-	-	-	-	-	-	6,602	-	-	153,880
Humberside Collegiate Institute	481,596	3,000	500	-	-	-	-	-	-	34,308	-	1,200	520,604
Humberwood Downs Junior Middle Academy	155,281	-	500	-	-	1,100	-	-	-	3,836	-	-	160,717
Humewood Community School	129,740	-	500	-	-	-	-	-	-	4,042	-	2,248	136,530
Hunter's Glen Junior Public School	86,171	-	500	-	-	3,000	-	1,574	-	-	-	-	91,245
Huron Street Junior Public School	189,035	-	500	-	-	-	-	-	-	-	-	496	190,031
Indian Road Crescent Junior Public School	68,686	-	500	-	-	-	-	-	-	-	-	624	69,810
Inglenook Community School	34,446	-	500	-	-	-	1,406	-	-	-	-	888	35,464
Inglewood Heights Junior Public School	62,563	-	500	-	-	-	-	-	-	-	-	643	63,706
Ionview Public School	105,055	-	500	12,798	4,561	-	-	-	-	1,636	-	2,492	127,042
Iroquois Junior Public School	65,053	3,000	500	-	-	-	-	-	-	-	-	-	68,553
Island Public/Natural Science School	80,772	-	500	-	-	-	-	-	-	-	-	2,665	83,937
Islington Junior Middle School	142,387	-	500	-	-	1,200	-	-	-	143	-	1,224	145,454
J B Tyrrell Senior Public School	122,855	-	500	-	-	-	-	-	-	10,739	-	-	134,094

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
J G Workman Public School	43,027	-	500	14,192	-	-	-	-	-	4,400	-	414	62,533
J R Wilcox Community School	87,209	-	500	12,516	-	-	-	2,149	-	-	-	-	102,374
Jack Miner Senior Public School	69,249	-	500	-	-	-	-	-	-	5,452	-	-	75,201
Jackman Avenue Junior Public School	138,122	3,000	500	-	-	-	-	-	-	-	-	-	141,622
James S Bell Junior Middle Sports and We	105,059	-	500	-	-	1,200	-	-	-	261	-	2,884	109,904
Jarvis Collegiate Institute	244,433	-	500	-	-	-	8,008	-	12,452	12,512	-	-	277,905
Jean Lumb Public School	47,700	36,000	500	-	28,915	-	-	-	-	-	-	-	113,115
Jesse Ketchum Junior and Senior Public Sc	124,138	6,000	500	-	-	-	-	-	-	4,486	-	1,229	136,353
John A Leslie Public School	126,437	-	500	10,099	-	-	-	-	-	3,356	-	1,800	142,192
John Buchan Senior Public School	82,447	-	500	-	23,326	-	-	-	-	8,355	-	-	114,628
John D Parker Junior School	82,368	-	500	-	-	3,254	-	749	-	-	-	-	86,871
John English Junior Middle School	205,061	-	500	-	-	1,200	-	-	-	2,167	-	-	208,928
John Fisher Junior Public School	86,013	-	500	-	-	-	-	-	-	-	-	584	87,097
John G Althouse Middle School	93,653	-	500	-	-	1,100	-	-	-	4,865	-	5,384	105,502
John G Diefenbaker Public School	79,729	3,000	500	-	-	-	-	-	-	1,740	-	624	85,593
John McCrae Public School	126,599	-	500	17,147	-	2,900	-	-	-	237	-	-	147,383
John Polanyi Collegiate Institute	274,497	-	500	-	-	-	-	-	10,627	1,625	-	1,274	288,523
John Ross Robertson Junior Public School	112,042	-	500	-	-	-	-	-	-	-	-	-	112,542
John Wanless Junior Public School	160,184	-	500	-	-	-	-	-	-	-	-	-	160,684
Joseph Brant Public School	121,215	-	500	5,638	-	-	-	-	-	2,307	-	1,600	131,260
Joseph Howe Senior Public School	98,686	-	500	-	838	-	-	-	-	136	-	1,656	101,816
Joyce Public School	57,426	3,000	500	13,017	-	-	-	-	-	-	-	-	73,943
Karen Kain School of the Arts	74,589	-	500	-	-	4,000	-	-	-	2,818	-	-	81,907
Keele Street Public School	144,808	6,000	500	-	-	1,200	-	-	-	-	-	1,528	154,036
Keele Dale Junior Public School	58,678	-	500	14,956	-	-	-	-	-	-	-	-	74,134
Kennedy Public School	127,256	-	500	-	-	-	-	-	-	5,590	-	-	133,346
Kensington Community School	40,794	-	500	-	-	-	-	-	-	136	-	-	41,430
Kew Beach Junior Public School	102,826	-	500	-	-	-	-	-	-	-	-	-	103,326
Kimberley Junior Public School	71,715	-	500	-	-	4,030	-	-	-	-	-	100	76,345
King Edward Junior and Senior Public Sch	148,161	-	500	-	-	-	-	-	-	2,058	-	-	150,719
King George Junior Public School	55,746	3,000	500	-	-	-	-	-	-	-	-	-	59,246
Kingslake Public School	60,206	-	500	-	-	-	-	-	-	-	-	153	60,859
Kingsview Village Junior School	80,426	3,000	500	11,238	-	1,100	-	-	-	-	-	100	96,364
Kipling Collegiate Institute	161,278	6,000	500	-	-	-	4,133	6,169	43,907	20,110	-	1,000	243,097
Knob Hill Public School	118,499	3,000	500	4,850	-	-	-	2,059	-	2,264	-	-	131,172
Lakeshore Collegiate Institute	208,035	-	500	-	-	-	7,100	2,217	41,963	17,197	10,163	1,106	288,281
Lamberton Public School	95,330	-	500	12,130	-	-	-	-	-	-	-	334	108,294
Lambton Park Community School	59,398	-	500	14,538	-	-	-	7,000	-	-	-	348	81,784
Lambton-Kingsway Junior Middle School	134,119	3,000	500	-	-	1,200	-	-	-	2,075	-	2,184	143,078
L'Amoreaux Collegiate Institute	178,573	-	500	-	-	-	1,947	-	42,774	3,948	62,239	1,134	291,115

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Lanor Junior Middle School	86,944	6,000	500	-	-	1,200	-	-	-	1,014	-	-	95,658
Lawrence Heights Middle School	64,323	-	500	8,510	-	-	-	-	-	4,108	-	-	77,441
Lawrence Park Collegiate Institute	407,831	-	500	-	-	-	-	-	7,936	26,325	-	-	442,592
Leaside High School	363,514	-	500	-	-	-	-	-	-	9,974	-	-	373,988
Ledbury Park Elementary and Middle School	112,077	-	500	-	-	-	-	-	-	1,362	-	1,024	114,963
Lescon Public School	49,681	-	500	-	-	-	-	-	-	-	-	402	50,583
Leslieville Junior Public School	71,868	-	500	-	-	4,030	-	-	-	-	-	-	76,398
Lester B Pearson Collegiate Institute	334,653	-	500	-	-	-	-	4,234	40,658	26,828	-	4,851	411,724
Lester B Pearson Elementary School	156,288	-	500	-	-	-	-	-	-	18	-	-	156,806
Lillian Public School	70,933	9,000	500	-	-	-	-	-	-	-	-	192	80,625
Lord Dufferin Junior and Senior Public School	126,451	-	500	26,007	-	-	-	-	-	6,753	-	19	159,730
Lord Lansdowne Junior Public School	68,602	-	500	-	-	-	-	-	-	-	-	800	69,902
Lord Roberts Junior Public School	92,877	-	500	-	-	3,000	-	-	-	-	-	344	96,721
Lucy Maud Montgomery Public School	60,608	-	500	-	-	2,500	-	-	-	1,676	-	-	65,284
Lucy McCormick Senior School	73,887	-	500	9,563	-	-	-	-	-	-	-	-	83,950
Lynngate Junior Public School	44,840	-	500	-	-	-	-	99	-	-	-	211	45,650
Lynnwood Heights Junior Public School	45,716	-	500	12,692	-	-	-	-	-	-	-	1,031	59,939
Macklin Public School	96,742	-	500	-	-	-	-	-	-	8,019	-	679	105,940
Malvern Collegiate Institute	371,689	-	500	-	-	-	2,428	457	11,366	21,279	-	-	407,719
Malvern Junior Public School	84,596	-	500	-	-	14,000	-	1,939	-	-	-	2,261	103,296
Manhattan Park Junior Public School	33,140	-	500	-	-	-	-	-	-	-	-	-	33,640
Maple Leaf Public School	100,803	-	500	18,816	-	-	-	-	-	10,623	-	1,031	131,773
Maplewood High School	94,770	-	500	-	-	-	2,037	-	-	6,543	-	40	103,890
Marc Garneau Collegiate Institute	604,216	-	500	-	28,750	-	-	1,601	82,245	34,451	-	-	751,763
Market Lane Junior and Senior Public School	146,270	-	500	4,622	-	-	-	2,324	-	2,662	-	-	156,378
Martingrove Collegiate Institute	295,928	-	500	-	-	1,100	-	96	8,526	19,625	-	2,982	328,757
Mary Shadd Public School	134,878	-	500	-	-	-	-	-	-	8,139	-	-	143,517
Maryvale Public School	65,591	-	500	9,632	-	-	-	-	-	5,838	-	236	81,797
Mason Road Junior Public School	94,697	-	500	14,198	-	3,000	-	-	-	-	-	3,855	116,250
Maurice Cody Junior Public School	118,704	-	500	-	-	-	-	-	-	-	-	-	119,204
McKee Public School	119,775	-	500	-	-	-	-	6	-	-	-	1,927	122,208
McMurrich Junior Public School	100,730	6,000	500	-	21,454	-	-	-	-	-	-	-	128,684
Meadowvale Public School	80,819	-	500	-	-	1,900	-	-	-	1,621	-	480	85,320
Melody Village Junior School	71,496	-	500	-	-	1,100	-	3,524	-	-	-	875	77,495
Military Trail Public School	108,651	-	500	26,050	-	2,400	-	-	-	-	-	5,180	142,781
Mill Valley Junior School	53,801	-	500	-	-	3,254	-	-	-	-	-	-	57,555
Milliken Public School	63,989	-	500	-	-	-	-	-	-	-	-	-	64,489
Millwood Junior School	87,985	3,000	500	-	-	3,254	-	-	-	-	-	224	94,963
Milne Valley Middle School	157,308	-	500	-	-	-	-	-	-	6,286	-	-	164,094
Monarch Park Collegiate Institute	342,825	-	500	-	-	-	-	1	-	10,123	31,970	-	385,419
Montrose Junior Public School	43,861	-	500	-	-	-	-	-	-	-	-	1,800	46,161
Morrish Public School	67,920	-	500	-	-	-	-	-	-	1,504	-	856	70,780
Morse Street Junior Public School	135,448	-	500	-	-	-	-	-	-	-	-	-	135,948

