



Final Response to the 2022-23 Ministry of Education Budget Consultation

To: Special Finance, Budget and Enrolment Committee

Date: 9 December, 2021

Report No.: 12-21-4217

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that the 2022-23 Ministry of Finance Education Funding Guide Response be approved.

Context

At the November 2, 2021 Finance, Budget and Enrolment Committee (FBEC) meeting, staff presented the 2022-23 Ministry of Education Budget Consultation Guide and draft response for Trustee's feedback. Based on the feedback received from internal and external stakeholders, staff finalized the response to the Ministry, as attached in Appendix A.

Consultations with SEAC, PIAC and the Community Advisory Committees also took place in November 2021 through the online Budget Feedback Survey Tool. A copy of their feedback is attached in Appendix B.

The final response will be submitted to the Ministry before the submission deadline on December 17, 2021.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Not applicable.

Communications Considerations

The final submission has been posted on the 2022-23 budget development page on the TDSB external website.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

- Appendix A: TDSB Budget Consultation Response for Final Submission
- Appendix B: Feedback from Ministry of Education Funding Guide Survey to Community Advisory Committees, PIAC, SEAC
- Appendix C: 2022-23 Ministry of Education Budget Consultation Guide

From

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