

Appendix F: Summary of the application of guiding principles and priorities for school grounds and the exterior of buildings

	Project	Type	Site Selection Criteria	Funding Target
1	Comprehensive renewal of sites in very poor condition	Planned	<ul style="list-style-type: none"> Facility Condition Index (Urgent or High Priority) High needs schools with particular attention to those in NIAs 	\$9 million (~7 – 12 projects)
2	Parking lot replacements	Planned	<ul style="list-style-type: none"> Facility Condition Index (Urgent or High Priority), then Overall condition (50%), degree of opportunity to improve traffic safety (25%), high needs schools (25%) 	\$3 million (~3-8 projects)
3	Repair/replacement of urgent and high priority site infrastructure deficiencies	Responsive	<ul style="list-style-type: none"> Health and safety Facility Condition Index (urgent and high priorities) LOI Assessment of Technical Requests submitted by Facility Team Leaders 	\$6 million (~20-30 projects)
4	Projects to support students with special needs	50% Planned 50% Responsive	<ul style="list-style-type: none"> Projects will be informed with input from the Special Education department 	\$1 million (~4-6 projects)
5	Play equipment replacements	Responsive	<ul style="list-style-type: none"> As soon as TDSB trades determine that a structure is at the end of its life and cannot continue to be sustained through repairs, it is placed on a list for replacement. Health and safety are always the primary consideration. LOI will be a factor in prioritizing work. 	\$2 million (~6-8 projects)
6	Outdoor kindergarten learning areas	50% Planned 50% Responsive	<ul style="list-style-type: none"> Planned projects will focus on selecting high needs schools in NIAs 	\$850 thousand (~5-7 projects)
7	Outdoor learning spaces	50% Planned 50% Responsive	<ul style="list-style-type: none"> Planned projects will focus on selecting high needs schools in NIAs 	\$300 thousand (~30-50 projects)
8	Tree planting and maintenance	2/3 Planned 1/3 Responsive	<ul style="list-style-type: none"> Planned based on LOI, heat vulnerability, canopy coverage, and proximity to arterial roads and major highways 	\$685 thousand (~50-60 projects)
9	Improving the maintenance of playing fields, running tracks and baseball diamonds	80% Planned 20% Responsive	<ul style="list-style-type: none"> Schools are selected primarily based on field, track, and diamond conditions and LOI. 	\$1 million (~150-200 projects)
10	Replacement of artificial turf fields at the end of their lifecycle	Planned	<ul style="list-style-type: none"> Schools with artificial turf in the worst condition 	\$1.5 million (~2-3 projects)
11	Exterior building improvements	Planned	<ul style="list-style-type: none"> Facility Condition Index (Urgent or High Priority) High needs schools with particular attention to those in NIAs 	\$1 million (~8-12 projects)