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Mountview Alternative School	32,279	-	500	-	-	2,000	-	-	-	2,500	-	-	37,279
Muirhead Public School	52,557	-	500	-	-	-	-	-	-	-	-	-	53,057
Nelson Mandela Park Public School	99,279	-	500	16,501	-	-	-	383	-	2,193	-	-	118,856
Newtonbrook Secondary School	328,945	-	500	-	1,895	-	3,766	17,222	45,660	24,150	-	1,035	423,173
Niagara Street Junior Public School	55,164	3,000	500	-	-	-	-	-	-	-	-	-	58,664
Norman Cook Junior Public School	47,994	-	500	10,508	-	1,000	-	-	-	-	-	-	60,002
Norman Ingram Public School	55,490	3,000	500	-	-	-	-	-	-	-	-	-	58,990
Norseman Junior Middle School	238,687	-	500	-	-	-	-	-	-	5,130	-	1,496	245,813
North Agincourt Junior Public School	67,487	-	500	-	-	-	-	-	-	-	-	1,112	69,099
North Albion Collegiate Institute	315,074	-	500	-	-	-	3,916	9,990	-	16,832	41,784	-	388,096
North Bendale Junior Public School	43,517	-	500	-	-	3,000	-	2,306	-	-	-	592	49,915
North Bridlewood Junior Public School	60,479	3,000	500	-	-	-	-	-	-	-	-	776	64,755
North East Year Round Alternative Centre	14,242	-	500	-	-	-	-	-	-	-	-	-	14,742
North Kipling Junior Middle School	110,746	-	500	16,679	-	-	-	-	-	1,878	-	-	129,803
North Preparatory Junior Public School	59,153	-	500	-	-	-	-	-	-	-	-	296	59,949
North Toronto Collegiate Institute	596,928	6,000	500	-	-	-	-	-	-	25,208	-	-	628,636
North West Year Round Alternative Centre	50,553	-	500	-	695	-	-	-	-	-	-	3,500	48,248
Northern Secondary School	743,711	-	500	-	16,125	-	2,455	-	27,362	21,788	-	1,351	813,292
Northlea Elementary and Middle School	199,683	-	500	-	-	-	-	-	-	4,508	-	-	204,691
Northview Heights Secondary School	627,749	-	500	-	2,267	-	-	7,214	21,987	29,440	-	1,000	690,157
Norway Junior Public School	63,075	-	500	-	-	4,030	-	-	-	-	-	-	67,605
Oakdale Park Middle School	107,540	-	500	16,343	-	-	-	-	-	3,223	-	-	127,606
Oakridge Junior Public School	139,668	-	500	7,212	-	3,000	-	-	-	-	-	7,315	157,695
Oakwood Collegiate Institute	141,306	-	500	-	-	-	4,087	12	15,567	14,885	-	-	176,357
Oasis Alternative Secondary School	52,255	-	500	-	-	-	4,348	-	-	-	-	1,203	55,900
O'Connor Public School	45,520	-	500	13,306	-	-	-	-	-	-	-	3,205	62,531
Ogden Junior Public School	52,680	-	500	-	-	-	-	-	-	-	-	-	53,180
Orde Street Public School	103,891	-	500	-	-	-	-	-	-	904	-	-	105,295
Oriole Park Junior Public School	63,939	3,000	500	-	-	-	-	-	-	-	-	964	68,403
Ossington/Old Orchard Junior Public School	96,437	3,000	500	-	-	-	-	-	-	-	-	1,075	101,012
Owen Public School	119,647	-	500	-	-	-	-	-	-	-	-	-	120,147
Palmerston Avenue Junior Public School	94,252	-	500	-	-	-	-	-	-	-	-	576	95,328
Pape Avenue Junior Public School	73,546	-	500	-	-	4,030	-	-	-	-	-	-	78,076
Park Lane Public School	204,965	-	500	-	11,030	-	-	261	-	1,038	-	-	217,794
Park Lawn Junior Middle School	124,752	-	500	-	-	-	-	-	-	3,107	-	-	128,359
Parkdale Collegiate Institute	291,055	-	500	-	-	-	5,763	-	27,854	15,498	-	1,800	342,470
Parkdale Junior and Senior Public School	148,583	-	500	5,110	-	1,200	-	-	-	2,698	-	-	158,091
Parkfield Junior School	75,644	-	500	18,283	-	1,100	-	-	-	-	-	-	95,527
Parkside Elementary School	44,574	3,000	500	-	-	-	-	-	-	-	-	-	48,074
Parkview Alternative School	46,531	-	500	-	-	-	-	-	-	-	-	3,000	44,031
Pauline Johnson Junior Public School	64,807	3,000	500	9,769	-	-	-	-	-	-	-	-	78,076

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Pauline Junior Public School	49,652	-	500	-	-	-	-	-	-	125	-	-	50,277
Pelmo Park Public School	70,440	-	500	9,539	-	-	-	5,500	-	-	-	1,000	86,979
Percy Williams Junior Public School	67,067	-	500	-	-	-	-	-	-	-	-	1,649	69,216
Perth Avenue Junior Public School	102,130	12,000	500	-	-	-	-	-	-	-	-	-	114,630
Pierre Laporte Middle School	107,801	-	500	9,776	-	-	-	-	-	10,235	-	-	128,312
Pineway Public School	44,203	-	500	-	-	-	-	-	-	-	-	-	44,703
Pleasant Public School	97,063	-	500	-	-	-	-	-	-	-	-	-	97,563
Pleasant View Middle School	87,289	-	500	-	-	-	-	-	-	5,501	-	-	93,290
Poplar Road Junior Public School	55,486	3,000	500	-	-	3,000	-	-	-	-	-	736	62,722
Port Royal Public School	95,334	-	500	-	-	-	-	-	-	5,003	-	888	101,725
Portage Trail Community School	143,848	-	500	17,925	-	-	-	5,500	-	13,825	-	-	181,598
Presteign Heights Elementary School	48,276	-	500	-	-	-	-	-	-	-	-	-	48,776
Princess Margaret Junior School	96,835	-	500	-	-	1,100	-	-	-	-	-	-	98,435
Queen Alexandra Middle School	99,380	-	500	14,215	-	-	-	429	-	4,034	-	1,234	119,792
Queen Victoria Public School	178,982	-	500	-	-	-	-	-	-	460	-	17	179,959
Quest Alternative Senior School	39,866	-	500	-	-	-	-	-	-	1,459	-	-	41,825
R H King Academy	409,732	-	500	-	-	-	5,577	-	11,083	32,912	-	-	459,804
R H McGregor Elementary School	132,464	-	500	-	-	-	-	-	-	-	-	-	132,964
R J Lang Elementary and Middle School	122,272	-	500	-	-	-	-	-	-	4,103	-	1,800	128,675
Ranchdale Public School	50,941	-	500	-	-	-	-	1,079	-	-	-	100	52,620
Rawlinson Community School	199,316	-	500	-	-	-	-	-	-	2,821	-	594	203,231
Regal Road Junior Public School	89,851	-	500	-	-	-	-	-	-	-	-	1,887	92,238
Regent Heights Public School	98,556	-	500	-	-	-	-	-	-	3,600	-	752	103,408
Rene Gordon Health and Wellness Academy	59,179	-	500	-	-	-	-	-	-	-	-	2,667	62,346
Richview Collegiate Institute	330,338	3,000	500	-	-	1,100	3,698	247	-	18,792	-	2,499	360,174
Rippleton Public School	82,010	-	500	-	-	-	-	-	-	-	-	-	82,510
Rivercrest Junior School	69,079	-	500	-	-	1,100	-	-	-	-	-	38	70,717
Riverdale Collegiate Institute	381,572	9,000	500	-	-	-	10,743	-	-	21,359	-	-	423,174
Robert Service Senior Public School	103,604	-	500	9,175	-	-	-	-	-	5,693	-	5,330	124,302
Rockcliffe Middle School	98,472	-	500	4,067	-	-	-	-	-	15,944	-	-	118,983
Rockford Public School	126,626	-	500	-	-	-	-	-	-	-	-	600	127,726
Roden Public School	125,333	3,000	500	-	-	-	-	-	-	1,294	-	-	130,127
Rolph Road Elementary School	72,396	-	500	-	-	-	-	-	-	-	-	-	72,896
Rose Avenue Junior Public School	137,022	-	500	16,973	-	-	-	-	-	-	-	-	154,495
Rosedale Heights School of the Arts	412,185	-	500	-	-	-	-	-	-	8,188	-	3,040	423,913
Rosedale Junior Public School	56,467	-	500	-	-	-	-	-	-	-	-	-	56,967
Roselands Junior Public School	81,118	-	500	17,903	-	-	-	-	-	-	-	-	99,521
Rosethorn Junior School	102,776	-	500	-	-	1,100	-	-	-	-	-	-	104,376
Rouge Valley Public School	46,552	-	500	-	4,401	-	-	-	-	1,428	-	-	52,881
Roywood Public School	55,882	-	500	-	-	-	-	-	-	-	-	363	56,745
Runnymede Collegiate Institute	172,808	-	500	-	-	5,000	-	-	9,131	11,509	-	2,726	201,674
Runnymede Junior and Senior Public School	213,800	-	500	-	-	1,200	-	-	-	2,804	-	2,968	221,272
Ryerson Community School	111,700	-	500	2,393	-	-	-	-	-	-	-	2,047	116,640

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Samuel Hearne Middle School	90,392	-	500	16,525	-	-	-	-	-	4,622	-	3,621	115,660
SATEC @ WA Porter Collegiate Institute	361,275	-	500	-	-	-	1,246	-	20,982	19,407	-	-	403,410
Scarborough Centre for Alternative Studies	139,096	-	500	-	-	-	6,000	-	-	5,142	-	-	150,738
Scarborough Village Public School	66,688	-	500	14,621	-	-	-	6,020	-	7,726	-	-	95,555
School of Experiential Education	41,302	-	500	-	-	-	4,521	-	-	-	-	1,004	45,319
School of Life Experience	80,329	-	500	-	-	-	-	-	-	-	-	-	80,829
Second Street Junior Middle School	128,426	6,000	500	-	-	1,200	-	-	-	4,589	-	1,504	142,219
Secord Elementary School	120,535	-	500	26,240	-	-	-	9,896	-	-	-	99	157,270
SEED Alternative School	41,230	-	500	-	-	-	248	-	-	-	-	1,144	40,834
Selwyn Elementary School	62,499	-	500	-	-	-	-	-	-	-	-	-	62,999
Seneca Hill Public School	59,675	-	500	-	-	-	-	-	-	-	-	565	60,740
Seneca School	49,915	-	500	8,656	-	-	-	-	-	2,013	-	-	61,084
Seventh Street Junior School	82,556	-	500	-	-	2,000	-	-	-	-	-	-	85,056
Shaughnessy Public School	57,830	-	500	-	-	-	-	-	-	933	-	100	59,363
Sheppard Public School	55,809	-	500	14,203	-	-	-	-	-	-	-	364	70,876
Shirley Street Junior Public School	60,552	-	500	-	-	-	-	-	-	-	-	-	61,052
Shoreham Public Sports and Wellness Acad	61,953	-	500	18,313	-	-	-	-	-	-	-	8,096	88,862
Silver Springs Public School	80,447	-	500	-	-	-	-	-	-	2,295	-	-	83,242
Silverthorn Collegiate Institute	208,453	-	500	-	-	-	7,128	6,093	6,267	27,072	-	1,974	257,487
Silverthorn Community School	83,013	3,000	500	8,565	-	-	-	-	-	2,560	-	123	97,761
Sir Adam Beck Junior School	76,803	-	500	-	-	2,000	-	-	-	-	-	-	79,303
Sir Alexander Mackenzie Senior Public Sch	110,863	6,000	500	-	-	-	-	-	-	13,095	-	-	130,458
Sir Ernest MacMillan Senior Public School	101,565	-	500	-	-	-	-	-	-	10,947	-	-	113,012
Sir John A Macdonald Collegiate Institute	289,426	-	500	-	-	-	-	-	-	20,312	-	2,695	312,933
Sir Oliver Mowat Collegiate Institute	271,912	-	500	-	-	-	-	1,958	-	15,459	-	3,146	292,975
Sir Samuel B Steele Junior Public School	86,175	6,000	500	-	-	-	-	-	-	-	-	-	92,675
Sir Wilfrid Laurier Collegiate Institute	560,734	-	500	-	-	-	10,949	-	23,415	19,343	-	3,158	618,099
Sir William Osler High School	86,884	-	500	-	-	-	1,286	-	4,188	11,797	-	-	104,655
Sloane Public School	79,849	3,000	500	-	-	-	-	-	-	-	-	100	83,449
Smithfield Middle School	184,634	-	500	-	6,148	-	-	1,815	-	10,633	-	-	203,730
South East Year Round Alternative Centre	62,211	-	500	-	-	-	-	-	-	-	-	6,000	56,711
Spectrum Alternative Senior School	19,096	-	500	-	-	-	-	-	-	1,193	-	-	20,789
Sprucecourt Public School	67,152	-	500	7,773	-	-	-	-	-	-	-	288	75,713
St Andrew's Middle School	118,187	3,000	500	-	-	-	-	-	-	1,838	-	5,728	129,253
St Andrews Public School	74,856	9,000	500	-	-	-	-	274	-	5,542	-	-	90,172
St George's Junior School	55,531	-	500	-	-	1,100	-	-	-	-	-	-	57,131
St Margaret's Public School	101,565	-	500	14,380	-	-	-	2,337	-	-	-	2,224	121,006
Stanley Public School	67,671	-	500	13,391	-	-	-	-	-	-	-	-	81,562

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Steelesview Public School	73,799	-	500	-	-	-	-	-	-	-	-	45	74,344
Stephen Leacock Collegiate Institute	242,900	-	500	-	-	-	1,776	17	12,898	12,231	-	685	271,007
Stilecroft Public School	56,173	-	500	12,316	-	-	-	-	-	-	-	567	69,556
Subway Academy I	70,897	-	500	-	-	-	-	-	-	-	-	6,000	65,397
Subway Academy II	55,502	-	500	-	-	-	1,197	-	-	-	-	1,074	56,125
Summit Heights Public School	65,314	-	500	-	-	-	-	-	-	-	-	-	65,814
Sunny View Junior and Senior Public School	86,941	-	500	-	-	-	-	-	-	-	-	100	87,541
Sunnylea Junior School	58,249	-	500	-	-	-	-	-	-	-	-	-	58,749
Swansea Junior and Senior Public School	201,850	-	500	-	-	-	-	-	-	3,347	-	1,120	206,817
Tam O'Shanter Junior Public School	63,929	3,000	500	-	-	10,000	-	-	-	-	-	464	77,893
Taylor Creek Public School	92,869	-	500	19,520	-	-	-	-	-	5,788	-	936	119,613
Tecumseh Senior Public School	117,020	-	500	6,788	-	-	-	-	-	4,889	-	-	129,197
Terraview-Willowfield Public School	69,347	-	500	-	-	-	-	-	-	839	-	-	70,686
Terry Fox Public School	81,754	-	500	-	-	-	-	-	-	4,697	-	-	86,951
The Elms Junior Middle School	107,702	-	500	21,628	-	-	-	-	-	2,151	-	-	131,981
The Grove Community School	19,881	-	500	-	-	-	-	-	-	-	-	-	20,381
The Waterfront School	58,617	3,000	500	-	-	-	-	-	-	660	-	192	62,969
THESTUDENTSCHOOL	31,393	-	500	-	-	-	4,809	-	-	413	-	-	37,115
Thistletown Collegiate Institute	176,706	-	500	-	704	1,100	3,789	-	41,567	8,063	48,025	1,155	281,609
Thomas L Wells Public School	113,263	-	500	-	-	-	-	136	-	4,874	-	-	118,773
Thorncliffe Park Public School	244,160	-	500	-	-	-	-	-	-	-	-	-	244,660
Three Valleys Public School	68,603	-	500	-	-	-	-	-	-	-	-	-	69,103
Timberbank Junior Public School	58,449	-	500	-	-	-	-	-	-	-	-	528	59,477
Tom Longboat Junior Public School	51,471	-	500	-	-	12,000	-	-	-	-	-	-	63,971
Topcliff Public School	82,267	-	500	19,165	-	-	-	-	-	-	-	-	101,932
Tredway Woodsworth Public School	183,912	-	500	18,535	-	-	-	3,495	-	6,086	-	875	213,403
Tumpane Public School	89,963	-	500	25,000	-	-	-	-	-	-	-	1,396	116,859
Twentieth Street Junior School	51,936	-	500	12,692	-	2,000	-	1,064	-	-	-	-	68,192
Ursula Franklin Academy	143,392	-	500	-	-	-	-	-	-	5,622	-	-	149,514
Valley Park Middle School	227,125	-	500	14,147	-	-	-	-	-	5,703	-	-	247,475
Valleyfield Junior School	62,258	-	500	13,376	-	-	-	-	-	-	-	-	76,134
Victoria Park Collegiate Institute	427,345	-	500	-	-	-	237	5,741	-	20,188	-	-	454,011
Victoria Park Elementary School	62,221	-	500	-	-	-	-	-	-	-	-	-	62,721
Victoria Village Public School	67,043	-	500	-	-	-	-	-	-	-	-	-	67,543
Vradenburg Junior Public School	50,802	-	500	-	-	-	-	-	-	-	-	-	51,302
Walter Perry Junior Public School	91,517	-	500	2,076	-	-	-	-	-	-	-	369	94,462
Warren Park Junior Public School	56,757	3,000	500	7,688	-	2,000	-	-	-	-	-	153	70,098
Wedgewood Junior School	81,349	9,000	500	-	-	3,254	-	-	-	-	-	-	94,103
Wellesworth Junior School	45,533	3,000	500	9,871	-	3,254	-	-	-	-	-	-	62,158
West End Alternative School	36,605	-	500	-	-	-	2,068	-	-	-	-	910	38,263
West Glen Junior School	54,189	-	500	7,134	-	3,254	-	685	-	-	-	100	65,862
West Hill Collegiate Institute	277,953	-	500	-	-	-	-	-	6,309	26,678	-	-	311,440
West Hill Public School	73,322	3,000	500	7,153	-	-	-	-	-	-	-	-	83,975

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

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APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2019-20)

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	Model School	Exp Learning	Learning Leaders	NAC 10	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
*Other is the sum of Music Instrument Repair, P/VP PD, Other Budget Transfers, AYP, Into Kids Health, Positive Climate													

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2020-21)																		
School Name	Regular Allotment & Allocations	New Classroom Funding	Parent Engagement Funds	Virtual School	Model School	Accepting School	Early Years Literacy	Exp Learning	Learning Leaders	NAC 10	Parent Reaching Out Grant	Parent Reaching Out PIAC	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Braeburn Junior School	62,260	-	500	-	9,576	-	-	-	700	-	-	-	-	-	-	-	250	73,286
Brian Public School	60,807	-	500	-	-	4,935	-	-	1,310	-	-	-	1,208	-	-	-	250	69,010
Briarcrest Junior School	68,526	-	500	-	-	483	-	-	2,400	-	-	-	-	-	-	-	250	72,159
Bridlewood Junior Public School	70,954	-	500	-	-	143	-	-	-	-	-	-	1,690	-	-	-	653	73,940
Brimwood Boulevard Junior Public School	60,053	-	500	-	-	324	-	-	-	-	-	-	1,142	-	-	-	600	62,619
Broadacres Junior School	82,242	-	500	-	-	284	-	-	2,400	-	-	-	1,322	-	-	-	250	86,998
Broadlands Public School	84,338	-	500	-	-	690	-	-	1,310	-	-	-	1,328	-	-	-	2,760	90,926
Brock Public School	110,425	-	500	-	-	314	-	-	-	-	-	-	1,609	-	3,064	-	712	116,624
Brookhaven Public School	73,641	-	500	-	17,547	948	-	-	1,000	-	-	-	1,197	-	-	-	250	95,083
Brookmill Boulevard Junior Public School	30,976	-	500	-	-	690	-	-	310	-	-	-	224	-	-	-	496	33,196
Brookside Public School	129,220	-	500	-	-	-	-	-	-	-	-	-	1,315	-	3,288	-	1,176	135,499
Brookview Middle School	67,732	-	500	-	18,403	1,600	-	-	-	-	-	-	2,483	-	4,886	-	600	96,204
Brown Junior Public School	106,653	-	500	-	-	-	-	-	-	-	-	-	1,475	-	-	-	696	109,324
Bruce Public School	61,599	-	500	-	-	-	-	-	4,000	-	-	-	2,097	-	1,721	-	304	70,221
Buchanan Public School	65,435	-	500	-	-	286	-	-	-	-	-	-	1,305	-	3,275	-	616	71,417
Burnhamthorpe Collegiate Institute	127,696	-	500	-	-	-	-	-	5,000	-	-	-	1,404	12,700	3,989	-	-	151,289
Burrows Hall Junior Public School	33,952	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	376	34,828
C D Farquharson Junior Public School	48,524	-	500	-	-	-	-	-	-	-	-	-	1,001	-	-	-	632	50,657
C R Marchant Middle School	89,640	-	500	-	15,128	417	-	-	-	-	-	-	1,242	-	4,431	-	6,120	117,478
C W Jefferys Collegiate Institute	214,885	-	500	-	-	-	-	-	-	-	-	-	668	-	7,353	25,629	1,670	250,705
CALC Secondary School	185,251	-	500	-	-	357	-	-	1,151	2,830	-	-	1,634	-	3,937	-	-	195,660
Calico Public School	74,878	-	500	-	17,811	400	-	-	-	-	-	-	1,002	-	-	-	250	94,841
Cameron Public School	72,062	-	500	-	-	529	-	-	-	-	-	-	1,284	-	-	-	250	74,625
Carleton Village Junior and Senior Sports a	168,194	-	500	-	9,806	1,600	-	-	-	-	-	-	2,154	-	3,665	-	944	186,863
Cassandra Public School	57,286	-	500	-	-	-	-	-	-	-	-	-	750	-	-	-	250	58,786
Castlebar Junior School	63,885	6,000	500	-	-	-	-	-	-	-	-	-	1,193	-	-	-	-	71,578
Cedar Drive Junior Public School	98,318	-	500	-	26,671	-	-	-	-	-	-	-	2,856	-	-	-	1,832	130,177
Cedarbrae Collegiate Institute	393,339	-	500	-	-	844	-	-	2,500	2,295	-	-	2,636	13,802	6,773	-	1,458	424,147
Cedarbrook Public School	104,339	-	500	-	13,550	492	-	-	1,700	-	-	-	1,256	-	3,267	-	576	125,680
Cedarvale Community School	94,653	-	500	-	-	-	-	-	-	-	-	-	2,475	-	4,151	-	5,280	107,059
Centennial Road Junior Public School	86,099	-	500	-	-	54	-	-	-	-	-	-	1,285	-	-	-	768	88,706
Central Etobicoke High School	151,609	-	500	-	-	-	-	-	-	861	-	-	1,305	-	4,086	-	657	159,018
Central Technical School	428,565	-	500	-	-	460	-	-	-	-	-	-	3,013	10,884	9,471	98,380	4,896	556,169
Central Toronto Academy	227,933	-	500	-	-	460	-	16,630	-	7,471	-	-	3,055	24,638	7,469	62,660	1,197	352,013
Chalkfarm Public School	44,669	-	500	-	8,118	-	-	-	-	-	-	-	2,115	-	-	-	250	55,652
Charles E Webster Public School	119,845	-	500	-	14,856	-	6,265	-	-	-	-	-	4,024	-	4,747	-	5,250	155,487
Charles G Fraser Junior Public School	74,408	-	500	-	-	350	5,928	-	-	-	-	-	1,146	-	-	-	640	82,972
Charles Gordon Senior Public School	102,392	-	500	-	5,653	-	-	-	-	-	-	-	1,429	-	2,767	-	1,104	113,845
Charles H Best Junior Middle School	81,272	-	500	-	9,969	903	-	1,161	-	-	856	-	1,346	-	5,107	-	632	101,746
Charlottetown Junior Public School	74,515	-	500	-	-	2,000	-	-	-	-	850	-	1,301	-	-	-	1,184	80,350
Chartland Junior Public School	42,345	-	500	-	-	-	-	-	-	-	-	-	954	-	-	-	480	44,279
Cherokee Public School	26,013	-	500	-	-	690	-	-	310	-	-	-	1,050	-	-	-	-	28,563
Chester Elementary School	70,846	-	500	-	-	-	-	-	-	-	-	-	1,422	-	-	-	736	73,504
Chester Le Junior Public School	37,491	-	500	-	7,889	985	-	-	309	-	-	-	1,908	-	-	-	440	49,522
Chief Dan George Public School	64,414	-	500	-	9,756	372	-	-	1,700	-	-	-	1,197	-	3,060	-	504	81,503
Chine Drive Public School	91,684	-	500	-	-	419	-	-	-	-	-	-	-	-	3,108	-	792	96,503
Church Street Junior Public School	57,438	-	500	-	-	350	-	-	-	-	-	-	1,304	-	-	-	1,798	61,390
Churchill Heights Public School	57,266	-	500	-	-	-	-	-	-	-	-	-	1,901	-	3,837	-	1,080	64,584
Churchill Public School	98,934	-	500	-	-	371	-	-	-	-	-	-	1,393	-	-	-	250	101,448
City School	20,562	-	500	-	-	-	-	-	-	2,116	-	-	-	-	-	-	4,828	28,006
City View Alternative Senior School	28,825	-	500	-	-	250	-	-	-	-	-	-	1,053	-	2,429	-	328	33,385
Claireville Junior School	66,476	-	500	-	10,051	1,067	-	-	2,700	-	-	-	1,313	-	-	-	250	82,357
Clairlea Public School	107,651	-	500	-	-	-	-	-	-	-	-	-	1,600	-	3,062	-	824	113,637
Claude Watson School for the Arts	131,237	-	500	-	-	654	-	-	-	-	-	-	1,205	-	4,920	-	3,200	141,716
Cliffside Public School	83,745	-	500	-	10,616	-	-	-	-	-	-	-	1,957	-	3,170	-	680	100,668
Cliffwood Public School	70,411	-	500	-	-	-	-	-	-	-	-	-	1,179	-	-	-	250	72,340
Clinton Street Junior Public School	137,492	-	500	-	-	281	-	-	-	-	-	-	1,329	-	-	-	368	139,970

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2020-21)																		
School Name	Regular Allotment & Allocations	New Classroom Funding	Parent Engagement Funds	Virtual School	Model School	Accepting School	Early Years Literacy	Exp Learning	Learning Leaders	NAC 10	Parent Reaching Out Grant	Parent Reaching Out PIAC	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Contact Alternative School	127,102	-	500	-	-	-	-	82	-	3,532	-	-	47	-	-	-	- 4,750	126,513
Cordella Junior Public School	54,199	-	500	-	10,849	-	-	-	-	-	-	-	955	-	-	-	250	66,753
Cornell Junior Public School	130,805	-	500	-	15,758	-	5,928	-	1,700	-	-	-	1,542	-	-	-	496	156,729
Corvette Junior Public School	115,134	-	500	-	19,530	-	-	-	-	-	-	-	-	-	-	-	600	135,764
Cosburn Middle School	164,101	-	500	-	-	-	-	-	-	-	-	-	-	-	6,084	-	1,128	171,813
Cottingham Junior Public School	69,342	-	500	-	-	-	-	-	-	-	-	-	1,190	-	-	-	360	71,392
Courcelette Public School	63,170	-	500	-	-	-	-	-	-	-	-	-	1,327	-	3,259	-	472	68,728
Crescent Town Elementary School	78,986	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	250	79,736
Cresthaven Public School	106,322	-	500	-	-	409	-	-	-	-	-	-	1,428	-	-	-	400	109,059
Crestview Public School	78,886	-	500	-	-	-	5,769	-	-	-	-	-	1,311	-	-	-	250	86,716
Cummer Valley Middle School	77,722	-	500	-	-	-	-	-	-	-	-	-	1,270	-	5,500	-	2,016	87,008
D A Morrison Middle School	136,618	-	500	-	9,969	-	-	-	-	-	-	-	1,452	-	4,742	-	2,832	156,113
da Vinci School	23,926	-	500	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	25,426
Dallington Public School	101,231	-	500	-	-	-	-	-	-	-	-	-	1,372	-	-	-	250	103,353
Danforth Collegiate and Technical Institute	341,020	-	500	-	-	-	-	-	-	1,551	-	-	8,478	30,285	7,771	39,273	1,845	430,723
Danforth Gardens Public School	67,297	-	500	-	-	-	-	-	-	-	-	-	2,478	-	3,330	-	1,208	74,813
David and Mary Thomson Collegiate Institute	412,335	-	500	-	-	-	-	-	-	9,141	-	-	2,531	24,177	7,437	39,679	2,124	497,924
David Hornell Junior School	101,107	-	500	-	-	-	-	-	-	-	-	-	4,790	-	-	-	-	106,397
David Lewis Public School	63,551	-	500	-	-	-	-	-	-	-	1,354	-	1,104	-	4,841	-	1,608	72,958
Davisville Junior Public School	115,118	-	500	-	-	-	-	-	-	-	1,345	-	2,084	-	-	-	416	119,463
Daystrom Public School	100,128	-	500	-	12,927	-	-	-	5,000	-	-	-	523	-	-	-	504	119,582
Deer Park Junior and Senior Public School	129,074	-	500	-	-	-	-	-	-	-	-	-	1,527	-	4,671	-	624	136,396
Delphi Secondary Alternative School	24,720	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	30,220
Delta Alternative Senior School	30,791	-	500	-	-	250	-	-	-	-	-	-	1,068	-	2,550	-	432	35,591
Denlow Public School	70,887	-	500	-	-	-	-	-	-	-	-	-	1,240	-	-	-	5,250	77,877
Dennis Avenue Community School	105,856	-	500	-	10,193	-	-	-	-	-	-	-	1,074	-	-	-	-	117,623
Derrydown Public School	53,829	-	500	-	15,391	929	-	-	-	-	-	1,022	5,443	-	-	-	599	77,713
Dewson Street Junior Public School	124,530	-	500	-	-	358	-	-	-	-	-	-	365	-	-	-	400	126,153
Diefenbaker Elementary School	72,096	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	250	72,846
Dixon Grove Junior Middle School	150,823	-	500	-	18,916	-	-	-	-	-	-	-	1,405	-	4,471	-	2,400	178,515
Don Mills Collegiate Institute	241,852	-	500	-	-	-	-	24,823	4,580	4,933	-	-	1,330	-	7,850	-	1,980	287,848
Don Mills Middle School	104,837	-	500	-	-	-	-	35	-	-	-	-	1,233	-	5,945	-	768	113,318
Don Valley Middle School	95,586	-	500	-	-	-	-	9,890	5,000	-	-	-	1,310	-	5,834	-	1,960	120,080
Donview Middle Health and Wellness Academy	100,461	-	500	-	-	-	-	23,869	-	-	-	-	1,117	-	5,425	-	1,520	132,892
Donwood Park Public School	117,870	-	500	-	16,824	-	-	-	-	-	-	-	1,534	-	3,512	-	416	140,656
Dorset Park Public School	57,357	-	500	-	10,439	-	5,769	-	-	-	-	-	2,562	-	3,134	-	632	80,393
Dovercourt Public School	63,490	-	500	-	-	-	-	-	-	-	-	-	1,309	-	3,783	-	1,016	70,098
Downsview Public School	58,257	-	500	-	10,510	206	-	-	-	-	-	-	2,106	-	-	-	1,250	72,829
Downsview Secondary School	256,591	-	500	-	-	-	-	-	-	-	-	-	-	-	6,774	6,896	1,944	272,705
Downtown Alternative School	45,728	-	500	-	-	346	-	-	-	-	-	-	-	-	-	-	-	46,574
Downtown Vocal Music Academy of Toronto	24,931	-	500	-	1,683	-	-	-	-	-	-	-	-	-	-	-	392	27,506
Dr Marion Hilliard Senior Public School	116,370	-	500	-	-	-	-	-	-	-	-	-	1,145	-	10,376	-	1,200	129,591
Dr Norman Bethune Collegiate Institute	252,462	-	500	-	-	-	-	-	-	-	-	-	2,189	6,356	7,630	-	3,213	272,350
Drewry Secondary School	93,479	-	500	-	-	2,809	-	23,898	584	3,535	-	-	433	-	5,823	-	2,250	133,311
Driftwood Public School	53,076	-	500	-	18,032	-	8,366	-	-	-	-	-	3,065	-	-	-	728	83,767
Dublin Heights Elementary and Middle School	216,398	-	500	-	-	-	-	-	-	-	-	-	1,878	-	-	-	1,704	220,480
Duke of Connaught Junior and Senior Public School	226,426	-	500	-	-	-	5,769	-	-	-	-	-	1,874	-	-	-	2,520	237,089
Dundas Junior Public School	79,528	-	500	-	9,969	-	-	-	2,000	-	1,200	-	-	-	-	-	250	93,447
Dunlace Public School	72,738	-	500	-	-	1,137	-	-	-	-	-	-	1,223	-	-	-	248	75,846
Earl Beatty Junior and Senior Public School	92,373	-	500	-	-	-	-	-	-	-	-	-	-	-	3,729	-	456	97,058
Earl Grey Senior Public School	137,336	-	500	-	-	599	-	-	3,000	-	508	-	1,408	-	2,352	-	616	146,319
Earl Haig Public School	194,603	-	500	-	-	5,875	-	-	-	-	1,160	-	1,693	-	3,654	-	568	208,053
Earl Haig Secondary School	598,151	-	500	-	-	1,000	-	-	-	-	-	-	2,855	-	11,672	-	3,393	617,571
East Alternative School of Toronto	29,506	-	500	-	-	-	-	-	-	-	-	-	2,769	-	3,609	-	250	36,634
East Secondary Alternative School	18,321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,321
East York Alternative Secondary School	33,347	-	500	-	-	-	-	-	-	5,535	-	-	-	-	-	-	- 1,219	38,163
East York Collegiate Institute	297,915	-	500	-	-	-	-	-	-	7,223	-	-	8,526	3,742	7,559	-	2,493	327,958

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2020-21)																		
School Name	Regular Allotment & Allocations	New Classroom Funding	Parent Engagement Funds	Virtual School	Model School	Accepting School	Early Years Literacy	Exp Learning	Learning Leaders	NAC 10	Parent Reaching Out Grant	Parent Reaching Out PIAC	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Eastdale Collegiate Institute	101,577	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	250	102,327
Eastview Public School	52,232	-	500	-	17,300	1,003	5,769	-	-	-	-	-	1,961	-	3,131	-	640	82,536
Eatonville Junior School	62,099	-	500	-	-	522	-	-	2,400	-	-	-	1,560	-	-	-	250	67,331
Edgewood Public School	60,372	-	500	-	4,342	-	5,186	-	3,500	-	-	-	1,106	-	4,088	-	896	79,990
Eglinton Junior Public School	86,765	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	250	87,515
Elia Middle School	121,394	-	500	-	11,558	943	-	-	-	-	-	-	1,212	-	1,937	-	1,344	138,888
Elizabeth Simcoe Junior Public School	46,021	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	1,296	47,817
Elkhorn Public School	62,389	-	500	-	-	412	-	-	-	-	-	-	1,238	-	-	-	440	64,979
Ellesmere-Statton Public School	152,600	-	500	-	-	-	-	-	2,500	-	-	-	-	-	-	-	1,176	156,776
Elmbank Junior Middle Academy	50,953	-	500	-	14,180	-	-	-	1,200	-	1,000	-	1,188	-	5,491	-	1,408	75,920
Elmlea Junior School	72,285	-	500	-	10,087	1,000	-	-	2,700	-	-	-	587	-	-	-	250	87,409
Emery Collegiate Institute	245,070	-	500	-	-	-	-	-	-	5,807	-	-	2,763	13,108	6,587	-	1,548	275,383
Emery Edvance	47,030	-	500	-	-	-	-	-	-	-	-	-	1,350	-	4,990	-	-	53,870
Emily Carr Public School	72,185	-	500	-	10,673	-	-	-	1,700	-	-	-	972	-	3,110	-	680	89,820
Equinox Holistic Alternative School	41,861	-	500	-	-	-	-	-	-	-	-	-	1,364	-	2,860	-	400	46,985
Ernest Public School	39,752	-	500	-	-	400	-	-	309	-	-	-	742	-	-	-	5,376	47,079
Essex Junior and Senior Public School	106,585	-	500	-	-	350	-	-	-	-	-	-	1,276	-	3,677	-	624	113,012
Étienne Brûlé Junior School	65,282	-	500	-	-	-	-	-	4,500	-	-	-	-	-	-	-	250	70,532
Etobicoke Collegiate Institute	439,053	-	500	-	-	-	-	-	3,300	-	-	-	2,212	20,964	-	-	4,500	470,529
Etobicoke School of the Arts	299,535	-	500	-	-	-	-	-	-	7,582	-	-	2,434	-	7,329	-	3,764	321,144
Etobicoke Year Round Alternative Centre	43,775	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44,275
F H Miller Junior Public School	43,907	-	500	-	9,430	-	-	-	-	-	-	-	1,930	-	-	-	250	56,017
Fairbank Memorial Community School	56,083	-	500	-	6,278	-	5,186	-	3,000	-	92	-	936	-	-	-	250	72,325
Fairbank Public School	178,865	-	500	-	855	-	-	-	-	-	-	-	1	-	4,175	-	6,696	191,092
Fairglen Junior Public School	34,345	-	500	-	-	495	-	-	-	-	460	-	1,152	-	-	-	648	37,600
Fairmount Public School	83,096	-	500	-	-	-	-	-	-	-	-	-	1,210	-	3,635	-	1,288	89,729
Faywood Arts-Based Curriculum School	128,778	-	500	-	-	-	-	-	-	-	-	-	1,990	-	1,249	-	1,481	133,998
Fenside Public School	40,770	-	500	-	-	-	-	-	-	-	-	-	288	-	-	-	250	41,808
Fern Avenue Junior and Senior Public School	189,836	-	500	-	-	-	-	-	-	-	750	-	1,754	-	5,802	-	696	199,338
Finch Public School	75,638	-	500	-	-	1,341	-	-	-	-	-	-	-	-	-	-	250	77,729
Firgrove Public School	87,850	-	500	-	33,852	991	6,265	-	1,500	-	-	-	1,234	-	-	-	2,252	134,444
First Nations School of Toronto (Elementary)	29,259	-	500	-	9,387	2,330	-	7,206	-	3,290	-	-	1,983	-	1,381	-	-	55,336
Fisherville Senior Public School	55,579	-	500	-	-	1,313	-	-	-	-	-	-	1,168	-	8,371	-	1,000	67,931
Fleming Public School	66,430	-	500	-	-	-	-	-	-	-	-	-	1,853	-	3,253	-	712	72,748
Flemington Public School	50,470	-	500	-	2,835	-	-	-	-	-	-	-	820	-	-	-	296	54,921
Forest Hill Collegiate Institute	292,755	-	500	-	-	-	-	-	-	-	-	-	2,180	13,701	7,402	-	12,552	329,090
Forest Hill Junior and Senior Public School	200,939	-	500	-	-	-	-	60,147	-	-	-	-	2,002	-	5,791	-	632	270,011
Forest Manor Public School	127,934	-	500	-	-	-	-	-	-	-	-	926	1,296	-	-	-	352	131,008
Frank Oke Secondary School	57,965	-	500	-	-	-	-	-	-	-	-	-	1,119	-	1,762	-	270	61,616
Frankland Community School	130,095	-	500	-	-	-	-	-	-	-	-	1,380	1,436	-	-	-	250	133,661
Fraser Mustard Early Learning Academy	167,706	-	500	-	16,009	-	-	-	-	-	-	-	1,359	-	-	-	-	185,574
Galloway Road Public School	56,879	-	500	-	12,803	240	-	-	1,700	-	-	-	1,121	-	3,089	-	424	76,756
Garden Avenue Junior Public School	91,267	-	500	-	-	-	-	-	-	-	-	-	1,159	-	-	-	368	93,294
Gateway Public School	147,448	-	500	-	18,339	-	-	-	-	-	1,500	-	-	-	-	-	488	168,275
General Brock Public School	98,040	-	500	-	-	-	-	-	-	-	-	-	1,247	-	2,901	-	1,272	103,960
General Crerar Public School	51,592	-	500	-	9,878	-	-	-	-	-	-	-	2,051	-	3,128	-	736	67,885
General Mercer Junior Public School	70,504	-	500	-	10,571	-	-	-	-	-	-	-	1,964	-	-	-	504	84,043
George Anderson Public School	39,741	-	500	-	9,679	1,658	-	-	5,000	-	-	-	1,106	-	-	-	250	57,934
George B Little Public School	57,033	-	500	-	12,309	-	-	144	-	-	-	-	1,681	-	4,285	-	744	76,696
George Harvey Collegiate Institute	171,298	-	500	-	-	1,000	-	-	2,000	6,014	-	-	2,727	48,467	7,500	-	1,062	240,568
George P Mackie Junior Public School	42,891	-	500	-	-	-	-	-	-	-	-	-	982	-	-	-	680	45,053
George Peck Public School	43,489	-	500	-	10,195	1,787	-	-	-	-	-	-	1,191	-	3,245	-	816	61,223
George R Gauld Junior School	53,080	-	500	-	-	-	-	-	-	-	-	-	803	-	-	-	-	54,383
George S Henry Academy	115,188	-	500	-	-	-	-	-	-	5,325	-	-	2,718	36,092	6,255	-	2,710	168,788
George Syme Community School	80,393	-	500	-	19,576	-	-	-	-	-	-	-	1,226	-	-	-	384	102,079
George Webster Elementary School	190,952	-	500	-	15,726	-	-	-	-	-	1,460	-	-	-	3,288	-	250	212,176
Georges Vanier Secondary School	271,076	-	500	-	-	-	-	-	-	1,367	-	-	2,689	3,528	5,647	-	540	285,347

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2020-21)																		
School Name	Regular Allotment & Allocations	New Classroom Funding	Parent Engagement Funds	Virtual School	Model School	Accepting School	Early Years Literacy	Exp Learning	Learning Leaders	NAC 10	Parent Reaching Out Grant	Parent Reaching Out PIAC	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Givins/Shaw Junior Public School	57,145	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	712	58,357
Glamorgan Junior Public School	65,633	-	500	-	-	-	-	-	-	-	-	-	1,304	-	-	-	-	67,437
Gledhill Junior Public School	101,079	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	552	102,131
Glen Ames Senior Public School	143,068	-	500	-	-	-	-	-	-	-	-	1,277	1,541	-	5,240	-	1,016	152,642
Glen Park Public School	89,349	-	500	-	-	-	-	-	-	-	-	-	1,195	-	-	-	250	91,294
Glen Ravine Junior Public School	48,408	-	500	-	7,827	-	-	-	-	-	-	-	1,155	-	-	-	1,652	59,542
Glenview Senior Public School	192,966	-	500	-	-	-	-	-	-	-	-	-	-	-	6,927	-	3,168	203,561
Golf Road Junior Public School	54,399	-	500	-	-	300	-	-	1,700	-	900	-	1,204	-	-	-	2,312	61,315
Gordon A Brown Middle School	98,317	-	500	-	-	-	-	-	-	-	664	-	1,333	-	4,755	-	712	106,281
Gosford Public School	46,461	-	500	-	14,176	-	-	-	-	-	-	-	1,005	-	-	-	5,250	67,392
Gracedale Public School	70,789	-	500	-	16,047	-	-	-	-	-	-	-	1,250	-	-	-	5,312	93,898
Gracefield Public School	78,781	-	500	-	9,996	-	-	-	1,000	-	-	-	1,253	-	-	-	250	91,780
Greenholme Junior Middle School	81,435	-	500	-	3,107	-	6,265	-	1,600	-	-	-	3	-	103	-	1,168	94,181
Greenland Public School	42,415	-	500	-	-	690	-	-	310	-	-	-	1,106	-	-	-	3,304	48,325
Greenwood Secondary School	110,019	-	500	-	-	-	-	283	-	1,298	-	-	3,663	-	4,203	-	441	120,407
Grenoble Public School	76,734	-	500	-	14,615	1,699	6,265	-	-	-	1,097	-	2,445	-	-	-	328	103,683
Grey Owl Junior Public School	67,074	-	500	-	11,552	-	-	-	1,700	-	-	-	-	-	-	-	512	81,338
Guildwood Junior Public School	39,198	-	500	-	8,287	-	-	-	-	-	-	-	1,131	-	-	-	480	49,596
Gulfstream Public School	92,613	-	500	-	17,441	-	-	-	-	-	-	-	830	-	2,466	-	1,320	115,170
H A Halbert Junior Public School	46,453	-	500	-	2,139	3,182	5,186	-	-	-	-	-	2,189	-	-	-	824	60,473
H J Alexander Community School	93,160	-	500	-	11,997	500	5,769	-	3,000	-	-	-	1,379	-	-	-	352	116,657
Harbord Collegiate Institute	228,427	-	500	-	-	460	-	-	-	-	-	-	2,372	3,023	10,600	-	2,223	247,605
Harrison Public School	58,582	-	500	-	-	-	-	-	-	-	-	-	1,069	-	-	-	250	60,401
Harwood Public School	61,949	-	500	-	6,649	-	-	-	-	-	-	-	-	-	2,497	-	432	72,027
Hawthorne II Bilingual Alternative Junior S	41,620	-	500	-	-	239	-	-	100	-	-	-	-	-	-	-	392	42,851
Heather Heights Junior Public School	50,167	-	500	-	9,787	-	-	-	-	-	-	-	1,161	-	404	-	800	62,819
Henry Hudson Senior Public School	80,528	-	500	-	8,435	3,071	-	-	3,500	-	-	-	1,871	-	3,821	-	1,624	103,350
Henry Kelsey Senior Public School	78,625	-	500	-	-	940	-	24,470	-	-	-	-	1,201	-	6,156	-	2,427	114,319
Heritage Park Public School	86,394	-	500	-	-	-	-	-	-	-	-	-	1,626	-	3,263	-	848	92,631
Heydon Park Secondary School	85,512	-	500	-	-	357	-	5,684	-	2,293	-	-	1,359	-	2,034	-	-	97,739
High Park Alternative Junior School	70,584	-	500	-	-	-	-	-	-	-	-	-	-	-	1,520	-	-	72,604
Highcastle Public School	68,654	-	500	-	-	833	-	-	1,700	-	-	-	2,717	-	3,754	-	864	79,022
Highfield Junior School	124,501	-	500	-	-	500	-	-	6,006	-	-	-	1,179	-	-	-	250	132,936
Highland Creek Public School	53,555	-	500	-	-	257	-	-	1,700	-	-	-	1,428	-	3,303	-	672	61,415
Highland Heights Junior Public School	50,491	-	500	-	12,715	1,378	-	-	-	-	-	-	997	-	-	-	496	66,577
Highland Middle School	117,093	-	500	-	-	399	-	-	-	-	-	-	830	-	5,180	-	1,648	125,650
Highview Public School	44,746	-	500	-	10,988	-	5,928	-	-	-	-	-	2,567	-	-	-	2,250	66,979
Hillcrest Community School	74,351	-	500	-	-	-	-	-	-	-	-	-	1,128	-	-	-	304	76,283
Hillmount Public School	39,629	-	500	-	-	438	-	-	-	-	-	-	1,236	-	-	-	256	42,059
Hilltop Middle School	156,455	-	500	-	15,393	-	-	-	-	-	-	-	-	-	6,189	-	2,336	180,873
Hodgson Middle School	178,452	-	500	-	-	-	-	-	-	-	-	-	1,564	-	5,409	-	704	186,629
Hollycrest Middle School	111,580	-	500	-	-	300	-	-	-	-	-	-	1,426	-	4,410	-	2,056	120,272
Hollywood Public School	65,262	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	472	66,234
Horizon Alternative Senior School	22,658	-	500	-	-	250	-	-	-	-	-	-	914	-	1,980	-	408	26,710
Howard Junior Public School	219,473	-	500	-	-	-	-	-	-	-	1,500	-	1,393	-	-	-	664	223,530
Humber Summit Middle School	92,248	-	500	-	16,114	-	-	-	-	-	1,483	-	1,208	-	5,139	-	1,336	118,028
Humber Valley Village Junior Middle Scho	97,450	-	500	-	-	-	-	-	1,200	-	-	-	1,351	-	1,230	-	1,632	103,363
Humbercrest Public School	183,684	-	500	-	-	-	-	-	-	-	-	-	1,740	-	4,344	-	2,576	192,844
Humberside Collegiate Institute	548,234	-	500	-	-	-	-	-	-	1,817	-	-	3,179	28,087	8,824	-	4,832	595,473
Humberwood Downs Junior Middle Acade	119,209	-	500	-	-	-	-	-	2,200	-	-	-	1,318	-	2,950	-	1,832	128,009
Humewood Community School	126,020	-	500	-	-	-	-	-	-	-	-	-	1,592	-	4,023	-	2,320	134,455
Hunter's Glen Junior Public School	62,005	-	500	-	12,372	-	-	-	-	-	-	-	1,633	-	-	-	448	76,958
Huron Street Junior Public School	176,948	-	500	-	-	316	-	-	-	-	-	-	1,274	-	-	-	608	179,646
Indian Road Crescent Junior Public School	74,227	-	500	-	-	-	-	-	-	-	-	-	1,677	-	220	-	776	77,400
Inglenook Community School	35,755	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	679	35,576
Inglewood Heights Junior Public School	61,526	-	500	-	-	-	-	-	-	-	-	-	2,416	-	-	-	480	64,922
Ionview Public School	97,740	-	500	-	13,255	-	-	274	-	-	-	-	1,257	-	3,228	-	774	117,028

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2020-21)																		
School Name	Regular Allotment & Allocations	New Classroom Funding	Parent Engagement Funds	Virtual School	Model School	Accepting School	Early Years Literacy	Exp Learning	Learning Leaders	NAC 10	Parent Reaching Out Grant	Parent Reaching Out PIAC	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Iroquois Junior Public School	55,712	-	500	-	-	-	-	-	-	-	-	-	977	-	-	-	720	57,909
Island Public/Natural Science School	51,131	-	500	-	-	357	-	-	1,000	-	-	-	1,251	-	-	-	250	54,489
Islington Junior Middle School	119,388	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	120,888
J B Tyrrell Senior Public School	90,689	-	500	-	-	2,351	-	-	-	-	-	-	1,316	-	6,050	-	2,592	103,498
J G Workman Public School	30,429	-	500	-	8,435	1,787	-	-	-	-	-	-	1,108	-	3,036	-	352	45,647
J R Wilcox Community School	87,769	-	500	-	9,704	-	-	-	-	-	-	-	4,420	-	3,670	-	536	106,599
Jack Miner Senior Public School	67,130	-	500	-	-	-	-	-	6,500	-	-	-	2,400	-	4,583	-	2,928	84,041
Jackman Avenue Junior Public School	136,485	-	500	-	-	-	-	-	-	-	817	-	-	-	-	-	480	138,282
James S Bell Junior Middle Sports and We	117,741	-	500	-	-	-	-	-	-	-	-	-	-	-	377	-	1,416	120,034
Jarvis Collegiate Institute	275,988	-	500	-	-	326	-	-	3,000	10,099	-	-	3,881	11,157	3,579	-	3,240	311,770
Jean Lumb Public School	64,883	-	500	-	-	357	-	49	1,000	-	-	-	1,313	-	2,963	-	2,050	73,115
Jesse Ketchum Junior and Senior Public Sc	97,084	-	500	-	-	-	-	-	-	-	-	-	1,291	-	3,998	-	976	103,849
John A Leslie Public School	117,612	-	500	-	7,112	-	-	-	-	-	-	-	1,311	-	2,944	-	944	130,423
John Buchan Senior Public School	77,603	-	500	-	10,004	-	-	-	-	-	-	-	1,121	-	4,979	-	872	95,079
John D Parker Junior School	83,638	-	500	-	-	-	-	-	6,040	-	-	-	1,058	-	-	-	392	91,628
John English Junior Middle School	214,645	-	500	-	-	-	-	-	-	-	-	-	1,438	-	4,663	-	2,072	223,318
John Fisher Junior Public School	95,148	-	500	-	-	-	-	-	-	-	-	-	1,362	-	-	-	896	97,906
John G Althouse Middle School	130,654	-	500	-	-	-	-	-	1,400	-	-	-	1,316	-	5,100	-	4,500	143,470
John G Diefenbaker Public School	83,306	-	500	-	-	350	-	-	1,700	-	-	-	1,157	-	3,161	-	656	90,830
John McCrae Public School	98,795	-	500	-	19,673	-	5,186	-	-	-	-	-	1,203	-	3,329	-	1,160	129,846
John Polanyi Collegiate Institute	210,101	-	500	-	-	2,500	-	-	-	-	-	-	2,333	9,561	5,416	-	1,188	231,599
John Ross Robertson Junior Public School	126,442	-	500	-	-	-	-	-	-	-	-	-	1,307	-	-	-	688	128,937
John Wanless Junior Public School	178,732	-	500	-	-	-	-	-	-	-	-	-	1,690	-	-	-	904	181,826
Joseph Brant Public School	104,267	-	500	-	17,920	1,250	5,186	-	-	-	1,500	-	1,120	-	3,419	-	1,200	136,362
Joseph Howe Senior Public School	103,107	-	500	-	-	-	-	922	7,500	-	-	-	1,283	-	2,892	-	1,664	117,868
Joyce Public School	58,087	-	500	-	10,088	-	-	-	-	-	-	-	1,111	-	-	-	392	70,178
Karen Kain School of the Arts	74,900	-	500	-	-	600	-	-	-	-	-	-	1,185	-	3,903	-	-	81,088
Keele Street Public School	137,544	-	500	-	-	3,000	-	-	-	-	358	-	559	-	3,373	-	616	145,950
Keeleisdale Junior Public School	51,650	-	500	-	9,582	-	-	-	-	-	-	-	-	-	-	-	250	61,982
Kennedy Public School	99,070	-	500	-	-	-	-	-	-	-	-	-	510	-	1,564	-	1,432	103,076
Kensington Community School	32,631	-	500	-	-	350	-	-	-	-	-	-	1,118	-	-	-	2,650	37,249
Kew Beach Junior Public School	84,781	-	500	-	-	-	-	-	-	-	-	-	1,576	-	-	-	1,120	87,977
Kimberley Junior Public School	86,509	-	500	-	-	-	-	-	-	-	-	-	1,548	-	-	-	250	88,807
King Edward Junior and Senior Public Sch	109,636	-	500	-	-	357	-	-	-	-	-	-	1,824	-	1,951	-	1,440	115,708
King George Junior Public School	60,468	-	500	-	-	-	-	-	-	-	-	-	1,243	-	-	-	248	62,459
Kingslake Public School	48,649	-	500	-	-	1,167	-	-	-	-	-	-	1,168	-	-	-	250	51,734
Kingsview Village Junior School	41,122	-	500	-	473	-	-	-	1,500	-	-	-	256	-	-	-	250	44,101
Kipling Collegiate Institute	205,204	-	500	-	-	1,000	-	-	4,000	4,305	-	-	2,658	63,968	7,589	-	1,332	290,556
Knob Hill Public School	79,420	-	500	-	18,333	-	5,928	-	-	-	-	-	2,400	-	3,504	-	520	110,605
Lakeshore Collegiate Institute	195,724	-	500	-	-	-	-	-	-	7,029	-	-	3,721	20,238	3,408	4,776	3,222	238,618
Lamberton Public School	76,928	-	500	-	14,461	-	-	-	-	-	-	-	84	-	-	-	288	92,261
Lambton Park Community School	60,398	-	500	-	11,216	175	6,265	-	-	-	-	-	2,710	-	-	-	5,250	86,514
Lambton-Kingsway Junior Middle School	169,203	-	500	-	-	-	-	-	-	-	-	-	1,737	-	3,955	-	2,368	177,763
L'Amoreaux Collegiate Institute	161,025	-	500	-	-	-	-	-	-	3,041	-	-	2,641	26,731	2,581	58,227	1,296	256,042
Lanor Junior Middle School	107,188	-	500	-	-	-	-	-	-	-	-	-	1,340	-	3,717	-	1,240	113,985
Lawrence Heights Middle School	43,695	-	500	-	11,600	-	-	-	-	-	-	-	1,090	-	3,807	-	448	61,140
Lawrence Park Collegiate Institute	429,520	-	500	-	-	-	-	-	-	-	-	-	2,846	4,871	8,938	-	3,186	449,861
Leaside High School	387,343	-	500	-	-	-	-	-	-	-	-	1,215	2,566	-	7,231	-	2,187	401,042
Ledbury Park Elementary and Middle Scho	140,086	-	500	-	-	2,499	-	-	-	-	-	-	-	-	1,876	-	1,024	145,985
Lescon Public School	47,205	-	500	-	-	-	-	-	-	-	-	-	737	-	-	-	250	48,692
Leslieville Junior Public School	82,364	-	500	-	-	-	-	-	-	-	-	-	3,351	-	-	-	320	86,535
Lester B Pearson Collegiate Institute	301,037	-	500	-	-	-	-	-	-	-	-	-	-	41,126	6,591	-	1,944	351,198
Lester B Pearson Elementary School	104,992	-	500	-	-	556	-	-	-	-	-	-	1,322	-	9,830	-	1,523	118,723
Lillian Public School	72,075	-	500	-	-	-	-	-	-	-	-	-	1,324	-	-	-	250	74,149
Lord Dufferin Junior and Senior Public Sch	167,083	-	500	-	19,576	357	5,928	-	-	-	-	-	7,397	-	7,079	-	632	208,552
Lord Lansdowne Junior Public School	64,641	-	500	-	-	-	-	-	2,000	-	-	-	-	-	-	-	1,312	68,453
Lord Roberts Junior Public School	83,822	-	500	-	-	-	-	-	-	-	-	-	137	-	-	-	416	84,875

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2020-21)																		
School Name	Regular Allotment & Allocations	New Classroom Funding	Parent Engagement Funds	Virtual School	Model School	Accepting School	Early Years Literacy	Exp Learning	Learning Leaders	NAC 10	Parent Reaching Out Grant	Parent Reaching Out PIAC	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Samuel Hearne Middle School	100,438	-	500	-	11,767	-	-	-	-	-	-	-	1,230	-	3,405	-	712	118,052
SATEC @ WA Porter Collegiate Institute	273,576	-	500	-	-	1,849	-	22,588	-	-	-	-	2,272	49,086	6,667	-	1,900	358,438
Scarborough Centre for Alternative Studies	109,329	-	500	-	-	-	-	-	-	275	-	-	-	-	-	-	-	110,104
Scarborough Village Public School	56,853	-	500	-	3,526	-	-	-	6,500	-	-	1,471	1,949	-	4,087	-	600	75,486
School of Experiential Education	54,489	-	500	-	-	-	-	-	-	2,969	-	-	-	-	-	-	1,785	56,173
School of Life Experience	58,303	-	500	-	-	-	-	-	-	-	-	-	-	-	349	-	250	59,402
Second Street Junior Middle School	135,690	-	500	-	-	-	6,265	-	-	-	-	-	959	-	6,378	-	1,632	151,424
Secord Elementary School	110,101	-	500	-	16,700	-	-	-	-	-	1,200	-	4,853	-	-	-	250	133,604
SEED Alternative School	32,474	-	500	-	-	-	-	-	-	4,435	-	-	-	-	-	-	4,269	41,678
Selwyn Elementary School	58,689	-	500	-	-	-	-	-	-	-	-	-	1,149	-	-	-	250	60,588
Seneca Hill Public School	47,028	-	500	-	-	1,042	-	-	-	-	-	868	1,077	-	-	-	280	50,795
Seneca School	51,244	-	500	-	7,668	500	-	-	-	-	-	-	1,053	-	3,513	-	250	64,728
Seventh Street Junior School	86,838	-	500	-	-	-	-	-	-	-	-	-	1,040	-	-	-	5,250	93,628
Shaughnessy Public School	56,248	-	500	-	-	-	-	-	-	-	-	-	1,139	-	4,562	-	250	62,699
Sheppard Public School	38,962	-	500	-	10,943	693	5,769	-	-	-	1,500	-	1,043	-	-	-	464	59,874
Shirley Street Junior Public School	71,327	-	500	-	-	300	-	-	-	-	-	-	2,210	-	-	-	424	74,761
Shoreham Public Sports and Wellness Acad	58,167	-	500	-	11,862	-	6,265	-	17,000	-	-	1,124	373	-	-	-	264	95,555
Silver Springs Public School	45,829	-	500	-	-	-	-	-	3,000	-	-	-	1,023	-	4,704	-	704	55,760
Silverthorn Collegiate Institute	248,068	-	500	-	-	-	-	24,885	-	6,486	-	-	3,029	13,169	6,720	-	3,060	305,917
Silverthorn Community School	90,660	-	500	-	12,583	-	-	-	-	-	306	-	1,044	-	3,716	-	1,344	110,153
Sir Adam Beck Junior School	66,394	-	500	-	-	-	-	-	-	-	904	-	1,370	-	-	-	408	69,576
Sir Alexander Mackenzie Senior Public Sch	89,953	-	500	-	-	-	-	-	-	-	-	-	1,498	-	7,846	-	1,480	101,277
Sir Ernest MacMillan Senior Public School	101,554	-	500	-	-	-	-	-	-	-	-	-	2,203	-	3,088	-	544	107,889
Sir John A Macdonald Collegiate Institute	265,600	-	500	-	-	-	-	-	-	-	-	-	2,020	-	8,042	-	3,465	279,627
Sir Oliver Mowat Collegiate Institute	267,841	-	500	-	-	692	-	-	-	-	-	-	4,164	-	7,193	-	3,402	283,792
Sir Samuel B Steele Junior Public School	63,533	-	500	-	-	386	-	-	-	-	-	-	345	-	-	-	768	65,532
Sir Wilfrid Laurier Collegiate Institute	525,828	-	500	-	-	-	-	-	-	13,218	-	-	5,284	18,166	7,020	-	3,190	573,206
Sir William Osler High School	124,046	-	500	-	-	-	-	-	-	4,288	-	-	1,430	3,705	7,410	-	423	141,802
Sloane Public School	68,007	-	500	-	-	690	-	-	310	-	-	-	1,247	-	-	-	250	71,004
Smithfield Middle School	180,353	-	500	-	-	560	-	-	-	-	-	-	1,532	-	4,317	-	2,248	189,510
South East Year Round Alternative Centre	69,107	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	250	69,857
Spectrum Alternative Senior School	16,500	-	500	-	-	-	-	-	-	-	-	-	1,140	-	2,096	-	-	20,236
Sprucecourt Public School	73,812	-	500	-	13,135	-	-	-	-	-	-	-	1,158	-	1,267	-	850	90,722
St Andrew's Middle School	146,743	-	500	-	-	-	-	-	-	-	-	-	1,343	-	4,895	-	5,100	158,581
St Andrews Public School	70,048	-	500	-	-	1,853	-	-	3,500	-	-	-	1,251	-	4,163	-	680	81,995
St George's Junior School	65,051	-	500	-	-	-	-	-	600	-	-	-	1,185	-	-	-	250	67,586
St Margaret's Public School	104,390	-	500	-	13,787	-	6,265	-	-	-	-	-	2,059	-	2,771	-	352	130,124
Stanley Public School	52,823	-	500	-	7,242	-	-	-	-	-	-	-	2,045	-	-	-	250	62,860
Steelesview Public School	51,439	-	500	-	-	400	-	-	-	-	-	-	1,134	-	-	-	424	53,897
Stephen Leacock Collegiate Institute	183,347	-	500	-	-	-	-	-	-	-	-	-	1,028	8,253	6,421	-	1,251	200,800
Stilecroft Public School	39,019	-	500	-	8,719	-	-	-	-	-	-	-	1,158	-	-	-	5,250	54,646
Subway Academy I	44,278	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	49,778
Subway Academy II	68,173	-	500	-	-	-	-	-	-	4,753	-	-	-	-	-	-	909	72,517
Summit Heights Public School	87,923	3,000	500	-	-	-	-	-	-	-	-	-	1,404	-	4,769	-	250	97,846
Sunny View Junior and Senior Public Scho	105,234	-	500	-	7,361	-	-	-	-	-	-	-	943	-	3,000	-	250	117,288
Sunnylea Junior School	64,557	-	500	-	-	-	-	-	-	-	-	-	1,420	-	-	-	250	66,727
Swansea Junior and Senior Public School	181,688	-	500	-	-	-	-	-	-	-	-	-	1,919	-	4,493	-	1,288	189,888
Tam O'Shanter Junior Public School	50,021	-	500	-	-	-	-	-	2,000	-	-	-	17	-	-	-	464	53,002
Taylor Creek Public School	72,683	-	500	-	15,122	-	6,265	-	-	-	-	-	2,571	-	3,123	-	896	101,160
Tecumseh Senior Public School	108,331	-	500	-	11,548	-	-	-	1,700	-	-	-	-	-	3,863	-	648	126,590
Terraview-Willowfield Public School	62,034	-	500	-	-	-	-	-	-	-	-	-	1,224	-	3,228	-	768	67,754
Terry Fox Public School	63,027	-	500	-	-	-	-	-	-	-	-	-	1,121	-	5,361	-	776	70,785
The Elms Junior Middle School	104,302	-	500	-	16,338	-	-	-	1,900	-	-	-	-	-	21	-	1,720	124,781
The Grove Community School	28,654	-	500	-	-	260	-	-	90	-	-	1,500	2,409	-	-	-	-	33,413
The Waterfront School	46,915	-	500	-	-	383	-	-	1,000	-	-	-	1,225	-	3,416	-	250	53,689
THESTUDENTSCHOOL	21,030	-	500	-	-	-	-	-	-	845	-	-	1,149	-	2,385	-	-	25,909
Thistletown Collegiate Institute	132,783	-	500	-	-	-	-	7,699	1,600	1,744	-	-	2,658	27,196	5,732	106,673	1,485	288,070

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2020-21)																		
School Name	Regular Allotment & Allocations	New Classroom Funding	Parent Engagement Funds	Virtual School	Model School	Accepting School	Early Years Literacy	Exp Learning	Learning Leaders	NAC 10	Parent Reaching Out Grant	Parent Reaching Out PIAC	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Thomas L Wells Public School	86,550	-	500	-	-	-	-	-	-	-	-	-	2,142	-	3,619	-	712	93,523
Thorncliffe Park Public School	179,349	-	500	-	21,944	-	6,265	-	-	-	-	-	3,918	-	-	-	312	212,288
Three Valleys Public School	49,319	-	500	-	-	691	-	-	309	-	-	-	1,206	-	-	-	250	52,275
Timberbank Junior Public School	52,010	-	500	-	-	-	-	4,968	-	-	-	-	516	-	-	-	712	58,706
Tom Longboat Junior Public School	34,623	-	500	-	-	-	-	-	-	-	-	-	983	-	-	-	376	36,482
Topcliff Public School	87,707	-	500	-	17,852	-	5,769	-	-	-	-	-	1,210	-	-	-	538	113,576
Tredway Woodsworth Public School	148,961	-	500	-	9,750	1,820	-	-	-	-	-	-	1,428	-	3,964	-	872	167,295
Tumpane Public School	77,956	-	500	-	19,369	370	5,186	-	-	-	-	-	1,211	-	-	-	248	104,840
Twentieth Street Junior School	48,607	-	500	-	8,435	-	-	-	-	-	-	-	1,931	-	-	-	-	59,473
Ursula Franklin Academy	147,563	-	500	-	-	-	-	-	-	-	-	-	1,866	-	5,682	-	-	155,611
Valley Park Middle School	221,962	-	500	-	19,053	1,024	-	-	-	-	1,500	-	1,727	-	7,205	-	1,304	254,275
Valleyfield Junior School	52,774	-	500	-	13,956	-	-	-	4,000	-	-	-	-	-	-	-	-	71,230
Victoria Park Collegiate Institute	444,134	-	500	-	-	-	-	-	5,000	5,304	-	-	3,002	-	8,571	-	2,205	468,716
Victoria Park Elementary School	74,958	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	250	75,708
Victoria Village Public School	84,202	-	500	-	-	691	-	-	309	-	-	-	1,244	-	-	-	344	87,290
Vradenburg Junior Public School	43,730	-	500	-	-	-	-	-	-	-	-	-	1,155	-	-	-	648	46,033
Walter Perry Junior Public School	76,308	-	500	-	14,062	660	-	-	-	-	-	-	1,822	-	-	-	288	93,640
Warren Park Junior Public School	68,549	-	500	-	9,989	-	-	-	-	-	-	1,468	1,195	-	-	-	250	81,951
Wedgewood Junior School	88,761	-	500	-	-	300	-	-	2,400	-	-	-	1,428	-	-	-	250	93,639
Wellesworth Junior School	35,801	-	500	-	8,478	933	-	-	2,700	-	-	958	964	-	-	-	250	50,584
West End Alternative School	41,478	-	500	-	-	-	-	-	-	3,001	-	-	-	-	-	-	-	44,360
West Glen Junior School	62,301	-	500	-	6,606	848	-	-	2,700	-	-	-	1,614	-	-	-	250	74,819
West Hill Collegiate Institute	272,734	-	500	-	-	-	-	-	2,500	6,408	-	-	2,962	4,787	5,567	-	4,050	299,508
West Hill Public School	70,796	-	500	-	13,956	350	-	-	1,700	-	-	-	1,121	-	3,805	-	688	92,916
West Humber Collegiate Institute	366,220	-	500	-	-	-	-	45,477	3,400	959	-	-	2,549	28,153	1,693	-	2,799	451,750
West Humber Junior Middle School	63,082	-	500	-	-	-	-	-	1,000	-	-	-	-	-	3,066	-	1,676	69,324
West Preparatory Junior Public School	135,690	-	500	-	-	-	-	-	-	-	1,301	-	1,456	-	-	-	664	139,611
West Rouge Junior Public School	66,012	-	500	-	-	-	-	-	7,000	-	-	-	1,260	-	-	-	712	75,484
West Secondary Alternative School	15,915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,972	28,887
Western Technical-Commercial School	396,500	-	500	-	-	-	-	-	-	2,360	-	-	4,393	105,338	8,227	-	1,332	518,650
Westmount Junior School	66,530	-	500	-	8,465	-	-	-	-	-	1,280	-	1,190	-	-	-	1,116	79,081
Weston Collegiate Institute	375,633	-	500	-	-	-	-	-	-	-	-	-	3,257	22,286	5,038	73,239	1,755	481,708
Weston Memorial Junior Public School	59,563	-	500	-	-	1,018	-	-	6,000	-	-	-	1,226	-	-	-	336	68,643
Westview Centennial Secondary School	219,947	-	500	-	-	-	-	-	-	3,268	-	-	2,778	26,757	7,427	126,983	2,070	389,730
Westway Junior School	54,735	-	500	-	11,107	400	-	-	1,953	-	-	-	1,655	-	-	-	250	70,600
Westwood Middle School	98,235	-	500	-	-	-	-	-	-	-	-	-	-	-	2,820	-	1,520	103,075
Wexford Collegiate School for the Arts	290,924	-	500	-	-	-	-	-	-	1,070	-	-	3,511	49,490	7,269	-	1,847	354,611
Wexford Public School	82,091	-	500	-	14,081	-	-	-	-	-	-	-	1,775	-	3,693	-	1,256	103,396
White Haven Public School	90,916	-	500	-	-	-	-	-	-	-	-	-	1,230	-	3,478	-	1,232	97,356
Whitney Junior Public School	72,909	-	500	-	-	299	-	-	2,000	-	-	-	1,839	-	-	-	304	77,851
Wilkinson Junior Public School	106,756	-	500	-	-	-	-	-	-	-	-	-	3,166	-	-	-	840	111,262
William Burgess Elementary School	104,959	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	272	105,731
William G Davis Junior Public School	51,842	-	500	-	-	937	-	-	6,500	-	1,000	-	1,272	-	-	-	736	62,787
William G Miller Public School	76,663	-	500	-	-	-	-	-	-	-	-	-	1,240	-	3,345	-	800	82,548
William J McCordic School	48,688	-	500	-	2	-	-	-	-	-	-	-	-	-	-	-	250	49,440
William Lyon Mackenzie Collegiate Institute	387,029	-	500	-	-	1,000	-	-	-	-	-	-	2,500	-	10,000	-	1,453	402,482
Williamson Road Junior Public School	183,959	-	500	-	-	-	-	-	-	-	-	-	1,526	-	-	-	536	186,521
Willow Park Junior Public School	73,770	-	500	-	16,801	320	-	-	1,700	-	-	-	2,162	-	-	-	744	95,997
Willowdale Middle School	103,423	-	500	-	-	315	-	-	-	-	-	-	1,250	-	6,270	-	1,536	113,294
Wilmington Elementary School	51,619	-	500	-	-	507	-	-	-	-	-	-	-	-	-	-	250	52,876
Winchester Junior and Senior Public School	112,091	-	500	-	9,969	357	-	-	1,000	-	-	-	1,627	-	3,971	-	640	130,155
Windfields Middle School	240,494	-	500	-	-	-	-	-	-	-	-	-	1,580	-	3,353	-	1,720	247,647
Winona Drive Senior Public School	100,625	-	500	-	-	-	-	-	-	-	-	-	1,373	-	5,079	-	2,616	110,193
Winston Churchill Collegiate Institute	155,856	-	500	-	-	-	-	-	-	2,810	-	-	2,749	3,639	4,516	105,391	2,079	277,540
Withrow Avenue Junior Public School	121,196	-	500	-	-	-	-	-	3,000	-	870	-	1,837	-	-	-	336	127,739
Woburn Collegiate Institute	210,574	-	500	-	-	-	-	1,492	10,000	1,668	-	-	2,815	-	10,636	-	2,439	240,124
Woburn Junior Public School	58,375	-	500	-	15,259	-	5,769	-	-	-	-	-	1,295	-	-	-	5,800	86,998

*Other is the sum of Music Instrument Repair, P/VP PD, Other Budget Transfers, AYEP, IMI, Positive Climate